

**Town of Blackstone
(Municipal Projects)**
Capital Project Listing - Project Verification Tracking @ 08/23/2022

FY 2023 Projects			Project Request Year - FY2023											
Name	Department	Proposed Project Name	Project Description	Project Type	Project Priority	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Funding Source	FY2023 TM Warrant	Notes
Dori Vecchio	Administration	Upgrade MUNIS Software / Hardware	The project would upgrade and/or replace the current financial software and hardware utilized by the Town finance staff.	Information Technology		\$22,000.00						Free Cash	Yes	
Dori Vecchio	Administration	Implement Online Permitting / Licensing Program	The project would acquire and implement online permitting and licensing software.	Information Technology		\$25,000.00						Free Cash	Yes	
Dori Vecchio	Administration	Upgrade Information Technology Infrastructure	The project will upgrade the current information technology infrastructure including the replacement of servers and cameras townwide.	Information Technology		\$241,000.00						Free Cash	Yes	
Jimmy Sullivan	DPW	Replace Garage Doors	The project would replace garage doors at the Department of Public Works.	Facility		\$34,000.00						Free Cash	Yes	
Jimmy Sullivan	DPW	MS4 Program		Facility	1	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00		Free Cash	Yes	
Jimmy Sullivan	DPW	Town Appropriation	Yearly roadwork	Roads/Sidewalks	1	\$500,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00		Free Cash	Yes	The operating budget for roads and maintenance is included in the annual general fund budget. This item is for a specific large project annually.
Jimmy Sullivan	DPW	Roadway and Sidewalks Ch 90	Roadwork	Roads/Sidewalks	1	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00	\$230,000.00		Chapter 90	No	This Chapter 90 allocation is for tracking purposes only.
Chair Historical Commission	Historical Commission	Facilities Assessment - Blackstone Historical Museum	The project would assess the building condition of the Blackstone Historical Museum. Some of the assumed problems relate to overall safety and ADA compliance. A full building assessment would properly identify and prioritize maintenance concerns.	Facility	1							Funded in FY2021	No	\$30,000.00 funded in FY2021 for feasibility. This item for tracking purposes only.
Celeste Langlois	Parks & Recreation	Installation of Various Parks & Recreation Equipment	The project would purchase and install new picnic tables, benches, and trash receptacles within Valarti Park.	Open Space/Parks & Rec		\$10,000.00						Free Cash	Yes	
Celeste Langlois	Parks & Recreation	Installation of Playground Equipment	The project would procure and install new playground equipment at Roosevelt Park Playground.	Open Space/Parks & Rec		\$15,000.00						Free Cash	Yes	
Celeste Langlois	Parks & Recreation	Replace Tractor	The tractor is a primary piece of equipment necessary to support operations. The 2004 tractor has exceeded its useful life and must be replaced.	Vehicle / Equipment	1	\$22,000.00						Free Cash	Yes	
Chief Gregory Gilmore	Police Department	Replace Police Cruisers	The project is ongoing, as police cruisers are rotated through a 3-year replacement schedule and procured through a leasing program.	Vehicle / Equipment	1	\$61,930.00	\$61,930.00	\$66,885.00	\$66,885.00	\$66,885.00		General Fund Operating	No	The police cruiser lease program is included in the annual general fund budget. This item is for tracking purposes only.
Karen Testa	Senior Center / Council on Aging	Replace Sport Utility Vehicle	The project will purchase a replacement sport utility vehicle used by the Senior Center.	Vehicle / Equipment	1	\$35,000.00						Free Cash	Yes	Replace 2011 Ford Escape.
Total Capital Investment						\$1,305,930.00	\$801,930.00	\$806,885.00	\$806,885.00	\$806,885.00	\$0.00			

Capital Trust Fund
 Chapter 90 (\$230,000.00)
 General Fund Operating Budget (\$61,930.00)
Total Unfunded Capital Liability \$1,014,000.00

