

TOWN OF BLACKSTONE
FY 2024 BUDGET

| DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase | |
|--------------|---------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 01114 | MODERATOR | | | | | | | | | |
| 51111 | ELECTED OFFICIAL | 300 | 300 | 0% | 300 | 0% | 300 | 0% | 300 | 0% |
| 51140 | TELLERS | 600 | 600 | 0% | 600 | 0% | 600 | 0% | 600 | 0% |
| | Salary Total | 900 | 900 | 0% | 900 | 0% | 900 | 0% | 900 | 0% |
| | DEPARTMENT TOTAL | 900 | 900 | 0% | 900 | 0% | 900 | 0% | 900 | 0% |
| 01122 | SELECTMEN | | | | | | | | | |
| 51111 | ELECTED OFFICIAL CHAIRMAN | 1,800 | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% |
| 51121 | ELECTED MEMBERS | 6,000 | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% |
| 51130 | SELECTMEN'S SECRETARY | 20,000 | 20,500 | 2.5% | 20,500 | 2.5% | 20,500 | 2.5% | 20,500 | 2.5% |
| 51311 | RECORDING SECRETARY | 2,880 | 2,880 | 0% | 2,880 | 0% | 2,880 | 0% | 2,880 | 0% |
| | Salary Total | 30,680 | 31,180 | 2% | 31,180 | 2% | 31,180 | 2% | 31,180 | 2% |
| 53000 | PROFESSIONAL & TECHNICAL | 45,000 | 45,000 | 0% | 45,000 | 0% | 45,000 | 0% | 45,000 | 0% |
| 57100 | TRAVEL/SEMINAR | 1,600 | 1,600 | 0% | 1,600 | 0% | 1,600 | 0% | 1,600 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| | MARIJUANA PROGRAMMING | - | 10,680 | 100% | 10,680 | 100% | 10,680 | 100% | 10,680 | 100% |
| | Expense Total | 56,600 | 67,280 | 19% | 67,280 | 19% | 67,280 | 19% | 67,280 | 19% |
| | DEPARTMENT TOTAL | 87,280 | 98,460 | 13% | 98,460 | 13% | 98,460 | 13% | 98,460 | 13% |
| 01123 | ADMINISTRATION | | | | | | | | | |
| 51110 | TOWN ADMINISTRATOR | 151,666 | 151,710 | 0.03% | 151,710 | 0.03% | 151,710 | 0.03% | 151,710 | 0% |
| 51115 | ASSISTANT TO TOWN ADMINISTRATOR | 60,310 | 61,818 | 2.5% | 61,818 | 2.5% | 61,818 | 2.5% | 61,818 | 2.5% |
| 51190 | SICK LEAVE BUY BACK | 2,073 | - | -100% | - | -100% | - | -100% | - | -100% |
| 51440 | LONGEVITY | 2,300 | - | -100% | - | -100% | - | -100% | - | -100% |
| | Salary Total | 216,349 | 213,528 | -1% | 213,528 | -1% | 213,528 | -1% | 213,528 | -1% |
| 52280 | PROFESSIONAL DEVELOPMENT | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 53010 | ADVERTISING | 5,000 | 10,000 | 100% | 10,000 | 100% | 10,000 | 100% | 10,000 | 100% |
| 53400 | TELEPHONE | 950 | 950 | 0% | 950 | 0% | 950 | 0% | 950 | 0% |
| 54200 | OFFICE SUPPLIES | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 57100 | TRAVEL/SEMINAR | 5,500 | 5,500 | 0% | 5,500 | 0% | 5,500 | 0% | 5,500 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 58500 | COMMUNITY PROGRAMMING & EVENTS | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| | Expense Total | 23,950 | 28,950 | 21% | 28,950 | 21% | 28,950 | 21% | 28,950 | 21% |
| | DEPARTMENT TOTAL | 240,299 | 242,478 | 1% | 242,478 | 1% | 242,478 | 1% | 242,478 | 1% |
| 01131 | FINANCE COMMITTEE | | | | | | | | | |
| 51130 | PART TIME SECRETARY | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| | Salary Total | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 53010 | ADVERTISING | 350 | 350 | 0% | 350 | 0% | 350 | 0% | 350 | 0% |
| 54200 | OFFICE SUPPLIES | 300 | 300 | 0% | 300 | 0% | 300 | 0% | 300 | 0% |
| 54210 | PRINTING | 200 | 200 | 0% | 200 | 0% | 200 | 0% | 200 | 0% |
| 57100 | TRAVEL/SEMINAR | 300 | 300 | 0% | 300 | 0% | 300 | 0% | 300 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 200 | 200 | 0% | 200 | 0% | 200 | 0% | 200 | 0% |
| | Expense Total | 1,850 | 1,850 | 0% | 1,850 | 0% | 1,850 | 0% | 1,850 | 0% |
| | DEPARTMENT TOTAL | 3,350 | 3,350 | 0% | 3,350 | 0% | 3,350 | 0% | 3,350 | 0% |
| 01132 | RESERVE FUND | | | | | | | | | |
| 59610 | TRANSFER TO GENERAL FUND | 100,000 | 100,000 | 0% | 100,000 | 0% | 100,000 | 0% | 100,000 | 0% |
| | DEPARTMENT TOTAL | 100,000 | 100,000 | 0% | 100,000 | 0% | 100,000 | 0% | 100,000 | 0% |
| 01133 | CAPITAL OUTLAY COMMITTEE | | | | | | | | | |
| 51130 | PART TIME SECRETARY | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| | Salary Total | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 54200 | OFFICE SUPPLIES / PRINTING | 300 | 300 | 0% | 300 | 0% | 300 | 0% | 300 | 0% |
| | Expense Total | 300 | 300 | 0% | 300 | 0% | 300 | 0% | 300 | 0% |
| | DEPARTMENT TOTAL | 1,300 | 1,300 | 0% | 1,300 | 0% | 1,300 | 0% | 1,300 | 0% |

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|--------------|---|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 01135 | TOWN ACCOUNTANT | | | | | | | | | |
| 51110 | ASST TOWN ADMINISTRATOR/TOWN ACCOUNTANT | 89,844 | 92,090 | 2.5% | 94,157 | 4.8% | 125,000 | 39% | 92,090 | 2.5% |
| 51130 | ASSISTANT TOWN ACCOUNTANT | 47,793 | 49,310 | 3% | 50,360 | 5% | 50,360 | 5% | 49,310 | 3% |
| | PART TIME OFFICE ASSISTANT | - | 10,000 | 100% | 10,000 | 100% | 10,000 | 100% | 10,000 | 100% |
| 51134 | CERTIFICATION | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 51310 | OVERTIME | 500 | - | -100% | - | -100% | - | -100% | - | -100% |
| 51440 | LONGEVITY | 1,500 | 3,200 | 113% | 3,200 | 113% | 3,200 | 113% | 3,200 | 113% |
| | Salary Total | 140,637 | 155,600 | 11% | 158,717 | 13% | 189,560 | 35% | 155,600 | 11% |
| 53000 | PROFESSIONAL & TECHNICAL | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 53200 | EDUCATION | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 54200 | OFFICE SUPPLIES | 1,800 | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% |
| 57100 | TRAVEL/SEMINAR | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 850 | 850 | 0% | 850 | 0% | 850 | 0% | 850 | 0% |
| | Expense Total | 12,150 | 12,150 | 0% | 12,150 | 0% | 12,150 | 0% | 12,150 | 0% |
| | DEPARTMENT TOTAL | 152,787 | 167,750 | 10% | 170,867 | 12% | 201,710 | 32% | 167,750 | 10% |
| 01141 | ASSESSORS | | | | | | | | | |
| 51111 | ELECTED CHAIRMAN | 1,000 | 1,100 | 10% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 51115 | ASSISTANT ASSESSOR | 74,457 | 76,318 | 2.5% | 76,318 | 2.5% | 76,318 | 2.5% | 76,318 | 2.5% |
| 51121 | ELECTED MEMBERS | 1,800 | 1,950 | 8% | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% |
| 51130 | ADMINISTRATIVE ASSISTANT | 40,825 | 48,860 | 19.7% | 48,860 | 19.7% | 48,860 | 19.7% | 48,860 | 19.7% |
| | FULL TIME WAGES | - | 31,510 | 100% | - | 0% | - | 0% | - | 0% |
| 51140 | PART TIME WAGES | 17,425 | - | -100% | 20,000 | 14.8% | 20,000 | 14.8% | 20,000 | 14.8% |
| 51190 | SICK TIME BUYBACK | 2,560 | 2,560 | 0% | 2,560 | 0% | 2,560 | 0% | 2,560 | 0% |
| 51310 | OVERTIME | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 51311 | RECORDING SECRETARY | 1,440 | 1,440 | 0% | 1,440 | 0% | 1,440 | 0% | 1,440 | 0% |
| 51440 | LONGEVITY | 1,900 | 1,900 | 0% | 1,900 | 0% | 1,900 | 0% | 1,900 | 0% |
| | Salary Total | 141,907 | 166,138 | 17% | 154,378 | 9% | 154,378 | 9% | 154,378 | 9% |
| 53000 | PROFESSIONAL & TECHNICAL | 27,575 | 22,600 | -18% | 22,600 | -18% | 22,600 | -18% | 22,600 | -18% |
| 54200 | OFFICE SUPPLIES | 2,238 | 2,000 | -11% | 2,000 | -11% | 2,000 | -11% | 2,000 | -11% |
| 54210 | PRINTING | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 57100 | TRAVEL/SEMINAR | 3,000 | 4,000 | 33% | 4,000 | 33% | 4,000 | 33% | 4,000 | 33% |
| 57300 | DUES & SUBSCRIPTIONS | 1,710 | 1,200 | -30% | 1,200 | -30% | 1,200 | -30% | 1,200 | -30% |
| | Expense Total | 35,023 | 30,300 | -13% | 30,300 | -13% | 30,300 | -13% | 30,300 | -13% |
| | DEPARTMENT TOTAL | 176,930 | 196,438 | 11% | 184,678 | 4% | 184,678 | 4% | 184,678 | 4% |
| 01145 | COLLECTOR/TREASURER | | | | | | | | | |
| 51111 | ELECTED COLLECTOR/TREASURER | 64,720 | 75,000 | 16% | 66,338 | 2.5% | 66,338 | 2.5% | 66,338 | 2.5% |
| 51115 | ASSISTANT TREASURER | 44,980 | 38,825 | -14% | 38,825 | -14% | 38,825 | -14% | 38,825 | -14% |
| 51122 | ASSISTANT COLLECTOR | 38,535 | 37,925 | -2% | 37,925 | -2% | 37,925 | -2% | 37,925 | -2% |
| 51310 | OVERTIME | 1,500 | 500 | -67% | 500 | -67% | 500 | -67% | 500 | -67% |
| | Salary Total | 149,735 | 152,250 | 2% | 143,588 | -4% | 143,588 | -4% | 143,588 | -4% |
| 53000 | PROFESSIONAL & TECHNICAL | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 53005 | PROF & TECH - PAYROLL SERVICES | 6,000 | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% |
| 53008 | LOCK BOX | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 53010 | ADVERTISING | 1,500 | 2,000 | 33% | 2,000 | 33% | 2,000 | 33% | 2,000 | 33% |
| 53150 | TAX TITLE REDEMPTION | 2,000 | 2,500 | 25% | 2,500 | 25% | 2,500 | 25% | 2,500 | 25% |
| 54200 | OFFICE SUPPLIES | 3,000 | 2,500 | -17% | 2,500 | -17% | 2,500 | -17% | 2,500 | -17% |
| 54210 | PRINTING | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 57100 | TRAVEL/SEMINAR | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 250 | 250 | 0% | 250 | 0% | 250 | 0% | 250 | 0% |
| | FORECLOSURE EXPENSES | - | 20,000 | 100% | 20,000 | 100% | 20,000 | 100% | 20,000 | 100% |
| | Expense Total | 25,250 | 45,750 | 81% | 45,750 | 81% | 45,750 | 81% | 45,750 | 81% |
| | DEPARTMENT TOTAL | 174,985 | 198,000 | 13% | 189,338 | 8% | 189,338 | 8% | 189,338 | 8% |
| 01151 | TOWN COUNSEL | | | | | | | | | |
| 53000 | PROFESSIONAL & TECHNICAL | 125,000 | 150,000 | 20% | 150,000 | 20% | 150,000 | 20% | 150,000 | 20% |
| 53005 | TAX TITLE | 25,000 | 30,000 | 20% | 30,000 | 20% | 30,000 | 20% | 30,000 | 20% |
| | Expense Total | 150,000 | 180,000 | 20% | 180,000 | 20% | 180,000 | 20% | 180,000 | 20% |