Town of Blackstone
(Water Sewer Enterprise)
Capital Project Listing - Project Verification Tracking @ 07/13/2022

Name	Department	Proposed Project Name	Project Description	Project Type	Project Priority	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Funding Source	FY2023 TM Warrant	Notes
Jimmy Sullivan	Water	Water Main Replacement	replace 1200' of 6" AC pipe with 8" ductile iron		1	\$400,000.00	\$450,000.00	\$550,000.00				Water Enterprise Retained Earnings	Yes	FY2023 - Valley Street FY2024 - Bellingham Road FY2025 - Lake View Street
Jimmy Sullivan	Water	Remote monitoring system upgrades for water pumping and storage - Lower Blackstone / Lincoln / Upper Blackstone	Upgrade remote monitoring system for 3 water storage tanks as requested by DEP.		1	\$35,000.00						Water Enterprise Retained Earnings	*PENDING	The Town has received a sanitary survey from DEP. - LIST ITEM IN SPM 2022.
Jimmy Sullivan	Water	Meter Replacements	Replace water meters and reading system. New software was purchased December 2021, meters purchased out of operation budget.				\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00		Water Enterprise Retained Earnings	No	Annual expenditure needed.
Jimmy Sullivan	Water and Sewer	Generator Program	Replace generator at main lift station and add generators to water pump stations 2, 4, and 7. Would like to do wells then main lift.		1		\$55,000.00	\$40,000.00	\$50,000.00			Water Enterprise Retained Earnings	No	FY2024 - Wells 7 & 2 FY2025 - Well 4 FY2026 - Portable Generator
Jimmy Sullivan	Water	Tank Painting - Lincoln Street	Interior and exterior painting		2			\$750,000.00				Water Enterprise Retained Earnings	No	*Report pending.
Jimmy Sullivan	Water	Tank Painting - Upper Blackstone (Tank #2)	Interior and exterior painting		2				\$750,000.00			Water Enterprise Retained Earnings	No	*Report pending.
Jimmy Sullivan	Water	Pump Controls	Replace pump controls for all 12 sewer pump stations.		1		\$125,000.00	\$125,000.00	\$125,000.00			Water Enterprise Retained Earnings	No	
Jimmy Sullivan	Water	Water Main Extension - Canal Street	Extend water main down Canal Street		4		\$850,000.00					Water Enterprise Retained Earnings	No	*Review project.
Jimmy Sullivan	Sewer	Privilege Area Sewer extention	Design and construct sanitary sewer extention (3,000' 12" trunk line) on Farm Street from RR tracks to N. Main St. Including pump station and force main		1			\$1,800,000.00		\$7,200,000.00		Water Enterprise Retained Earnings	No	Background data must be gathered to solidify this project.
Jimmy Sullivan	Water	Lead Pipe Replacements	Lead Pipe Replacements				\$35,000.00	\$35,000.00				Water Enterprise Retained Earnings		Weston & Sampson is conducting a study which will support an application for a 100% loan forgiveness (Inventory will be completed internally). *TA will provide precise grant information.
Jimmy Sullivan	Water	Identify New Water Source	Engineering costs for locating a new water source.									Water Enterprise Retained Earnings		
Total Enterprise Fund Capital Investment						\$435,000.00	\$1,530,000.00	\$3,315,000.00	\$940,000.00	\$7,215,000.00				

Key
Project Currently Underway
Project Listed on FY 2023 Warrant
Further Information Needed

*Note: Because these projects relate to enterprise accounts, they have been separated from the general municipal capital improvement projects. However, tracking remains necessary to ensure funding is adequate to support the services.