| | DEPARTMENT TOTAL | 150,000 | 180,000 | 20% | 180,000 | 20% | 180,000 | 20% | 180,000 | 20% |

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|--------------|-----------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 01155 | INFORMATION TECHNOLOGY | | | | | | | | | |
| 52400 | REPAIR & MAINTENANCE | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 52410 | R & M - SOFTWARE AGREEMENTS | 57,000 | - | -100% | - | -100% | - | -100% | - | -100% |
| | TYLER TECHNOLOGIES- MUNIS | - | 50,000 | 100% | 50,000 | 100% | 50,000 | 100% | 50,000 | 100% |
| 52411 | R & M - NETWORK CONNECTION | 20,000 | - | -100% | - | -100% | - | -100% | - | -100% |
| | VISION APPRAISAL | - | 18,000 | 100% | 18,000 | 100% | 18,000 | 100% | 18,000 | 100% |
| | APPGEO | - | 6,500 | 100% | 6,500 | 100% | 6,500 | 100% | 6,500 | 100% |
| | OPENGOV | - | 11,420 | 100% | 11,420 | 100% | 11,420 | 100% | 11,420 | 100% |
| | SEAMLESSDOCS | - | 14,000 | 100% | 14,000 | 100% | 14,000 | 100% | 14,000 | 100% |
| | SAM IS-PAVEMENT PROGRAM | - | 1,500 | 100% | 1,500 | 100% | 1,500 | 100% | 1,500 | 100% |
| | MYSENIORCENTER | - | 1,800 | 100% | 1,800 | 100% | 1,800 | 100% | 1,800 | 100% |
| | TIMEPAYS | - | 2,900 | 100% | 2,900 | 100% | 2,900 | 100% | 2,900 | 100% |
| | MERIDIA- ELECTRONIC VOTING | - | 800 | 100% | 800 | 100% | 800 | 100% | 800 | 100% |
| 53000 | PROF & TECH - WEB PAGE | 4,100 | 4,900 | 20% | 4,900 | 20% | 4,900 | 20% | 4,900 | 20% |
| 53001 | PROF & TECH-SYSTEM ADMINISTRATION | 80,000 | 85,000 | 6% | 85,000 | 6% | 85,000 | 6% | 85,000 | 6% |
| 53002 | PROF & TECH - TRAIN/DEVELOPMENT | 4,800 | 6,800 | 42% | 6,800 | 42% | 6,800 | 42% | 6,800 | 42% |
| 58500 | EQUIPMENT | 15,000 | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% |
| | Expense Total | 181,900 | 219,620 | 21% | 219,620 | 21% | 219,620 | 21% | 219,620 | 21% |
| | DEPARTMENT TOTAL | 181,900 | 219,620 | 21% | 219,620 | 21% | 219,620 | 21% | 219,620 | 21% |
| 1158 | COPIER | | | | | | | | | |
| 52400 | REPAIR & MAINTENANCE | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 52401 | PRINTER MAINTENANCE AGREEMENT | 6,700 | 9,000 | 34% | 9,000 | 34% | 9,000 | 34% | 9,000 | 34% |
| | PRINTING CHARGES | - | 3,500 | 100% | 3,500 | 100% | 3,500 | 100% | 3,500 | 100% |
| 52410 | R&M-ADMINISTRATION | 2,355 | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% |
| 52414 | R&M-TOWN CLERK | 2,355 | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% |
| 52415 | R&M-POLICE | 2,355 | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% |
| 52417 | R&M-INSPECTIONAL SERVICES | 2,355 | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% |
| 52421 | R&M-TOWN ACCOUNTANT | 2,355 | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% |
| 52423 | R&M- COLLECTOR/TREASURER | 2,355 | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% | 2,355 | 0% |
| | Expense Total | 22,330 | 28,130 | 26% | 28,130 | 26% | 28,130 | 26% | 28,130 | 26% |
| | DEPARTMENT TOTAL | 22,330 | 28,130 | 26% | 28,130 | 26% | 28,130 | 26% | 28,130 | 26% |
| 1159 | BONDS & INSURANCE | | | | | | | | | |
| 52280 | DRUG & ALCOHOL (SAP) | 5,200 | 5,200 | 0% | 5,200 | 0% | 5,200 | 0% | 5,200 | 0% |
| 57400 | INS PROP & CASUALTY | 200,000 | 200,000 | 0% | 200,000 | 0% | 200,000 | 0% | 200,000 | 0% |
| 57405 | INS WORKERS COMP | 36,000 | 36,000 | 0% | 36,000 | 0% | 36,000 | 0% | 36,000 | 0% |
| | Expense Total | 241,200 | 241,200 | 0% | 241,200 | 0% | 241,200 | 0% | 241,200 | 0% |
| | DEPARTMENT TOTAL | 241,200 | 241,200 | 0% | 241,200 | 0% | 241,200 | 0% | 241,200 | 0% |
| 1161 | TOWN CLERK | | | | | | | | | |
| 51111 | ELECTED TOWN CLERK | 63,369 | 64,954 | 2.5% | 64,954 | 2.5% | 64,954 | 2.5% | 64,954 | 2.5% |
| 51120 | ASSISTANT TOWN CLERK | 39,926 | 44,060 | 10% | 44,060 | 10% | 44,060 | 10% | 44,060 | 10% |
| 51130 | CERTIFICATION | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 51140 | OFFICE ASSISTANT | 27,811 | 28,775 | 3% | 28,775 | 3% | 28,775 | 3% | 28,775 | 3% |
| 51310 | OVERTIME | 750 | 750 | 0% | 750 | 0% | 750 | 0% | 750 | 0% |
| 51440 | LONGEVITY | - | 1,500 | 100% | 1,500 | 100% | 1,500 | 100% | 1,500 | 100% |
| | Salary Total | 132,856 | 141,039 | 6% | 141,039 | 6% | 141,039 | 6% | 141,039 | 6% |
| 52400 | REPAIR & MAINTENANCE | 1,550 | 1,550 | 0% | 1,550 | 0% | 1,550 | 0% | 1,550 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 3,750 | 3,750 | 0% | 3,750 | 0% | 3,750 | 0% | 3,750 | 0% |
| 54200 | OFFICE SUPPLIES | 2,750 | 2,750 | 0% | 2,750 | 0% | 2,750 | 0% | 2,750 | 0% |
| 54210 | PRINTING | 5,500 | 5,000 | -9% | 5,000 | -9% | 5,000 | -9% | 5,000 | -9% |
| 57100 | TRAVEL/SEMINAR | 2,000 | 1,500 | -25% | 1,500 | -25% | 1,500 | -25% | 1,500 | -25% |
| 57300 | DUES & SUBSCRIPTIONS | 375 | 375 | 0% | 375 | 0% | 375 | 0% | 375 | 0% |
| | Expense Total | 15,925 | 14,925 | -6% | 14,925 | -6% | 14,925 | -6% | 14,925 | -6% |
| | DEPARTMENT TOTAL | 148,781 | 155,964 | 5% | 155,964 | 5% | 155,964 | 5% | 155,964 | 5% |

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|-------------|--------------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1162 | ELECTIONS | | | | | | | | | |
| 51140 | WAGES PART TIME | 18,000 | 13,000 | -28% | 13,000 | -28% | 13,000 | -28% | 13,000 | -28% |
| 51310 | OVERTIME | 5,000 | 4,000 | -20% | 4,000 | -20% | 4,000 | -20% | 4,000 | -20% |
| | Salary Total | 23,000 | 17,000 | -26% | 17,000 | -26% | 17,000 | -26% | 17,000 | -26% |
| 52400 | REPAIR & MAINTENANCE | 900 | 900 | 0% | 900 | 0% | 900 | 0% | 900 | 0% |
| 52700 | RENTAL PRECINCT SPACE | 750 | - | -100% | - | -100% | - | -100% | - | -100% |
| 53000 | PROFESSIONAL & TECHNICAL | 6,000 | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% |
| 55800 | OTHER SUPPLIES | 3,000 | 2,500 | -17% | 2,500 | -17% | 2,500 | -17% | 2,500 | -17% |
| | Expense Total | 10,650 | 9,400 | -12% | 9,400 | -12% | 9,400 | -12% | 9,400 | -12% |
| | DEPARTMENT TOTAL | 33,650 | 26,400 | -22% | 26,400 | -22% | 26,400 | -22% | 26,400 | -22% |
| 1163 | BOARD OF REGISTRARS | | | | | | | | | |
| 51111 | OFFICIAL CHAIRPERSON | 250 | 250 | 0% | 250 | 0% | 250 | 0% | 250 | 0% |
| 51121 | MEMBERS | 700 | 700 | 0% | 700 | 0% | 700 | 0% | 700 | 0% |
| 51140 | WAGES PART TIME | 1,300 | 1,000 | -23% | 1,000 | -23% | 1,000 | -23% | 1,000 | -23% |
| | Salary Total | 2,250 | 1,950 | -13% | 1,950 | -13% | 1,950 | -13% | 1,950 | -13% |
| 54210 | PRINTING | 4,550 | 5,500 | 21% | 5,500 | 21% | 5,500 | 21% | 5,500 | 21% |
| | Expense Total | 4,550 | 5,500 | 21% | 5,500 | 21% | 5,500 | 21% | 5,500 | 21% |
| | DEPARTMENT TOTAL | 6,800 | 7,450 | 10% | 7,450 | 10% | 7,450 | 10% | 7,450 | 10% |
| 1171 | CONSERVATION COMMISSION | | | | | | | | | |
| | CONSERVATION AGENT | - | - | 0% | 15,000 | 100% | 15,000 | 100% | 15,000 | 100% |
| 51130 | PART TIME SECRETARY | 4,000 | 4,000 | 0% | - | -100% | - | -100% | - | -100% |
| | Salary Total | 4,000 | 4,000 | 0% | 15,000 | 275% | 15,000 | 275% | 15,000 | 275% |
| 53000 | PROFESSIONAL & TECHNICAL | 105 | 105 | 0% | 105 | 0% | 105 | 0% | 105 | 0% |
| 57100 | TRAVEL/SEMINAR | 210 | 210 | 0% | 210 | 0% | 210 | 0% | 210 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 400 | 400 | 0% | 400 | 0% | 400 | 0% | 400 | 0% |
| | Expense Total | 715 | 715 | 0% | 715 | 0% | 715 | 0% | 715 | 0% |
| | DEPARTMENT TOTAL | 4,715 | 4,715 | 0% | 15,715 | 233% | 15,715 | 233% | 15,715 | 233% |
| 1175 | PLANNING BOARD | | | | | | | | | |
| 51111 | ELECTED OFFICIAL CHAIRMAN | 1,200 | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% |
| 51121 | ELECTED MEMBERS | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 51130 | PART TIME SECRETARY | 9,230 | 9,710 | 5% | - | -100% | - | -100% | - | -100% |
| 51140 | PART TIME PLANNER | 15,000 | 15,000 | 0% | 50,000 | 233% | 50,000 | 233% | 50,000 | 233% |
| 51311 | RECORDING SECRETARY | 1,440 | 1,440 | 0% | 1,440 | 0% | 1,440 | 0% | 1,440 | 0% |
| | Salary Total | 30,870 | 31,350 | 2% | 56,640 | 83% | 56,640 | 83% | 56,640 | 83% |
| 53000 | PROFESSIONAL & TECHNICAL | 12,000 | 12,000 | 0% | 12,000 | 0% | 12,000 | 0% | 12,000 | 0% |
| 53010 | ADVERTISING | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 55800 | OTHER SUPPLIES | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| | Expense Total | 15,000 | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% |
| | DEPARTMENT TOTAL | 45,870 | 46,350 | 1% | 71,640 | 56% | 71,640 | 56% | 71,640 | 56% |
| 1176 | ZONING BOARD | | | | | | | | | |
| 51130 | PART TIME SECRETARY | 9,230 | 9,710 | 5% | - | -100% | - | -100% | - | -100% |
| 51311 | RECORDING SECRETARY | 1,440 | 1,440 | 0% | 1,440 | 0% | 1,440 | 0% | 1,440 | 0% |
| | Salary Total | 10,670 | 11,150 | 4% | 1,440 | -87% | 1,440 | -87% | 1,440 | -87% |
| 53010 | ADVERTISING | 3,000 | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% |
| 54200 | OFFICE SUPPLIES | 350 | 350 | 0% | 350 | 0% | 350 | 0% | 350 | 0% |
| | Expense Total | 3,350 | 3,350 | 0% | 3,350 | 0% | 3,350 | 0% | 3,350 | 0% |
| | DEPARTMENT TOTAL | 14,020 | 14,500 | 3% | 4,790 | -66% | 4,790 | -66% | 4,790 | -66% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|------------------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1182 | ECONOMIC DEVELOPMENT | | | | | | | | | |
| 51130 | PART TIME SECRETARY | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| | Salary Total | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| | Expense Total | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| | DEPARTMENT TOTAL | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 1184 | CENTRAL MASS PLANNING | | | | | | | | | |
| 56200 | COUNTY ASSESSMENT | 2,771 | 2,840 | 2% | 2,840 | 2% | 2,840 | 2% | 2,840 | 2% |
| | Expense Total | 2,771 | 2,840 | 2% | 2,840 | 2% | 2,840 | 2% | 2,840 | 2% |
| | DEPARTMENT TOTAL | 2,771 | 2,840 | 2% | 2,840 | 2% | 2,840 | 2% | 2,840 | 2% |
| 1190 | GENERAL | | | | | | | | | |
| 53410 | POSTAGE | 30,000 | 32,000 | 7% | 32,000 | 7% | 32,000 | 7% | 32,000 | 7% |
| 54200 | OFFICE SUPPLIES | 4,500 | 4,500 | 0% | 4,500 | 0% | 4,500 | 0% | 4,500 | 0% |
| 54810 | GASOLINE & DIESEL | 135,000 | 150,000 | 11% | 150,000 | 11% | 150,000 | 11% | 150,000 | 11% |
| | Expense Total | 169,500 | 186,500 | 10% | 186,500 | 10% | 186,500 | 10% | 186,500 | 10% |
| | DEPARTMENT TOTAL | 169,500 | 186,500 | 10% | 186,500 | 10% | 186,500 | 10% | 186,500 | 10% |
| 1192 | PUBLIC BUILDING MAINTENANCE | | | | | | | | | |
| 51110 | FULL TIME CUSTODIAN/MAINTENANCE | 50,000 | 53,520 | 7% | 53,520 | 7% | 53,520 | 7% | 53,520 | 7% |
| 51310 | OVERTIME | 3,000 | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% |
| | Salary Total | 53,000 | 56,520 | 7% | 56,520 | 7% | 56,520 | 7% | 56,520 | 7% |
| 52100 | ELECTRICITY | 116,625 | 175,000 | 50% | 175,000 | 50% | 175,000 | 50% | 175,000 | 50% |
| 52110 | HEATING | 50,400 | 55,000 | 9% | 55,000 | 9% | 55,000 | 9% | 55,000 | 9% |
| 52111 | WATER/SEWER CHARGES | 7,000 | 8,000 | 14% | 8,000 | 14% | 8,000 | 14% | 8,000 | 14% |
| 52400 | REPAIR & MAINTENANCE | 120,000 | 120,000 | 0% | 120,000 | 0% | 120,000 | 0% | 120,000 | 0% |
| 52401 | REPAIR & MAINT - JFK AF MALONEY | 40,000 | 40,000 | 0% | 40,000 | 0% | 40,000 | 0% | 40,000 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 5,100 | 5,100 | 0% | 5,100 | 0% | 5,100 | 0% | 5,100 | 0% |
| 53400 | TELEPHONE | 30,000 | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% |
| 55800 | SUPPLIES & MATERIALS | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| | Expense Total | 379,125 | 443,100 | 17% | 443,100 | 17% | 443,100 | 17% | 443,100 | 17% |
| | DEPARTMENT TOTAL | 432,125 | 499,620 | 16% | 499,620 | 16% | 499,620 | 16% | 499,620 | 16% |
| 1195 | TOWN REPORT | | | | | | | | | |
| 54210 | PRINTING | 3,500 | 4,000 | 14% | 4,000 | 14% | 4,000 | 14% | 4,000 | 14% |
| | Expense Total | 3,500 | 4,000 | 14% | 4,000 | 14% | 4,000 | 14% | 4,000 | 14% |
| | DEPARTMENT TOTAL | 3,500 | 4,000 | 14% | 4,000 | 14% | 4,000 | 14% | 4,000 | 14% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|---------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1210 | POLICE DEPARTMENT | | | | | | | | | |
| 51110 | POLICE CHIEF | 128,746 | 131,965 | 2.5% | 137,243 | 6.6% | 137,243 | 6.6% | 137,243 | 6.6% |
| 51111 | LIEUTENANT | 112,609 | 115,424 | 2.5% | 115,424 | 2.5% | 115,424 | 2.5% | 115,424 | 2.5% |
| 51121 | SERGEANT #51 | 102,380 | 105,534 | 3.1% | 105,534 | 3.1% | 105,534 | 3.1% | 105,534 | 3.1% |
| 51122 | SERGEANT #52 | 98,285 | 101,312 | 3.1% | 101,312 | 3.1% | 101,312 | 3.1% | 101,312 | 3.1% |
| 51123 | SERGEANT #53 | 102,380 | 105,534 | 3.1% | 105,534 | 3.1% | 105,534 | 3.1% | 105,534 | 3.1% |
| 51150 | OFFICER IN CHARGE | 9,240 | 11,000 | 19% | 11,000 | 19% | 11,000 | 19% | 11,000 | 19% |
| 51151 | PATROLMAN #07 | 65,755 | 67,785 | 3.1% | 67,785 | 3.1% | 67,785 | 3.1% | 67,785 | 3.1% |
| 51152 | PATROLMAN #13 | 78,905 | 84,360 | 6.9% | 84,360 | 6.9% | 84,360 | 6.9% | 84,360 | 6.9% |
| 51153 | PATROLMAN #16 | 78,905 | 81,342 | 3.1% | 81,342 | 3.1% | 81,342 | 3.1% | 81,342 | 3.1% |
| 51154 | PATROLMAN #19 | 82,190 | 84,731 | 3.1% | 84,731 | 3.1% | 84,731 | 3.1% | 84,731 | 3.1% |
| 51155 | PATROLMAN #20 | 81,906 | 84,360 | 3% | 84,360 | 3% | 84,360 | 3% | 84,360 | 3% |
| 51156 | PATROLMAN #27 | 79,905 | 81,342 | 3.1% | 81,342 | 3.1% | 81,342 | 3.1% | 81,342 | 3.1% |
| 51157 | PATROLMAN #31 | 72,330 | 81,342 | 12.5% | 81,342 | 12.5% | 81,342 | 12.5% | 81,342 | 12.5% |
| 51158 | PATROLMAN #33 | 85,315 | 60,741 | -28.8% | 60,741 | -28.8% | 60,741 | -28.8% | 60,741 | -28.8% |
| 51159 | PATROLMAN #34 | 72,330 | 74,563 | 3.1% | 74,563 | 3.1% | 74,563 | 3.1% | 74,563 | 3.1% |
| 51160 | PATROLMAN #35 | 32,815 | - | -100% | - | -100% | - | -100% | - | -100% |
| 51161 | PATROLMAN #36 | 72,330 | 81,342 | 12.5% | 81,342 | 12.5% | 81,342 | 12.5% | 81,342 | 12.5% |
| 51162 | PATROLMAN #37 | 56,375 | 60,886 | 8.0% | 60,886 | 8.0% | 60,886 | 8.0% | 60,886 | 8.0% |
| 51163 | PATROLMAN #38 | 74,000 | 79,393 | 7.3% | 79,393 | 7.3% | 79,393 | 7.3% | 79,393 | 7.3% |
| 51164 | PATROLMAN #39 | 61,350 | 65,938 | 7.5% | 65,938 | 7.5% | 65,938 | 7.5% | 65,938 | 7.5% |
| 51190 | SICK LEAVE BUY BACK | 19,586 | 21,252 | 8.5% | 21,252 | 8.5% | 21,252 | 8.5% | 21,252 | 8.5% |
| 51310 | OVERTIME | 109,863 | 112,609 | 2.5% | 112,609 | 2.5% | 112,609 | 2.5% | 112,609 | 2.5% |
| 51315 | SHIFT DIFFERENTIAL | 32,500 | 32,500 | 0% | 32,500 | 0% | 32,500 | 0% | 32,500 | 0% |
| 51340 | COURT TIME | 18,100 | 18,100 | 0% | 18,100 | 0% | 18,100 | 0% | 18,100 | 0% |
| 51440 | LONGEVITY | 30,500 | 27,100 | -11% | 27,100 | -11% | 27,100 | -11% | 27,100 | -11% |
| 51901 | UNIFORM ALLOWANCE-CHIEF | 3,715 | 3,959 | 6.6% | 3,959 | 6.6% | 3,959 | 6.6% | 3,959 | 7% |
| 51902 | UNIFORM ALLOWANCE-27 | 1,973 | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% |
| 51903 | UNIFORM ALLOWANCE-53 | 2,457 | 2,533 | 3.1% | 2,533 | 3.1% | 2,533 | 3.1% | 2,533 | 3.1% |
| 51904 | UNIFORM ALLOWANCE-35 | 984 | - | -100% | - | -100% | - | -100% | - | -100% |
| 51905 | UNIFORM ALLOWANCE-19 | 1,973 | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% |
| 51906 | UNIFORM ALLOWANCE-31 | 1,973 | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% |
| 51907 | UNIFORM ALLOWANCE-34 | 1,973 | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% |
| 51908 | UNIFORM ALLOWANCE-52 | 2,457 | 2,533 | 3.1% | 2,533 | 3.1% | 2,533 | 3.1% | 2,533 | 3.1% |
| 51909 | UNIFORM ALLOWANCE-38 | 1,850 | 1,985 | 7.3% | 1,985 | 7.3% | 1,985 | 7.3% | 1,985 | 7.3% |
| 51910 | UNIFORM ALLOWANCE-51 | 2,457 | 2,533 | 3.1% | 2,533 | 3.1% | 2,533 | 3.1% | 2,533 | 3.1% |
| 51911 | UNIFORM ALLOWANCE-37 | 1,692 | 1,827 | 8% | 1,827 | 8% | 1,827 | 8% | 1,827 | 8% |
| 51912 | UNIFORM ALLOWANCE-07 | 1,973 | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% |
| 51913 | UNIFORM ALLOWANCE-13 | 1,973 | 2,109 | 6.9% | 2,109 | 6.9% | 2,109 | 6.9% | 2,109 | 6.9% |
| 51914 | UNIFORM ALLOWANCE-LT | 3,379 | 3,463 | 2.5% | 3,463 | 2.5% | 3,463 | 2.5% | 3,463 | 2.5% |
| 51915 | UNIFORM ALLOWANCE-20 | 2,048 | 2,109 | 3.0% | 2,109 | 3.0% | 2,109 | 3.0% | 2,109 | 3.0% |
| 51916 | UNIFORM ALLOWANCE-16 | 1,973 | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% |
| 51917 | UNIFORM ALLOWANCE-33 | 2,048 | 1,822 | -11% | 1,822 | -11% | 1,822 | -11% | 1,822 | -11% |
| 51918 | UNIFORM ALLOWANCE-36 | 1,973 | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% | 2,034 | 3.1% |
| 51919 | UNIFORM ALLOWANCE-39 | 1,673 | 1,798 | 7.5% | 1,798 | 7.5% | 1,798 | 7.5% | 1,798 | 7.5% |
| 51921 | HAZARD / STIPEND PAY | 24,500 | 22,500 | -8% | 22,500 | -8% | 22,500 | -8% | 22,500 | -8% |
| | Total Salary | 1,822,644 | 1,833,864 | 1% | 1,839,142 | 1% | 1,839,142 | 1% | 1,839,142 | 1% |
| 51900 | UNIFORM ALLOWANCE | 3,000 | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% |
| 52280 | S/C DRUG TASK FORCE | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 52400 | REPAIR & MAINTENANCE | 4,500 | 4,500 | 0% | 4,500 | 0% | 4,500 | 0% | 4,500 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 28,000 | 28,000 | 0% | 28,000 | 0% | 28,000 | 0% | 28,000 | 0% |
| 53200 | TUITION | 68,000 | 70,000 | 3% | 70,000 | 3% | 70,000 | 3% | 70,000 | 3% |
| 53300 | TRAINING | 12,000 | 10,000 | -17% | 10,000 | -17% | 10,000 | -17% | 10,000 | -17% |
| 53400 | TELEPHONE | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| 54200 | OFFICE SUPPLIES | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 54210 | PRINTING | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 54800 | VEHICULAR SUPPLIES | 6,500 | 7,000 | 8% | 7,000 | 8% | 7,000 | 8% | 7,000 | 8% |
| 55800 | OTHER SUPPLIES | 3,500 | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% |
| 57100 | TRAVEL/SEMINAR | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 4,550 | 4,550 | 0% | 4,550 | 0% | 4,550 | 0% | 4,550 | 0% |
| 58500 | ADDITIONAL EQUIPMENT | 11,500 | 12,000 | 4% | 12,000 | 4% | 12,000 | 4% | 12,000 | 4% |
| 58700 | REPLACEMENT EQUIPMENT | 15,240 | 17,000 | 12% | 17,000 | 12% | 17,000 | 12% | 17,000 | 12% |
| 58701 | RADIOS | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 58800 | POLICE CRUISER LEASES (3) | 67,000 | 62,000 | -7% | 62,000 | -7% | 62,000 | -7% | 62,000 | -7% |
| | MOTORCYCLE LEASE | - | 5,000 | 100% | 5,000 | 100% | 5,000 | 100% | 5,000 | 100% |
| | Expense Total | 245,290 | 248,050 | 1% | 248,050 | 1% | 248,050 | 1% | 248,050 | 1% |
| | DEPARTMENT TOTAL | 2,067,934 | 2,081,914 | 1% | 2,087,192 | 1% | 2,087,192 | 1% | 2,087,192 | 1% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|---------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1211 | POLICE DISPATCHERS | | | | | | | | | |