Town of Blackstone
(Vehicle/Equipment Inventory)
 Capital Project Listing - Project Verification by MIIA as of 02/24/2022

Department	Year	Manufacturer & Model	Vin #	Plate #	Purchase Date	Purchase Price	Mileage	Current Service Years	Estimated Total Service Years	Replacement Year	Notes
FIRE	1968	AMG - TANKER	952513161	MF5930	7/1/1968	10,000.00	12,784	55	50	7/1/2018	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2006	FORD - F350 PICKUP TRUCK	1FDWF31P76EA99381	M74368	7/1/2006	45,000.00	212,500	17	15	7/1/2021	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	1997	FORD - LGTCON VAN	1FDKF37FXVEA00371	MF5241	7/1/1997	24,000.00	58,316	26	25	7/1/2022	Assumed 07/01 and model year to generate estimated purchase date.
TOWN ADMIN	2007	FORD - SEDAN	1FADP27167G114639	4869WG	7/1/2007	25,000.00		16	15	7/1/2022	Assumed 07/01 and model year to generate estimated purchase date.
COA	2011	FORD - ESCAPE	1FMCU0C72BKCS3771	M87617	7/1/2011	17,967.00	102,296	12	11	7/1/2022	Replacement approved FY2023.
DPW	1998	FORD - L8511 SANDER	1FDYX82E5WVA30401	M99296	12/18/1997	105,218.00	34,797	26	25	12/18/2022	Assumed 07/01 and model year to generate estimated purchase date.
DPW	1998	FORD - L8511 CAB DUMP (#5)	1FDYX82E4WVA30244	M99295	7/1/1998	64,840.00	74,980	25	25	7/1/2023	Assumed 07/01 and model year to generate estimated purchase date.
PARK/REC	2003	KAUFM - UTILITY TRAILER	1R9FB18213S000769	M70489	7/1/2003	1,800.00	N/A	20	20	7/1/2023	Assumed 07/01 and model year to generate estimated purchase date.
PARKS	2003	FORD - F350	1FDWX36P43EB38476	M69635	7/1/2003	35,138.00	98,800	20	20	7/1/2023	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	1998	INTERNATIONAL - 400 SER TRUCK	1HTSDADR2WH562569	MF4713	7/7/1998	160,302.00	24,654	25	25	7/7/2023	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2004	FORD - F750 DUMP	3FRXF76S64V664155	M67929	7/1/2004	68,123.00	59,063	19	20	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
HOUSING	2004	FORD - PICKUP	1FTNF21L94EB99910	M71241	7/1/2004	25,641.00		19	20	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
PARK/REC	2004	QUALITY - TRAILER	5NDFB10174S001549	M72237	7/1/2004	1,186.00	N/A	19	20	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2009	CHEVROLET - C4500 AMBULANCE	1GBE4V1989F402383	MF286A	7/1/2009	156,950.00	71,849	14	15	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2009	FORD - EXPLORER	1FMEU73E79UA39339	MP776H	7/1/2009	32,000.00	48,473	14	15	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2014	FORD - F550 AMBULANCE	1FDUF5HTXEEB81853	MF8548	7/1/2014	192,000.00	101,000	9	10	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2014	FORD - EXPLORER	1FM5K8D87EGA38589	MFA183	7/1/2014	35,000.00	98,210	9	10	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2014	CARRY ON - TRAILER	4YMCL1218EV003445	MF8545	7/1/2014	10,000.00	20	9	10	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2014	CARRY ON - TRAILER	4YMCL121XE003446	MF8547	7/1/2014	10,000.00	20	9	10	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2019	FORD - F-450	1FD0X4HY9KED69664	MF6174	7/1/2019	46,921.00	1,015	4	5	7/1/2024	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2015	FORD - F350	