| 51111 | DISPATCHER 1 | 48,310 | 49,766 | 3% | 49,766 | 3% | 49,766 | 3% | 49,766 | 3% |
| 51112 | DISPATCHER 2 | 48,310 | 49,766 | 3% | 49,766 | 3% | 49,766 | 3% | 49,766 | 3% |
| 51113 | DISPATCHER 3 | 48,310 | 49,766 | 3% | 49,766 | 3% | 49,766 | 3% | 49,766 | 3% |
| 51114 | DISPATCHER 4 | 47,250 | 49,766 | 5% | 49,766 | 5% | 49,766 | 5% | 49,766 | 5% |
| 51121 | MATRON/PRISONER STIPEND | 2,400 | 2,400 | 0% | 2,400 | 0% | 2,400 | 0% | 2,400 | 0% |
| 51123 | EMD STIPENDS | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 51140 | DISPATCHERS P-T | 6,000 | 7,000 | 17% | 7,000 | 17% | 7,000 | 17% | 7,000 | 17% |
| 51190 | SICK LEAVE BUYBACK | 1,395 | 1,433 | 3% | 1,433 | 3% | 1,433 | 3% | 1,433 | 3% |
| 51310 | OVERTIME | 51,100 | 51,100 | 0% | 51,100 | 0% | 51,100 | 0% | 51,100 | 0% |
| 51420 | DIFFERENTIAL | 12,377 | 12,377 | 0% | 12,377 | 0% | 12,377 | 0% | 12,377 | 0% |
| 51440 | LONGEVITY | 1,900 | 3,800 | 100% | 3,800 | 100% | 3,800 | 100% | 3,800 | 100% |
| | Salary Total | 271,352 | 281,174 | 4% | 281,174 | 4% | 281,174 | 4% | 281,174 | 4% |
| 51900 | UNIFORMS | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 53300 | TRAINING | 1,500 | 1,750 | 17% | 1,750 | 17% | 1,750 | 17% | 1,750 | 17% |
| | Expense Total | 3,500 | 3,750 | 7% | 3,750 | 7% | 3,750 | 7% | 3,750 | 7% |
| | DEPARTMENT TOTAL | 274,852 | 284,924 | 4% | 284,924 | 4% | 284,924 | 4% | 284,924 | 4% |
| 1220 | FIRE DEPARTMENT | | | | | | | | | |
| 51110 | FIRE CHIEF | 120,000 | 123,000 | 2.5% | 123,000 | 2.5% | 123,000 | 2.5% | 123,000 | 2.5% |
| 51111 | DEPUTY CHIEF | 80,000 | 82,000 | 2.5% | 82,000 | 2.5% | 82,000 | 2.5% | 82,000 | 2.5% |
| 51112 | LT UNIT #4 | 67,071 | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% |
| 51113 | LT UNIT #10 | 67,071 | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% |
| 51114 | LT UNIT #20 | 67,071 | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% |
| 51115 | LT UNIT #24 | 67,071 | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% | 69,982 | 4% |
| 51151 | FF UNIT #5 | 61,235 | 56,343 | -8% | 56,343 | -8% | 56,343 | -8% | 56,343 | -8% |
| 51152 | FF UNIT #14 | 61,235 | 60,835 | -1% | 60,835 | -1% | 60,835 | -1% | 60,835 | -1% |
| 51153 | FF UNIT #15 | 57,547 | 62,942 | 9% | 62,942 | 9% | 62,942 | 9% | 62,942 | 9% |
| 51154 | FF UNIT #16 | 61,235 | 62,942 | 2.8% | 62,942 | 2.8% | 62,942 | 2.8% | 62,942 | 2.8% |
| 51155 | FF UNIT #21 | 57,358 | 62,942 | 10% | 62,942 | 10% | 62,942 | 10% | 62,942 | 10% |
| 51156 | FF UNIT #28 | 61,235 | 62,942 | 2.8% | 62,942 | 2.8% | 62,942 | 2.8% | 62,942 | 2.8% |
| 51157 | FF UNIT #31 | 61,235 | 56,343 | -8% | 56,343 | -8% | 56,343 | -8% | 56,343 | -8% |
| 51158 | FF UNIT #29 | 56,320 | 62,942 | 12% | 62,942 | 12% | 62,942 | 12% | 62,942 | 12% |
| 51121 | STIPENDS | 71,400 | 74,100 | 4% | 74,100 | 4% | 74,100 | 4% | 74,100 | 4% |
| 51140 | WAGES P-T FIRE FIGHTERS | 15,000 | 20,000 | 33% | 20,000 | 33% | 20,000 | 33% | 20,000 | 33% |
| 51190 | SICK LEAVE BUY BACK | 25,486 | 2,672 | -90% | 2,672 | -90% | 2,672 | -90% | 2,672 | -90% |
| 51191 | RETIREMENT BUYBACK | 12,101 | - | -100% | - | -100% | - | -100% | - | -100% |
| 51310 | OVERTIME | 217,000 | 233,000 | 7% | 233,000 | 7% | 233,000 | 7% | 233,000 | 7% |
| 51440 | LONGEVITY | 11,800 | 9,000 | -24% | 9,000 | -24% | 9,000 | -24% | 9,000 | -24% |
| | Salary Total | 1,298,471 | 1,311,931 | 1% | 1,311,931 | 1% | 1,311,931 | 1% | 1,311,931 | 1% |
| 51900 | UNIFORM ALLOWANCE | 21,850 | 23,800 | 9% | 23,800 | 9% | 23,800 | 9% | 23,800 | 9% |
| 52400 | REPAIR & MAINTENANCE | 15,000 | 50,000 | 233% | 50,000 | 233% | 50,000 | 233% | 50,000 | 233% |
| 53000 | PROFESSIONAL AND TECH | 4,500 | 14,100 | 213% | 14,100 | 213% | 14,100 | 213% | 14,100 | 213% |
| 53400 | TELEPHONE | 2,400 | 2,400 | 0% | 2,400 | 0% | 2,400 | 0% | 2,400 | 0% |
| 54200 | OFFICE SUPPLIES | 1,100 | 1,100 | 0% | 1,100 | 0% | 1,100 | 0% | 1,100 | 0% |
| 54210 | PRINTING | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 54800 | VEHICULAR SUPPLIES | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 55800 | OTHER SUPPLIES | - | 2,000 | 100% | 2,000 | 100% | 2,000 | 100% | 2,000 | 100% |
| 57100 | TRAVEL/SEMINAR | 500 | 4,000 | 700% | 4,000 | 700% | 4,000 | 700% | 4,000 | 700% |
| 57300 | DUES & SUBSCRIPTIONS | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 58500 | ADDITIONAL EQUIPMENT | 14,000 | 25,000 | 79% | 25,000 | 79% | 25,000 | 79% | 25,000 | 79% |
| | Expense Total | 63,850 | 126,900 | 99% | 126,900 | 99% | 126,900 | 99% | 126,900 | 99% |
| | DEPARTMENT TOTAL | 1,362,321 | 1,438,831 | 6% | 1,438,831 | 6% | 1,438,831 | 6% | 1,438,831 | 6% |
| 1231 | AMBULANCE SERVICE | | | | | | | | | |
| 53000 | PROF & TECH - COMSTAR | 28,000 | 27,000 | -4% | 27,000 | -4% | 27,000 | -4% | 27,000 | -4% |
| 53200 | TUITION | 6,000 | - | -100% | - | -100% | - | -100% | - | -100% |
| 54800 | VEHICULAR SUPPLIES | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 55000 | MEDICAL SUPPLIES | 15,000 | 28,000 | 87% | 28,000 | 87% | 28,000 | 87% | 28,000 | 87% |
| 57300 | DUES & SUBSCRIPTIONS | 4,400 | 7,400 | 68% | 7,400 | 68% | 7,400 | 68% | 7,400 | 68% |
| | Expense Total | 55,400 | 64,400 | 16% | 64,400 | 16% | 64,400 | 16% | 64,400 | 16% |
| | DEPARTMENT TOTAL | 55,400 | 64,400 | 16% | 64,400 | 16% | 64,400 | 16% | 64,400 | 16% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|---|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1241 | INSPECTIONAL SERVICES | | | | | | | | | |
| 51120 | CODE ENFORCEMENT OFFICER/RECYCLING COORDINATOR* | 64,483 | 66,095 | 2.5% | - | -100% | - | -100% | - | -100% |
| 51130 | PT MUNICIPAL INSPECTOR | - | - | 0% | 20,000 | 100% | 20,000 | 100% | 20,000 | 100% |
| 51135 | BUILDING COMMISSIONER | 49,139 | 50,367 | 2.5% | 50,000 | 2% | 50,000 | 2% | 50,000 | 2% |
| 51141 | PLUMBING INSPECTOR | 15,765 | 15,765 | 0% | 15,765 | 0% | 15,765 | 0% | 15,765 | 0% |
| 51142 | PART TIME ASST PLUMBING INSPECTOR | 1,236 | 1,236 | 0% | 1,236 | 0% | 1,236 | 0% | 1,236 | 0% |
| 51151 | ELECTRICAL INSPECTOR | 15,765 | 15,765 | 0% | 15,765 | 0% | 15,765 | 0% | 15,765 | 0% |
| 51152 | PART TIME ASST ELECTRICAL INSPECTOR | 1,236 | 1,236 | 0% | 1,236 | 0% | 1,236 | 0% | 1,236 | 0% |
| 51140 | FULL TIME SECRETARY | 34,280 | 44,060 | 29% | 44,060 | 29% | 44,060 | 29% | 44,060 | 29% |
| | FULL TIME SECRETARY 2 | - | - | 0% | 42,330 | 100% | 42,330 | 100% | 42,330 | 100% |
| 51155 | PART TIME OFFICE ASSISTANT | 8,340 | 7,895 | -5% | - | -100% | - | -100% | - | -100% |
| 51190 | SICK LEAVE BUY BACK | 2,175 | - | -100% | - | -100% | - | -100% | - | -100% |
| 51310 | OVERTIME | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 51440 | LONGEVITY | 2,250 | - | -100% | - | -100% | - | -100% | - | -100% |
| | Salary Total | 195,169 | 202,919 | 4% | 190,892 | -2% | 190,892 | -2% | 190,892 | -2% |
| 53000 | PROFESSIONAL & TECHNICAL | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 53400 | TELEPHONE | 486 | 486 | 0% | 486 | 0% | 486 | 0% | 486 | 0% |
| 55800 | SUPPLIES | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| | Expense Total | 1,986 | 1,986 | 0% | 1,986 | 0% | 1,986 | 0% | 1,986 | 0% |
| | DEPARTMENT TOTAL | 197,155 | 204,905 | 4% | 192,878 | -2% | 192,878 | -2% | 192,878 | -2% |
| 1244 | SEALER WEIGHTS/MEASURES | | | | | | | | | |
| 53000 | PROFESSIONAL TECHNICAL | 1,750 | 2,500 | 43% | 2,500 | 43% | 2,500 | 43% | 2,500 | 43% |
| | Expense Total | 1,750 | 2,500 | 43% | 2,500 | 43% | 2,500 | 43% | 2,500 | 43% |
| | DEPARTMENT TOTAL | 1,750 | 2,500 | 43% | 2,500 | 43% | 2,500 | 43% | 2,500 | 43% |
| 1291 | EMERGENCY MANAGEMENT | | | | | | | | | |
| | DIRECTOR STIPEND | - | 3,000 | 100% | 3,000 | 100% | 3,000 | 100% | 3,000 | 100% |
| 51140 | ASSISTANT STIPEND | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| | Salary Total | 500 | 3,500 | 600% | 3,500 | 600% | 3,500 | 600% | 3,500 | 600% |
| 52400 | REPAIR & MAINTENANCE | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 53000 | PROFESSIONAL & TECH | 6,000 | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% |
| 54200 | OFFICE SUPPLIES | 250 | 250 | 0% | 250 | 0% | 250 | 0% | 250 | 0% |
| 54900 | FOOD/ FOOD SERVICE | 750 | 750 | 0% | 750 | 0% | 750 | 0% | 750 | 0% |
| 55800 | SUPPLIES/ MAINTENANCE | 750 | 750 | 0% | 750 | 0% | 750 | 0% | 750 | 0% |
| 58500 | ADDITIONAL EQUIPMENT | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| | Expense Total | 17,750 | 17,750 | 0% | 17,750 | 0% | 17,750 | 0% | 17,750 | 0% |
| | DEPARTMENT TOTAL | 18,250 | 21,250 | 16% | 21,250 | 16% | 21,250 | 16% | 21,250 | 16% |
| 1292 | ANIMAL CONTROL | | | | | | | | | |
| 52000 | INTERMUNICIPAL AGREEMENT ACO SERVICES | 20,000 | 50,000 | 150% | 50,000 | 150% | 50,000 | 150% | 50,000 | 150% |
| | Expense Total | 20,000 | 50,000 | 150% | 50,000 | 150% | 50,000 | 150% | 50,000 | 150% |
| | DEPARTMENT TOTAL | 20,000 | 50,000 | 150% | 50,000 | 150% | 50,000 | 150% | 50,000 | 150% |
| 1294 | FORESTRY | | | | | | | | | |
| 51130 | STIPEND TREE WARDEN | 2,800 | 2,800 | 0% | 2,800 | 0% | 2,800 | 0% | 2,800 | 0% |
| 51311 | POLICE DETAILS | 6,000 | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% |
| | Salary Total | 8,800 | 8,800 | 0% | 8,800 | 0% | 8,800 | 0% | 8,800 | 0% |
| 52400 | REPAIR & MAINTENANCE | 17,550 | 17,550 | 0% | 17,550 | 0% | 17,550 | 0% | 17,550 | 0% |
| 55800 | OTHER SUPPLIES | 250 | 250 | 0% | 250 | 0% | 250 | 0% | 250 | 0% |
| | Expense Total | 17,800 | 17,800 | 0% | 17,800 | 0% | 17,800 | 0% | 17,800 | 0% |
| | DEPARTMENT TOTAL | 26,600 | 26,600 | 0% | 26,600 | 0% | 26,600 | 0% | 26,600 | 0% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|--|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1300 | EDUCATION - BLACKSTONE MILLVILLE REGIONAL SCHOOL DISTRICT | | | | | | | | | |
| 53200 | MINIMUM CONTRIBUTION | 7,525,714 | 7,969,016 | 6% | 7,969,016 | 6% | 7,969,016 | 6% | 7,969,016 | 6% |
| 53201 | EXCLUSIONARY COSTS | 1,361,261 | 1,213,084 | -11% | 1,213,084 | -11% | 1,213,084 | -11% | 1,213,084 | -11% |
| 53202 | ADDITIONAL CONTRIBUTION | 1,277,522 | 1,651,327 | 29% | 1,651,327 | 29% | 1,651,327 | 29% | 1,651,327 | 29% |
| 53204 | MIDDLE SCHOOL CONSTRUCTION | 138,104 | 130,955 | -5% | 130,955 | -5% | 130,955 | -5% | 130,955 | -5% |
| 53207 | ROOF PROJECT | 159,412 | 155,839 | -2% | 155,839 | -2% | 155,839 | -2% | 155,839 | -2% |
| 53208 | MSBA JFK PROJECT | 62,906 | 74,697 | 19% | 74,697 | 19% | 74,697 | 19% | 74,697 | 19% |
| 53209 | ASBESTOS | 170,235 | 55,975 | -67% | 55,975 | -67% | 55,975 | -67% | 55,975 | -67% |
| | Expense Total | 10,695,154 | 11,250,893 | 5% | 11,250,893 | 5% | 11,250,893 | 5% | 11,250,893 | 5% |
| | DEPARTMENT TOTAL | 10,695,154 | 11,250,893 | 5% | 11,250,893 | 5% | 11,250,893 | 5% | 11,250,893 | 5% |
| 1301 | BLACKSTONE VALLEY VOCATIONAL | | | | | | | | | |
| 51920 | MEMBER STIPEND | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| | Salary Total | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 53200 | OPERATING EXPENSES | 766,288 | 751,868 | -2% | 751,868 | -2% | 751,868 | -2% | 751,868 | -2% |
| 53201 | DEBT ASSESSMENT | 37,564 | 36,069 | -4% | 36,069 | -4% | 36,069 | -4% | 36,069 | -4% |
| | Expense Total | 803,852 | 787,937 | -2% | 787,937 | -2% | 787,937 | -2% | 787,937 | -2% |
| | DEPARTMENT TOTAL | 805,352 | 789,437 | -2% | 789,437 | -2% | 789,437 | -2% | 789,437 | -2% |
| 1303 | VOCATIONAL TUITION | | | | | | | | | |
| 53200 | TUITION | 918,000 | 700,000 | -24% | 700,000 | -24% | 700,000 | -24% | 700,000 | -24% |
| 53300 | TRANSPORTATION | 120,000 | 120,000 | 0% | 120,000 | 0% | 120,000 | 0% | 120,000 | 0% |
| | Expense Total | 1,038,000 | 820,000 | -21% | 820,000 | -21% | 820,000 | -21% | 820,000 | -21% |
| | DEPARTMENT TOTAL | 1,038,000 | 820,000 | -21% | 820,000 | -21% | 820,000 | -21% | 820,000 | -21% |
| 1412 | ENGINEERING | | | | | | | | | |
| 53000 | PROFESSIONAL & TECHNICAL | 15,000 | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% |
| | Expense Total | 15,000 | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% |
| | DEPARTMENT TOTAL | 15,000 | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% |
| 1420 | PUBLIC WORKS SUPERINTENDENT | | | | | | | | | |
| 51110 | SUPERINTENDENT* | 101,389 | 103,923 | 3% | 109,688 | 7% | 109,688 | 7% | 103,923 | 2.5% |
| 51190 | SICK LEAVE BUY BACK* | 2,788 | 2,858 | 3% | 2,989 | 7% | 2,989 | 7% | 2,989 | 7% |
| 51440 | LONGEVITY* | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| | Salary Total | 106,676 | 109,281 | 2% | 114,177 | 7% | 114,177 | 7% | 109,412 | 3% |
| | DEPARTMENT TOTAL | 106,676 | 109,281 | 2% | 114,177 | 7% | 114,177 | 7% | 109,412 | 3% |
| 1421 | HIGHWAY LABOR | | | | | | | | | |
| 51150 | MECHANIC | 52,285 | 53,600 | 3% | 53,600 | 3% | 53,600 | 3% | 53,600 | 3% |
| 51151 | LIGHT EQUIPMENT OPERATOR | 66,445 | 68,770 | 3% | 68,770 | 3% | 68,770 | 3% | 68,770 | 3% |
| 51152 | LEADMAN | 68,970 | 71,360 | 3% | 71,360 | 3% | 71,360 | 3% | 71,360 | 3% |
| 51153 | TRUCK DRIVER 1 | 47,715 | 48,920 | 3% | 48,920 | 3% | 48,920 | 3% | 48,920 | 3% |
| 51154 | SKILLED LABORER | 46,190 | 47,340 | 2% | 47,340 | 2% | 47,340 | 2% | 47,340 | 2% |
| 51155 | LABORER 1 | 54,085 | 56,260 | 4% | 56,260 | 4% | 56,260 | 4% | 56,260 | 4% |
| 51157 | TRUCK DRIVER 2 | 47,715 | 48,920 | 3% | 48,920 | 3% | 48,920 | 3% | 48,920 | 3% |
| 51158 | LABORER 2 | 48,925 | 53,550 | 9% | 53,550 | 9% | 53,550 | 9% | 53,550 | 9% |
| 51159 | LABORER 3 | 54,085 | 56,260 | 4% | 56,260 | 4% | 56,260 | 4% | 56,260 | 4% |
| 51161 | FT ADDL PAY | 2,689 | 2,860 | 6% | 2,860 | 6% | 2,860 | 6% | 2,860 | 6% |
| 51118 | FT SECRETARY 1 | 43,325 | 44,420 | 3% | 44,420 | 3% | 44,420 | 3% | 44,420 | 3% |
| 51119 | FT SECRETARY 2 | 43,325 | 44,420 | 3% | 44,420 | 3% | 44,420 | 3% | 44,420 | 3% |
| 51190 | SICK LEAVE BUY BACK | 3,485 | 27,310 | 684% | 27,310 | 684% | 27,310 | 684% | 27,310 | 684% |
| 51310 | OVERTIME | 13,336 | 13,669 | 2% | 13,669 | 2% | 13,669 | 2% | 13,669 | 2% |
| 51440 | LONGEVITY | 18,600 | 21,700 | 17% | 21,700 | 17% | 21,700 | 17% | 21,700 | 17% |
| | Salary Total | 611,175 | 659,359 | 8% | 659,359 | 8% | 659,359 | 8% | 659,359 | 8% |
| | DEPARTMENT TOTAL | 611,175 | 659,359 | 8% | 659,359 | 8% | 659,359 | 8% | 659,359 | 8% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|---------------------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1422 | HIGHWAY OPERATIONAL | | | | | | | | | |
| 51900 | UNIFORMS | 8,750 | 8,750 | 0% | 8,750 | 0% | 8,750 | 0% | 8,750 | 0% |
| 52400 | REPAIR & MAINTENANCE | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 53010 | ADVERTISING | 300 | 300 | 0% | 300 | 0% | 300 | 0% | 300 | 0% |
| 53400 | TELEPHONE | 2,100 | 2,100 | 0% | 2,100 | 0% | 2,100 | 0% | 2,100 | 0% |
| 54000 | VOLUNTEER EXPENSES | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 54200 | OFFICE SUPPLIES | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 54310 | STREET SIGNS | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 55300 | PUBLIC WORKS SUPPLY | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| 55800 | OTHER SUPPLIES | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 58700 | REPLACEMENT EQUIPMENT | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 58701 | GPS LEASE | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| | Expense Total | 42,650 | 42,650 | 0% | 42,650 | 0% | 42,650 | 0% | 42,650 | 0% |
| | DEPARTMENT TOTAL | 42,650 | 42,650 | 0% | 42,650 | 0% | 42,650 | 0% | 42,650 | 0% |
| 1423 | SNOW & ICE REMOVAL | | | | | | | | | |
| 51310 | OVERTIME | 27,500 | 27,500 | 0% | 27,500 | 0% | 27,500 | 0% | 27,500 | 0% |
| | Salary Total | 27,500 | 27,500 | 0% | 27,500 | 0% | 27,500 | 0% | 27,500 | 0% |
| 52400 | EQUIPMENT REPAIR | 8,508 | 8,509 | 0.01% | 8,509 | 0.01% | 8,509 | 0.01% | 8,509 | 0.01% |
| 52900 | OTHER PROPERTY SERVICES | 21,503 | 21,503 | 0% | 21,503 | 0% | 21,503 | 0% | 21,503 | 0% |
| 54800 | VEHICULAR SUPPLIES | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 54810 | GASOLINE | 6,000 | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% | 6,000 | 0% |
| 55300 | PUBLIC WORKS SUPPLY | 41,065 | 41,065 | 0% | 41,065 | 0% | 41,065 | 0% | 41,065 | 0% |
| 55800 | OTHER SUPPLIES | 4,100 | 4,100 | 0% | 4,100 | 0% | 4,100 | 0% | 4,100 | 0% |
| | Expense Total | 83,176 | 83,177 | 0.001% | 83,177 | 0.001% | 83,177 | 0.001% | 83,177 | 0.001% |
| | DEPARTMENTAL TOTAL | 110,676 | 110,677 | 0.001% | 110,677 | 0.001% | 110,677 | 0.001% | 110,677 | 0.001% |
| 1424 | STREET LIGHTING | | | | | | | | | |
| 52100 | ELECTRICITY | 109,375 | 109,375 | 0% | 109,375 | 0% | 109,375 | 0% | 109,375 | 0% |
| | Expense Total | 109,375 | 109,375 | 0% | 109,375 | 0% | 109,375 | 0% | 109,375 | 0% |
| | DEPARTMENT TOTAL | 109,375 | 109,375 | 0% | 109,375 | 0% | 109,375 | 0% | 109,375 | 0% |
| 1428 | MECHANICAL REPAIRS | | | | | | | | | |
| 52400 | REPAIR & MAINTENANCE | 45,000 | 50,000 | 11% | 50,000 | 11% | 50,000 | 11% | 50,000 | 11% |
| 54800 | VEHICULAR SUPPLIES | 50,000 | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% |
| | Expense Total | 95,000 | 100,000 | 5% | 100,000 | 5% | 100,000 | 5% | 100,000 | 5% |
| | DEPARTMENT TOTAL | 95,000 | 100,000 | 5% | 100,000 | 5% | 100,000 | 5% | 100,000 | 5% |
| 1429 | CONSTRUCTION & MAINTENANCE | | | | | | | | | |
| 52900 | OTHER PROPERTY SERVICES | 30,000 | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% |
| 58400 | IMPROVEMENT STREETS | 300,000 | 600,000 | 100% | 300,000 | 0% | 300,000 | 0% | 300,000 | 0% |
| | Expense Total | 330,000 | 630,000 | 91% | 330,000 | 0% | 330,000 | 0% | 330,000 | 0% |
| | DEPARTMENT TOTAL | 330,000 | 630,000 | 91% | 330,000 | 0% | 330,000 | 0% | 330,000 | 0% |
| 1432 | STREET CLEANING | | | | | | | | | |
| 55800 | OTHER PROPERTY SERVICES | 3,500 | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% |
| | Expense Total | 3,500 | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% |
| | DEPARTMENT TOTAL | 3,500 | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% |
| 1433 | WASTE COLLECTION | | | | | | | | | |
| 52900 | TIPPING | 213,000 | 206,000 | -3% | 215,000 | 1% | 215,000 | 1% | 215,000 | 1% |
| 52901 | MUNICIPAL TRASH | 10,000 | 10,300 | 3% | 10,300 | 3% | 10,300 | 3% | 10,300 | 3% |
| 52902 | TRASH CONTRACT - HAULING | 349,645 | 291,000 | -17% | 367,128 | 5% | 367,128 | 5% | 367,128 | 5% |
| 52903 | RECYCLING CURBSIDE PICKUP | 165,932 | 155,000 | -7% | 174,229 | 5% | 174,229 | 5% | 174,229 | 5% |
| | Expense Total | 738,577 | 662,300 | -10% | 766,657 | 4% | 766,657 | 4% | 766,657 | 4% |
| | DEPARTMENT TOTAL | 738,577 | 662,300 | -10% | 766,657 | 4% | 766,657 | 4% | 766,657 | 4% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|------------------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1434 | RECYCLING | | | | | | | | | |