1FTRF3B66FEA52768	M90860	9/26/2014	45,000.00	109,962	9	10	9/26/2024	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2005	FORD - TRUCK	1FDWF37PX5EA40525	M69785	2/1/2005	46,937.00	171,450	18	20	2/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2000	HME CUSTOM - LADDER TRUCK	44KF6488YWZ19266	MF1100	7/1/2000	373,870.00	8,868	23	25	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2005	MONGOOSE - SEWER JET TRAILER	159KU15195C381638	M74375	7/1/2005	29,840.00	N/A	18	20	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2005	ZIERKE - UTILITY TRAILER	1Z9PU11125M026529	M80342	7/1/2005	30,000.00	N/A	18	20	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2005	JOHN DEERE - 544J FRONT END LOADER	DW544JZ600661	M74370	7/1/2005	126,844.00	3,267	18	20	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
HIGHWAY	2005	HUDSON - UTILITY TRAILER	10HHD120651000005	M69791	7/1/2005	2,934.00	N/A	18	20	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
RECYCLE	2005	HOMESPACE - TRAILER	5HABV08145N047750	M73409	7/1/2005	5,000.00	N/A	18	20	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
RECYCLE	2005	HOMESPACE - TRAILER	5HABV08175N048150	M73410	7/1/2005	5,000.00	N/A	18	20	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2006	STERLING - DUMP TRUCK	2FZAAWDC96AW59090	M98709	6/6/2006	114,002.00	26,000	17	20	6/6/2026	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2006	E ONE - INTERNATIONAL	1HTWCZR76J327574	MF4770	7/1/2006	235,000.00	20,914	17	20	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
RECYCLE	2006	HOMESPACE - TRAILER	5HABV08116N059467	M73913	7/1/2006	5,000.00	N/A	17	20	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
RECYCLE	2006	HOMESPACE - TRAILER	5HABV08136N060760	M73914	7/1/2006	5,000.00	N/A	17	20	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2008	ASTI - UTILITY TRAILER	0808M463	MP533J	7/1/2008	3,000.00	N/A	15	18	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2008	MAGNUM - UTILITY TRAILER	5AJLS16108B003803	MP543J	7/1/2008	3,000.00	N/A	15	18	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
COA	2012	FORD - ELDORADO	1FDEE3F6CDB21831	M87586	7/1/2012	55,311.00	66,397	11	14	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
COA	2016	FORD - E450	1FDFE4F51GDC26350	M95876	7/1/2016	53,500.00	43,029	7	10	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
COA	2021	FORD - ECONOLINE	1FDFE4FN2MDC09448	M7718A	7/1/2021	64,000.00	22,124	2	5	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
PARK/REC	2002	KUBOTA - TRACTOR	71728	M69634	7/1/2002	20,626.00	1053 Hours	21	25	7/1/2027	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2007	JOHN DEERE - COMPRESSOR	200703090051	M76017	7/1/2007	10,729.95	N/A	16	20	7/1/2027	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	2012	INTERNATIONAL - FIRE TRUCK	1HTWCZR5CJ078705	MFA310	7/1/2012	328,678.00	13,308	11	15	7/1/2027	Assumed 07/01 and model year to generate estimated purchase date.
PARK/REC	2012	FORD - F350 PICKUP	1FT8W3A66CEA41505	M88779	7/1/2012	27,000.00	67,018	11	15	7/1/2027	Assumed 07/01 and model year to generate estimated purchase date.