| 51118 | FULL TIME FOREMAN | 53,220 | 54,540 | 2.5% | 55,500 | 4.3% | 55,500 | 4.3% | 54,540 | 2.5% |
| 51119 | FULL TIME LABORER | 42,810 | 43,875 | 2.5% | 43,875 | 2.5% | 43,875 | 2.5% | 43,875 | 2.5% |
| 51130 | WAGES - PART TIME | 18,479 | 18,940 | 2.5% | 18,940 | 2.5% | 18,940 | 2.5% | 18,940 | 2.5% |
| 51132 | WAGES - PART TIME SORTING FACILITY | 24,047 | 24,648 | 2.5% | 24,648 | 2.5% | 24,648 | 2.5% | 24,648 | 2.5% |
| 51310 | OVERTIME | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 51440 | LONGEVITY | 1,700 | 1,700 | 0% | 1,700 | 0% | 1,700 | 0% | 1,700 | 0% |
| | Salary Total | 140,756 | 144,203 | 2% | 145,163 | 3% | 145,163 | 3% | 144,203 | 2% |
| 51900 | UNIFORMS | 1,700 | 1,700 | 0% | 1,700 | 0% | 1,700 | 0% | 1,700 | 0% |
| 52020 | HAZARDOUS WASTE - CRTS | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 52400 | EQUIPMENT MAINTENANCE | 20,000 | 20,000 | 0% | 20,000 | 0% | 20,000 | 0% | 20,000 | 0% |
| 52903 | OPERATIONAL EXPENSES | 20,000 | 20,000 | 0% | 20,000 | 0% | 20,000 | 0% | 20,000 | 0% |
| 53400 | TELEPHONE | 693 | 693 | 0% | 693 | 0% | 693 | 0% | 693 | 0% |
| 55800 | BALER WIRE | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 58700 | REPLACEMENT CONTAINERS | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 58800 | BRUSH DROP OFF | 3,000 | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% |
| | MAINTENANCE OF DRAINAGE DITCH | - | 11,000 | 100% | 11,000 | 100% | 11,000 | 100% | 11,000 | 100% |
| | Expense Total | 59,393 | 70,393 | 19% | 70,393 | 19% | 70,393 | 19% | 70,393 | 19% |
| | DEPARTMENT TOTAL | 200,149 | 214,596 | 7% | 215,556 | 8% | 215,556 | 8% | 214,596 | 7% |
| 1510 | BOARD OF HEALTH | | | | | | | | | |
| 51111 | ELECTED CHAIRMAN | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 51121 | ELECTED MEMBERS | 1,800 | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% |
| 51123 | STIPEND ANIMAL INSPECTOR | 2,733 | 2,815 | 3% | 2,733 | 0% | 2,733 | 0% | 2,733 | 0% |
| 51310 | OVERTIME | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 51311 | RECORDING SECRETARY | 1,320 | 1,320 | 0% | 1,320 | 0% | 1,320 | 0% | 1,320 | 0% |
| | HEALTH AGENT | - | 30,000 | 100% | - | 0% | - | 0% | 30,000 | 100% |
| | Salary Total | 7,353 | 37,435 | 409% | 7,353 | 0% | 7,353 | 0% | 37,353 | 408% |
| 53000 | PROFESSIONAL & TECHNICAL | 17,000 | 20,000 | 18% | 20,000 | 18% | 20,000 | 18% | 20,000 | 18% |
| 53006 | P&T - FARM ST LANDFILL | 15,000 | 25,000 | 67% | 25,000 | 67% | 25,000 | 67% | 25,000 | 67% |
| 53007 | P&T - CHESTNUT ST LANDFILL | 9,000 | 20,000 | 122% | 20,000 | 122% | 20,000 | 122% | 20,000 | 122% |
| 53010 | ADVERTISING | 200 | 400 | 100% | 400 | 100% | 400 | 100% | 400 | 100% |
| 54210 | PRINTING | 200 | 200 | 0% | 200 | 0% | 200 | 0% | 200 | 0% |
| 55000 | VISITING NURSES | 20,929 | 21,556 | 3% | 21,556 | 3% | 21,556 | 3% | 21,556 | 3% |
| 55300 | CLINICS/SHELTERS | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 55800 | OTHER SUPPLIES | 100 | 100 | 0% | 100 | 0% | 100 | 0% | 100 | 0% |
| | OTHER CHARGES/EXPENDITURES | - | - | 0% | 1,000 | 100% | 1,000 | 100% | 1,000 | 100% |
| | Expense Total | 67,429 | 92,256 | 37% | 93,256 | 38% | 93,256 | 38% | 93,256 | 38% |
| | DEPARTMENT TOTAL | 74,782 | 129,691 | 73% | 100,609 | 35% | 100,609 | 35% | 130,609 | 75% |
| 1541 | COUNCIL ON AGING | | | | | | | | | |
| 51120 | COA DIRECTOR | 61,211 | 62,741 | 2.5% | 64,578 | 5.5% | 64,578 | 5.5% | 62,741 | 2.5% |
| 51121 | OUTREACH COORDINATOR | 42,230 | 46,460 | 10% | 46,460 | 10% | 46,460 | 10% | 46,460 | 10% |
| 51140 | VAN DRIVERS | 53,040 | 57,720 | 9% | 57,720 | 9% | 57,720 | 9% | 57,720 | 9% |
| 51141 | NUTRITION/ACTIVITIES COORDINATOR | 33,000 | 36,770 | 11% | 36,770 | 11% | 36,770 | 11% | 36,770 | 11% |
| 51142 | TRANSPORTATION COORDINATOR | 27,510 | 28,220 | 2.6% | 28,220 | 2.6% | 28,220 | 2.6% | 28,220 | 2.6% |
| 51310 | OVERTIME | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 51440 | LONGEVITY | 1,900 | 1,900 | 0% | 1,900 | 0% | 1,900 | 0% | 1,900 | 0% |
| | Salary Total | 219,391 | 234,311 | 7% | 236,148 | 8% | 236,148 | 8% | 234,311 | 7% |
| 53400 | TELEPHONE | 3,020 | 3,020 | 0% | 3,020 | 0% | 3,020 | 0% | 3,020 | 0% |
| 53500 | RECREATIONAL | 4,000 | 10,000 | 150% | 10,000 | 150% | 10,000 | 150% | 10,000 | 150% |
| 54200 | OFFICE SUPPLIES | 600 | 5,600 | 833% | 5,600 | 833% | 5,600 | 833% | 5,600 | 833% |
| 55400 | SUNSHINE CLUB | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 55800 | OTHER SUPPLIES | 800 | 1,300 | 63% | 1,300 | 63% | 1,300 | 63% | 1,300 | 63% |
| 57100 | TRAVEL/SEMINAR | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 600 | 2,600 | 333% | 2,600 | 333% | 2,600 | 333% | 2,600 | 333% |
| | Expense Total | 12,020 | 25,520 | 112% | 25,520 | 112% | 25,520 | 112% | 25,520 | 112% |
| | DEPARTMENT TOTAL | 231,411 | 259,831 | 12% | 261,668 | 13% | 261,668 | 13% | 259,831 | 12% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| DEPARTMENT | | FY23 | FY24 | FY 23 vs 24 | FY24 | FY 23 vs 24 | FY24 | FY 23 vs 24 | FY24 | FY 23 vs 24 |
|-------------|---------------------------------|-------------------|----------------------|-------------|--------------------------------|-------------|--------------------------------|-------------|-------------------------------|-------------|
| OBJECT | | Town Meeting Vote | Departmental Request | Increase | Town Administrator Recommended | Increase | Board of Selectmen Recommended | Increase | Finance Committee Recommended | Increase |
| DESCRIPTION | | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1543 | VETERANS | | | | | | | | | |
| 51130 | AGENT-SALARY | 16,000 | 10,250 | -36% | 10,250 | -36% | 10,250 | -36% | 10,250 | -36% |
| | Salary Total | 16,000 | 10,250 | -36% | 10,250 | -36% | 10,250 | -36% | 10,250 | -36% |
| 55800 | OTHER SUPPLIES | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 57100 | TRAVEL/SEMINAR | 800 | 800 | 0% | 800 | 0% | 800 | 0% | 800 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 200 | 200 | 0% | 200 | 0% | 200 | 0% | 200 | 0% |
| 57700 | VETERANS BENEFITS | 162,000 | 140,000 | -14% | 140,000 | -14% | 140,000 | -14% | 140,000 | -14% |
| | Expense Total | 164,000 | 142,000 | -13% | 142,000 | -13% | 142,000 | -13% | 142,000 | -13% |
| | DEPARTMENT TOTAL | 180,000 | 152,250 | -15% | 152,250 | -15% | 152,250 | -15% | 152,250 | -15% |
| 1610 | LIBRARY DEPARTMENT | | | | | | | | | |
| 51130 | LIBRARY DIRECTOR | 72,939 | 74,763 | 2.5% | 74,763 | 2.5% | 74,763 | 2.5% | 74,763 | 2.5% |
| 51151 | ASSISTANT DIRECTOR | 46,863 | 48,035 | 2.5% | 48,035 | 2.5% | 48,035 | 2.5% | 48,035 | 2.5% |
| 51152 | HEAD OF CIRCULATION | 39,665 | 44,315 | 11.7% | 44,315 | 11.7% | 44,315 | 11.7% | 44,315 | 11.7% |
| 51153 | CUSTODIAN | 39,348 | 40,301 | 2.4% | 41,515 | 5.5% | 41,515 | 5.5% | 41,515 | 5.5% |
| | YOUNG ADULT LIBRARIAN | - | 35,780 | 100% | 35,780 | 100% | 35,780 | 100% | 35,780 | 100% |
| | ADULT SERVICES/REFERENCE | - | 35,780 | 100% | 35,780 | 100% | 35,780 | 100% | 35,780 | 100% |
| 51140 | WAGES-PART TIME | 132,459 | 75,108 | -43% | 75,108 | -43% | 75,108 | -43% | 75,108 | -43% |
| 51190 | SICK LEAVE BUY BACK | 1,410 | 1,445 | 2% | 1,445 | 2% | 1,445 | 2% | 1,445 | 2% |
| 51310 | OVERTIME | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 51440 | LONGEVITY | 7,000 | 5,500 | -21% | 5,500 | -21% | 5,500 | -21% | 5,500 | -21% |
| | Salary Total | 341,184 | 362,527 | 6% | 363,741 | 7% | 363,741 | 7% | 363,741 | 7% |
| 52100 | ELECTRICITY | 37,000 | 50,330 | 36% | 50,330 | 36% | 50,330 | 36% | 50,330 | 36% |
| 52110 | HEATING | 17,550 | 19,400 | 11% | 19,400 | 11% | 19,400 | 11% | 19,400 | 11% |
| 52112 | WATER/SEWER CHARGES | 2,300 | 2,300 | 0% | 2,300 | 0% | 2,300 | 0% | 2,300 | 0% |
| 52400 | REPAIR & MAINTENANCE | 3,500 | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% |
| 52410 | TECHNOLOGY | 14,762 | 18,800 | 27% | 18,800 | 27% | 18,800 | 27% | 18,800 | 27% |
| 53000 | PROFESSIONAL & TECHNICAL | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 53400 | TELEPHONE | 1,200 | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% |
| 53410 | POSTAGE | 80 | 80 | 0% | 80 | 0% | 80 | 0% | 80 | 0% |
| 53500 | PROGRAMMING | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 54200 | OFFICE SUPPLIES | 2,800 | 2,800 | 0% | 2,800 | 0% | 2,800 | 0% | 2,800 | 0% |
| 54300 | BUILDING MAINTENANCE | 17,000 | 19,000 | 12% | 19,000 | 12% | 19,000 | 12% | 19,000 | 12% |
| 55210 | BOOKS & PERIODICALS | 110,000 | 121,000 | 10% | 121,500 | 10% | 121,500 | 10% | 121,500 | 10% |
| 55800 | PROCESSING SUPPLIES | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 57000 | OTHER CHARGES/EXPENDITURES | 900 | 1,100 | 22% | 1,100 | 22% | 1,100 | 22% | 1,100 | 22% |
| 57100 | TRAVEL/SEMINAR | 600 | 600 | 0% | 600 | 0% | 600 | 0% | 600 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 27,000 | 30,100 | 11% | 30,100 | 11% | 30,100 | 11% | 30,100 | 11% |
| 52200 | PROFESSIONAL DEVELOPMENT | 600 | 600 | 0% | 600 | 0% | 600 | 0% | 600 | 0% |
| | Expense Total | 240,292 | 275,810 | 15% | 276,310 | 15% | 276,310 | 15% | 276,310 | 15% |
| | DEPARTMENT TOTAL | 581,476 | 638,337 | 10% | 640,051 | 10% | 640,051 | 10% | 640,051 | 10% |
| 1650 | PARKS | | | | | | | | | |
| 51130 | PART TIME SECRETARY | 1,380 | 1,380 | 0% | 1,380 | 0% | 1,380 | 0% | 1,380 | 0% |
| 51156 | PARKS CARETAKER/SKILLED LABORER | 48,925 | 50,160 | 3% | 50,160 | 3% | 50,160 | 3% | 50,160 | 3% |
| 51160 | PARKS LABORER | 39,530 | 43,100 | 9% | 43,100 | 9% | 43,100 | 9% | 43,100 | 9% |
| | EVENT TRANSPORTATION WAGES | - | 700 | 100% | 700 | 100% | 700 | 100% | 700 | 100% |
| 51143 | SUMMER HELP | 16,360 | 20,480 | 25% | 16,360 | 0% | 16,360 | 0% | 16,360 | 0% |
| 51190 | SICK LEAVE BUY BACK | - | 11,530 | 100% | 11,530 | 100% | 11,530 | 100% | 11,530 | 100% |
| 51310 | OVERTIME | 3,000 | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% |
| 51440 | LONGEVITY | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| | Salary Total | 111,695 | 132,850 | 19% | 128,730 | 15% | 128,730 | 15% | 128,730 | 15% |
| 51900 | UNIFORMS | 2,250 | 2,250 | 0% | 2,250 | 0% | 2,250 | 0% | 2,250 | 0% |
| 52400 | REPAIR & MAINTENANCE | 17,500 | 18,375 | 5% | 18,375 | 5% | 18,375 | 5% | 18,375 | 5% |
| 53000 | PROFESSIONAL & TECHNICAL | 300 | 300 | 0% | 300 | 0% | 300 | 0% | 300 | 0% |
| 53010 | ADVERTISING | 1,000 | 1,300 | 30% | 1,300 | 30% | 1,300 | 30% | 1,300 | 30% |
| 53400 | TELEPHONE | 900 | 900 | 0% | 900 | 0% | 900 | 0% | 900 | 0% |
| 53500 | RECREATIONAL | 4,750 | 6,850 | 44% | 6,850 | 44% | 6,850 | 44% | 6,850 | 44% |
| 55800 | OTHER SUPPLIES | 7,000 | 7,350 | 5% | 7,350 | 5% | 7,350 | 5% | 7,350 | 5% |
| 58500 | ADDITIONAL EQUIPMENT | 4,650 | 4,883 | 5% | 4,883 | 5% | 4,883 | 5% | 4,883 | 5% |
| 58501 | FERTILIZATION | 7,000 | 7,350 | 5% | 7,350 | 5% | 7,350 | 5% | 7,350 | 5% |
| 58700 | REPLACEMENT EQUIPMENT | 2,000 | 2,100 | 5% | 2,100 | 5% | 2,100 | 5% | 2,100 | 5% |
| | Expense Total | 47,350 | 51,658 | 9% | 51,658 | 9% | 51,658 | 9% | 51,658 | 9% |
| | DEPARTMENT TOTAL | 159,045 | 184,508 | 16% | 180,388 | 13% | 180,388 | 13% | 180,388 | 13% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|-------------|----------------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1691 | HISTORICAL COMMISSION | | | | | | | | | |
| 53000 | PROFESSIONAL & TECHNICAL | 1,200 | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% |
| 55800 | OTHER SUPPLIES | 800 | 800 | 0% | 800 | 0% | 800 | 0% | 800 | 0% |
| | Expense Total | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| | DEPARTMENT TOTAL | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 1692 | MEMORIAL DAY | | | | | | | | | |
| 51130 | PART TIME SECRETARY | 1,800 | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% |
| | Salary Total | 1,800 | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% | 1,800 | 0% |
| 55800 | OTHER SUPPLIES | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| | Expense Total | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| | DEPARTMENT TOTAL | 11,800 | 11,800 | 0% | 11,800 | 0% | 11,800 | 0% | 11,800 | 0% |
| 1710 | RETIREMENT OF DEBT | | | | | | | | | |
| 59100 | LONG TERM DEBT | 705,001 | 716,826 | 2% | 716,826 | 2% | 716,826 | 2% | 716,826 | 2% |
| | Expense Total | 705,001 | 716,826 | 2% | 716,826 | 2% | 716,826 | 2% | 716,826 | 2% |
| | DEPARTMENT TOTAL | 705,001 | 716,826 | 2% | 716,826 | 2% | 716,826 | 2% | 716,826 | 2% |
| 1751 | LONG TERM DEBT/ INTEREST | | | | | | | | | |
| 59150 | INTEREST | 144,339 | 236,105 | 64% | 236,105 | 64% | 236,105 | 64% | 236,105 | 64% |
| | Expense Total | 144,339 | 236,105 | 64% | 236,105 | 64% | 236,105 | 64% | 236,105 | 64% |
| | DEPARTMENT TOTAL | 144,339 | 236,105 | 64% | 236,105 | 64% | 236,105 | 64% | 236,105 | 64% |
| 1752 | SHORT TERM DEBT/ INTEREST | | | | | | | | | |
| 59200 | PRINCIPAL PAYDOWN | 143,520 | 161,710 | 13% | 161,710 | 13% | 161,710 | 13% | 161,710 | 13% |
| 59250 | INTEREST | 14,891 | 42,230 | 184% | 42,230 | 184% | 42,230 | 184% | 42,230 | 184% |
| | Expense Total | 158,411 | 203,940 | 29% | 203,940 | 29% | 203,940 | 29% | 203,940 | 29% |
| | DEPARTMENT TOTAL | 158,411 | 203,940 | 29% | 203,940 | 29% | 203,940 | 29% | 203,940 | 29% |
| 1810 | CHERRY SHEET ASSESSMENTS | | | | | | | | | |
| 56800 | MOSQUITO CONTROL | 35,627 | 35,739 | 0% | 35,739 | 0% | 35,739 | 0% | 35,739 | 0% |
| 56900 | AIR POLLUTION | 2,622 | 2,719 | 4% | 2,719 | 4% | 2,719 | 4% | 2,719 | 4% |
| 56910 | NON-RENEWAL EXCISE | 11,320 | 6,220 | -45% | 6,220 | -45% | 6,220 | -45% | 6,220 | -45% |
| | Expense Total | 49,569 | 44,678 | -10% | 44,678 | -10% | 44,678 | -10% | 44,678 | -10% |
| | DEPARTMENT TOTAL | 49,569 | 44,678 | -10% | 44,678 | -10% | 44,678 | -10% | 44,678 | -10% |
| 1911 | COUNTY RETIREMENT | | | | | | | | | |
| 56200 | COUNTY ASSESSMENT | 1,015,222 | 1,186,079 | 17% | 1,186,079 | 17% | 1,186,079 | 17% | 1,186,079 | 17% |
| | Expense Total | 1,015,222 | 1,186,079 | 17% | 1,186,079 | 17% | 1,186,079 | 17% | 1,186,079 | 17% |
| | DEPARTMENT TOTAL | 1,015,222 | 1,186,079 | 17% | 1,186,079 | 17% | 1,186,079 | 17% | 1,186,079 | 17% |
| 1913 | UNEMPLOYMENT COMPENSATION | | | | | | | | | |
| 51700 | UNEMPLOYMENT COMPENSATION | 25,000 | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% |
| | Expense Total | 25,000 | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% |
| | DEPARTMENT TOTAL | 25,000 | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% |
| 1914 | HEALTH INSURANCE | | | | | | | | | |
| 51700 | EMPLOYEE HEALTH/DENTAL | 838,410 | 838,410 | 0% | 838,410 | 0% | 838,410 | 0% | 838,410 | 0% |
| 51701 | RETIREE HEALTH/DENTAL | 60,000 | 60,000 | 0% | 60,000 | 0% | 60,000 | 0% | 60,000 | 0% |
| 51702 | TASC FEES | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| | Expense Total | 900,410 | 900,410 | 0% | 900,410 | 0% | 900,410 | 0% | 900,410 | 0% |
| | DEPARTMENT TOTAL | 900,410 | 900,410 | 0% | 900,410 | 0% | 900,410 | 0% | 900,410 | 0% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|---------------------------|-----------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 1915 | LIFE INSURANCE | | | | | | | | | |
| 51700 | EMPLOYEE LIFE INSURANCE | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| | Expense Total | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| | DEPARTMENT TOTAL | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 1916 | MATCHING MEDICARE | | | | | | | | | |
| 51710 | MATCHING MEDICARE | 80,000 | 82,000 | 2% | 82,000 | 2% | 82,000 | 2% | 82,000 | 2% |
| | Expense Total | 80,000 | 82,000 | 2% | 82,000 | 2% | 82,000 | 2% | 82,000 | 2% |
| | DEPARTMENT TOTAL | 80,000 | 82,000 | 2% | 82,000 | 2% | 82,000 | 2% | 82,000 | 2% |
| 1918 | COMPENSATED BALANCES | | | | | | | | | |
| 51000 | FINAL COMPENSATION | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| | Expense Total | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| | DEPARTMENT TOTAL | 10,000 | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% | 10,000 | 0% |
| 1919 | COMPENSATED ABSENCE | | | | | | | | | |
| 51000 | COMPENSATED ABSENCE | 7,500 | 7,500 | 0% | 7,500 | 0% | 7,500 | 0% | 7,500 | 0% |
| | Expense Total | 7,500 | 7,500 | 0% | 7,500 | 0% | 7,500 | 0% | 7,500 | 0% |
| | DEPARTMENT TOTAL | 7,500 | 7,500 | 0% | 7,500 | 0% | 7,500 | 0% | 7,500 | 0% |
| 1960 | CAPITAL TRUST | | | | | | | | | |
| 59685 | TRANSFER TO CAPITAL TRUST | 2,518,510 | 2,581,475 | 3% | 2,581,475 | 3% | 2,581,475 | 3% | 2,581,475 | 3% |
| | Expense Total | 2,518,510 | 2,581,475 | 3% | 2,581,475 | 3% | 2,581,475 | 3% | 2,581,475 | 3% |
| | DEPARTMENT TOTAL | 2,518,510 | 2,581,475 | 3% | 2,581,475 | 3% | 2,581,475 | 3% | 2,581,475 | 3% |
| GENERAL FUND TOTAL | | 28,181,515 | 29,697,287 | 5.38% | 29,480,375 | 4.61% | 29,511,218 | 4.72% | 29,499,696 | 4.68% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| DEPARTMENT | | FY23 | FY24 | FY 23 vs 24 | FY24 | FY 23 vs 24 | FY24 | FY 23 vs 24 | FY24 | FY 23 vs 24 |
|-----------------------------------|----------------------------------|-------------------|----------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|-------------------------------|--------------|
| OBJECT | DESCRIPTION | Town Meeting Vote | Departmental Request | Increase | Town Administrator Recommended | Increase | Board of Selectmen Recommended | Increase | Finance Committee Recommended | Increase |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| WATER AND SEWER ENTERPRISE | | | | | | | | | | |
| 60132 | SEWER RESERVE FUND | | | | | | | | | |
| 59610 | SEWER RESERVE FUND | 50,000 | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% |
| | TOTAL TRANSFER | 50,000 | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% |
| 60441 | SEWER SALARIES | | | | | | | | | |
| 51131 | RECORDING SECRETARY WAGES | 700 | 700 | 0% | 700 | 0% | 700 | 0% | 700 | 0% |
| 51140 | WAGES - P.T. LABORER | 3,600 | 3,600 | 0% | 3,600 | 0% | 3,600 | 0% | 3,600 | 0% |
| 51310 | OVERTIME | 15,000 | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% | 15,000 | 0% |
| 51311 | POLICE DETAIL | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| | TOTAL SEWER SALARIES | 21,800 | 21,800 | 0% | 21,800 | 0% | 21,800 | 0% | 21,800 | 0% |
| | DEPARTMENT TOTAL | 21,800 | 21,800 | 0% | 21,800 | 0% | 21,800 | 0% | 21,800 | 0% |
| 60442 | SEWER MAINTENANCE | | | | | | | | | |
| 51700 | UNEMPLOYMENT | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 51710 | MATCHING MEDICARE | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 51900 | UNIFORMS | 2,975 | 2,975 | 0% | 2,975 | 0% | 2,975 | 0% | 2,975 | 0% |