COA	2017	DODGE - AMERIVAN	2C7WDG8G8HR849007	M1038A	7/1/2017	47,000.00	40,748	6	10	7/1/2027	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2008	FORD - RANGER	1FTZR45EX8PA22289	M76765	7/1/2008	24,168.00	102,957	15	20	7/1/2028	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2012	FORD - DUMP TRUCK	1FDRF3H63CEB68508	M90224	7/1/2013	48,815.00	106,540	10	15	7/1/2028	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	1979	DILLY - BOAT TRAILER	000		7/1/1979		N/A	44	50	7/1/2029	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2004	TITAN - ATV TRAILER	5FG10TT1041013409	MP767G	7/1/2004	2,115.00	N/A	19	25	7/1/2029	Assumed 07/01 and model year to generate estimated purchase date.
HIGHWAY	2014	FREIGHTLINER - DUMP TRUCK	1FVAG5CY6EHFZ0543	M90771	7/1/2014	157,580.00	23,185	9	15	7/1/2029	Assumed 07/01 and model year to generate estimated purchase date.
RECYCLE	2014	FORD - F150 PICKUP	1FTFW1EF1EKG23246	M92109	7/1/2014	28,000.00	53,756	9	15	7/1/2029	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2019	POLARIS - RANGER	4XARSU991K8906003	MPD138	7/1/2019	40,204.00	N/A	4	10	7/1/2029	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2015	CAT - LOADER	CAT0914KHCD200566	M93615	8/20/2015	110,000.00	1396 Hours	8	15	8/20/2030	Assumed 07/01 and model year to generate estimated purchase date.
RECYCLE	2017	FORD - TRUCK	1FTRF3B6XHEF40995		7/1/2017	29,290.00	60,044	6	15	7/1/2032	*Document plate number.
DPW	2017	FORD - F-350	1FDRF3B63HEE59201	M99279	11/17/2017	48,659.00	58,300	6	15	11/17/2032	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	1983	AMERICAN - GENERAL	83K60C52302560	MF7876	7/1/1983	10,000.00	60,673	40	50	7/1/2033	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2013	CARMATE - TRAILER	5A3C612S3DL003065	M88884	7/1/2013	5,000.00	N/A	10	20	7/1/2033	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2018	JCB - 4CX15	JCB4CWCJ2517483		7/1/2018	132,000.00	955 Hours	5	15	7/1/2033	*Document plate number, if applicable (loader backhoe).
PARK/REC	2019	FORD - F350	1FD8X3H67KEG49885	M4616A	7/1/2019	45,323.00	9,788	4	15	7/1/2034	Assumed 07/01 and model year to generate estimated purchase date.
PARKS	2019	CAM SUPERLINE - UTILITY TRAILER	5JWUT182XK1503448	M88888	7/1/2019	3,750.00	N/A	4	15	7/1/2034	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2019	Ford F-250 Pickup w/Liftgate	1FTBF2B67KEF81166	M4622	8/28/2019	33,780.00	22,733	4	15	8/28/2034	*Verify is insured, not listed in MIIA export.
DPW	2020	FORD - F450	1FDUF4HN1LED39084	M7809A	8/12/2020	76,890.00	23,031	3	15	8/12/2035	Assumed 07/01 and model year to generate estimated purchase date.
DPW	1987	FORD - F350 PICKUP	1FDKF3812HNB28224	MF5917	7/1/1987	13,000.00	39,000	36	50	7/1/2037	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2020	INTERNATIONAL - HV607	3HAEJ1AR3L340912	M7808A	7/1/2020	153,610.00	6,226	3	20	7/1/2040	Assumed 07/01 and model year to generate estimated purchase date.
DPW	2018	ELGIN - PELICAN	NP41597	M2843A	9/7/2018	220,232.00	2,384	5	25	9/7/2043	Assumed 07/01 and model year to generate estimated purchase date.
FIRE	1994	INTERNATIONAL - 1250 GALLON PUMPER	1HTSDPCR6RH550658	MF6143	7/1/1994	143,723.00	28,000	29	50	7/1/2044	Assumed 07/01 and model year to generate estimated purchase date.

Town of Blackstone
(Vehicle/Equipment Inventory)
Capital Project Listing - Project Verification by MIIA as of 02/24/2022

Police Lease Program - Funded by General Fund Operating

Department	Year	Manufacturer & Model	Vin #	Plate #	Purchase Date	Purchase Price	Mileage	Current Service Years	Estimated Total Service Years	Replacement Year	Notes
POLICE	2012	FORD - TAURUS	1FAHP2HWXCG106797	762NF3	7/1/2012	30,000.00	146,000	10	11	7/1/2023	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2013	FORD - INTERCEPTOR	1FAHP2M81DG167609	MP449J	7/1/2013	37,025.00	152,000	9	10	7/1/2023	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2013	FORD - INTERCEPTOR	1FAHP2M8XDG167608	MP428J	7/1/2013	37,025.00	155,000	9	10	7/1/2023	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2013	FORD - TAURUS	1FAHP2H87DG154521	198MJ5	7/1/2013	29,800.00	49,000	9	12	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2015	FORD - TAURUS	1FAHP2KT4FG112596	73TT91	7/1/2015	34,000.00	113,000	7	10	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2015	HARLEY DAVIDSON - MOTORCYCLE	1HD1FMM1XFB649152	MMC795	7/1/2015	14,000.00	8,100	7	10	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2016	FORD - EXPLORER	1FMSK8AROGGA08432	MPB462	7/1/2016	36,000.00	95,000	6	9	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2016	FORD - EXPLORER	1FMSK8AR7GGA08430	MPB461	7/1/2016	36,000.00	103,000	6	9	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2016	FORD - EXPLORER	1FMSK8AR9GGA08431	MPB376	7/1/2016	36,000.00	111,000	6	9	7/1/2025	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2017	FORD - EXPLORER	1FMSK8D88HGD65345	3NT374	7/1/2017	40,000.00	80,000	5	9	7/1/2026	Assumed 07/01 and model year to generate estimated purchase date.
POLICE	2019	CHEVROLET - TAHOE	1GNSKDECXKR138728		7/1/2019	37,459.00	48,000	3	9	7/1/2028	*Document plate number.
POLICE	2019	CHEVROLET - TAHOE	1GNSKDEC7KR138752		7/1/2019	37,459.00	45,000	3	9	7/1/2028	*Document plate number.
POLICE	2019	FORD - EXPLORER	1FMSK8AR7KGA11966		7/1/2019	30,540.00	40,000	3	9	7/1/2028	*Document plate number.
POLICE	2021	FORD - EXPLORER	1FMSK8DH7MGA06792	9GJ133	7/1/2021	36,000.00	22,000	1	9	7/1/2030	Assumed 07/01 and model year to generate estimated purchase date.

**Town of Blackstone
(Removed Projects)**
Capital Project Listing - Removed Projects @ 07/12/2022

Name	Department	Proposed Project Name	Project Description	Project Type	Project Priority	FY2023	FY2024	FY2025	FY2026	FY2027	Funding Source	FY2023 TM Warrant	Notes
Celeste Langlois	Parks & Recreation	Implement Parks & Recreation Management Software	The project would purchase and implement parks and recreation management software for the town.	Information Technology		\$15,000.00					Free Cash	Yes	
Celeste Langlois	Parks & Recreation	Upgrades for the McCooley Property Trail Project	The project would install signage and trail demarcations along the McCooley property trail as well as fund engineering to construct a small foot bridge.	Open Space/Parks & Rec		\$25,000.00					Free Cash	Yes	
Jimmy Sullivan	DPW	Replace Police Station Roof	The roof of the police station has exceeded its useful life and must be replaced.	Facility	1							No	More information surrounding this request is necessary. Further the project cost must be quantified.
Chief Gregory Gilmore	Police Department	Construct Public Safety Building	The project would construct a new public safety building housing both police and fire.	Facility	3	\$0.00	\$0.00	\$25,000,000.00	\$0.00	\$0.00		No	More information surrounding this request is necessary. Further the project cost must be quantified.
Dori Vecchio	Administration	Feasibility Study - Blackstone Senior Center/Council on Aging Phase I	The project would fund the cost of an initial feasibility study addressing a potential new location for the Blackstone Senior Center / Council on Aging.	Facility			\$75,000.00				Free Cash	Yes	
Dori Vecchio	Administration	Design - Senior Center Phase II		Facility			\$250,000.00					No	This project is a placeholder pending the outcome of a feasibility study.
Lisa Cheever	Library	Repair or Replace Library Parking Lot	The project would provide maintenance to the library parking lot consisting of filling cracks, stripping, seal coating and parking line painting.	Facility	5	\$6,000.00						No	The project should be discussed with DPW, as this maybe an operating expense, one that covers general maintenance for all town facility parking lots / sidewalks.