| 51990 | EMPLOYEE BENEFITS | 35,000 | 35,000 | 0% | 35,000 | 0% | 35,000 | 0% | 35,000 | 0% |
| 52100 | ELECTRICITY | 36,700 | 36,700 | 0% | 36,700 | 0% | 36,700 | 0% | 36,700 | 0% |
| 52110 | HEATING | 1,700 | 1,700 | 0% | 1,700 | 0% | 1,700 | 0% | 1,700 | 0% |
| 52280 | DRUG & ALCOHOL SAP | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 52400 | REPAIR & MAINTENANCE | 55,000 | 55,000 | 0% | 55,000 | 0% | 55,000 | 0% | 55,000 | 0% |
| 52410 | INFORMATION TECHNOLOGY | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 52700 | RENTAL & LEASES | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 53005 | TOWN COUNSEL | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 53010 | ADVERTISING | 800 | 800 | 0% | 800 | 0% | 800 | 0% | 800 | 0% |
| 53200 | LICENSE & EXAMS | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| 53400 | TELEPHONE | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 53410 | POSTAGE | 2,400 | 2,400 | 0% | 2,400 | 0% | 2,400 | 0% | 2,400 | 0% |
| 54200 | OFFICE SUPPLIES | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 54800 | VEHICULAR SUPPLIES | 1,500 | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% | 1,500 | 0% |
| 54810 | GASOLINE | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 55300 | PUBLIC WORKS SUPPLY | 3,000 | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 500 | 500 | 0% | 500 | 0% | 500 | 0% | 500 | 0% |
| 57400 | INSURANCE | 35,000 | 35,000 | 0% | 35,000 | 0% | 35,000 | 0% | 35,000 | 0% |
| 58700 | REPLACEMENT EQUIPMENT | 8,000 | 8,000 | 0% | 8,000 | 0% | 8,000 | 0% | 8,000 | 0% |
| 58701 | GPS LEASE | 1,200 | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% | 1,200 | 0% |
| 52401 | R&M PUMP STATION CLEANING | 100,000 | 100,000 | 0% | 100,000 | 0% | 100,000 | 0% | 100,000 | 0% |
| | Expense Total | 317,275 | 317,275 | 0% | 317,275 | 0% | 317,275 | 0% | 317,275 | 0% |
| | DEPARTMENT TOTAL | 317,275 | 317,275 | 0% | 317,275 | 0% | 317,275 | 0% | 317,275 | 0% |
| 60500 | TRANSFER TO GENERAL FUND | | | | | | | | | |
| 59621 | INDIRECT COSTS | 231,946 | 231,946 | 0% | 305,837 | 32% | 305,837 | 32% | 305,837 | 32% |
| | Expense Total | 231,946 | 231,946 | 0% | 305,837 | 32% | 305,837 | 32% | 305,837 | 32% |
| | DEPARTMENT TOTAL | 231,946 | 231,946 | 0% | 305,837 | 32% | 305,837 | 32% | 305,837 | 32% |
| 60501 | TRANSFER TO WATER | | | | | | | | | |
| 59616 | INDIRECT COSTS | 20,000 | 40,000 | 100% | 45,000 | 125% | 45,000 | 125% | 45,000 | 125% |
| | Expense Total | 20,000 | 40,000 | 100% | 45,000 | 125% | 45,000 | 125% | 45,000 | 125% |
| | DEPARTMENT TOTAL | 20,000 | 40,000 | 100% | 45,000 | 125% | 45,000 | 125% | 45,000 | 125% |
| 60443 | SEWER WOONSOCKET REGIONAL | | | | | | | | | |
| 52422 | OPERATION & MAINT. | 415,000 | 415,000 | 0% | 415,000 | 0% | 415,000 | 0% | 415,000 | 0% |
| 52702 | HOST FEE | 51,000 | 51,000 | 0% | 51,000 | 0% | 51,000 | 0% | 51,000 | 0% |
| 52703 | USER FEE | 3,500 | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% | 3,500 | 0% |
| 52904 | REVIEW & REPLACEMENT | 12,000 | 12,000 | 0% | 12,000 | 0% | 12,000 | 0% | 12,000 | 0% |
| 58004 | CAPITAL COST | 91,300 | 91,300 | 0% | 91,300 | 0% | 91,300 | 0% | 91,300 | 0% |
| | Expense Total | 572,800 | 572,800 | 0% | 572,800 | 0% | 572,800 | 0% | 572,800 | 0% |
| | DEPARTMENT TOTAL | 572,800 | 572,800 | 0% | 572,800 | 0% | 572,800 | 0% | 572,800 | 0% |
| | TOTAL SEWER | 1,213,821 | 1,233,821 | 1.65% | 1,312,712 | 8.15% | 1,312,712 | 8.15% | 1,312,712 | 8.15% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|------------------------------|--------------------------------------|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| WATER ENTERPRISE FUND | | | | | | | | | | |
| 61132 | WATER RESERVE FUND | | | | | | | | | |
| 59610 | WATER RESERVE FUND | 50,000 | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% |
| | TOTAL TRANSFER | 50,000 | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% | 50,000 | 0% |
| 61450 | WATER DEPARTMENT LABOR | | | | | | | | | |
| 51310 | OVERTIME | 26,000 | 26,000 | 0% | 26,000 | 0% | 26,000 | 0% | 26,000 | 0% |
| 51311 | POLICE DETAIL | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| | Salary Total | 30,000 | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% |
| | DEPARTMENT TOTAL | 30,000 | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% | 30,000 | 0% |
| 61451 | WATER ADMINISTRATION | | | | | | | | | |
| 51115 | ASST SUPERINTENDENT WATER & SEWER | 40,000 | 80,000 | 100% | 90,000 | 125% | 90,000 | 125% | 90,000 | 125% |
| 51121 | WATER LICENSE STIPENDS | 12,675 | 10,700 | -16% | 10,700 | -16% | 10,700 | -16% | 10,700 | -16% |
| 51131 | RECORDING SECRETARY WAGES | 700 | 700 | 0% | 700 | 0% | 700 | 0% | 700 | 0% |
| 51140 | P.T. LABORER | 3,600 | 3,600 | 0% | 3,600 | 0% | 3,600 | 0% | 3,600 | 0% |
| | Salary Total | 56,975 | 95,000 | 67% | 105,000 | 84% | 105,000 | 84% | 105,000 | 84% |
| | DEPARTMENT TOTAL | 56,975 | 95,000 | 67% | 105,000 | 84% | 105,000 | 84% | 105,000 | 84% |
| 61452 | WATER CONST & MAINTENANCE | | | | | | | | | |
| 51700 | UNEMPLOYMENT | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 51710 | MATCHING MEDICARE | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 51900 | UNIFORMS | 4,025 | 4,025 | 0% | 4,025 | 0% | 4,025 | 0% | 4,025 | 0% |
| 51990 | EMPLOYEE BENEFITS | 42,400 | 42,400 | 0% | 42,400 | 0% | 42,400 | 0% | 42,400 | 0% |
| 52100 | ELECTRICITY | 118,440 | 118,440 | 0% | 118,440 | 0% | 118,440 | 0% | 118,440 | 0% |
| 52110 | HEATING | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 52280 | DRUG & ALCOHOL SAP | 1,000 | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% | 1,000 | 0% |
| 52400 | REPAIR & MAINTENANCE | 80,000 | 80,000 | 0% | 80,000 | 0% | 80,000 | 0% | 80,000 | 0% |
| 52410 | INFORMATION TECHNOLOGY | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 52900 | OTHER PROPERTY SERVICES | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 53000 | PROFESSIONAL & TECHNICAL | 45,000 | 45,000 | 0% | 45,000 | 0% | 45,000 | 0% | 45,000 | 0% |
| 53005 | TOWN COUNSEL | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 53010 | ADVERTISING | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 53200 | LICENSE & EXAMS | 5,500 | 5,500 | 0% | 5,500 | 0% | 5,500 | 0% | 5,500 | 0% |
| 53400 | TELEPHONE | 8,000 | 8,000 | 0% | 8,000 | 0% | 8,000 | 0% | 8,000 | 0% |
| 53410 | POSTAGE | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 54200 | OFFICE SUPPLIES | 2,200 | 2,200 | 0% | 2,200 | 0% | 2,200 | 0% | 2,200 | 0% |
| 54300 | BLDG REP & MAINT | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 54800 | VEHICULAR SUPPLIES | 3,000 | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% | 3,000 | 0% |
| 54810 | GASOLINE | 5,000 | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% | 5,000 | 0% |
| 55300 | PUBLIC WORKS SUPPLY | 125,000 | 125,000 | 0% | 125,000 | 0% | 125,000 | 0% | 125,000 | 0% |
| 55800 | OTHER SUPPLIES | 4,000 | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% | 4,000 | 0% |
| 57300 | DUES & SUBSCRIPTIONS | 2,500 | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% | 2,500 | 0% |
| 57400 | INSURANCE PREMIUMS | 44,400 | 44,400 | 0% | 44,400 | 0% | 44,400 | 0% | 44,400 | 0% |
| 58700 | REPLACEMENT EQUIPMENT | 25,000 | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% | 25,000 | 0% |
| 58701 | GPS LEASE | 1,600 | 1,600 | 0% | 1,600 | 0% | 1,600 | 0% | 1,600 | 0% |
| | Expense Total | 548,565 | 548,565 | 0% | 548,565 | 0% | 548,565 | 0% | 548,565 | 0% |
| | DEPARTMENT TOTAL | 548,565 | 548,565 | 0% | 548,565 | 0% | 548,565 | 0% | 548,565 | 0% |
| 61500 | TRANSFER TO GENERAL FUND | | | | | | | | | |
| 59621 | INDIRECT COSTS | 347,312 | 347,312 | 0% | 431,681 | 24% | 431,681 | 24% | 431,681 | 24% |
| | Expense Total | 347,312 | 347,312 | 0% | 431,681 | 24% | 431,681 | 24% | 431,681 | 24% |
| | DEPARTMENT TOTAL | 347,312 | 347,312 | 0% | 431,681 | 24% | 431,681 | 24% | 431,681 | 24% |
| 61710 | WATER RETIREMENT OF DEBT | | | | | | | | | |
| 59100 | PRINCIPAL LONG TERM DEBT | 105,000 | 105,000 | 0% | 105,000 | 0% | 105,000 | 0% | 105,000 | 0% |
| | Expense Total | 105,000 | 105,000 | 0% | 105,000 | 0% | 105,000 | 0% | 105,000 | 0% |
| | DEPARTMENT TOTAL | 105,000 | 105,000 | 0% | 105,000 | 0% | 105,000 | 0% | 105,000 | 0% |

TOWN OF BLACKSTONE
FY 2024 BUDGET

| | DEPARTMENT | FY23 Town Meeting Vote | FY24 Departmental Request | FY 23 vs 24 Increase | FY24 Town Administrator Recommended | FY 23 vs 24 Increase | FY24 Board of Selectmen Recommended | FY 23 vs 24 Increase | FY24 Finance Committee Recommended | FY 23 vs 24 Increase |
|--------|--|------------------------------|---------------------------------|-------------------------|---|-------------------------|---|-------------------------|--|-------------------------|
| OBJECT | DESCRIPTION | | | | | | | | | |
| | | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |
| 61751 | WATER LONG TERM DEBT INTEREST | | | | | | | | | |
| 59150 | INTEREST LONG TERM | 3,150 | 1,050 | -67% | 1,050 | -67% | 1,050 | -67% | 1,050 | -67% |
| | Expense Total | 3,150 | 1,050 | -67% | 1,050 | -67% | 1,050 | -67% | 1,050 | -67% |
| | DEPARTMENT TOTAL | 3,150 | 1,050 | -67% | 1,050 | -67% | 1,050 | -67% | 1,050 | -67% |
| 61752 | WATER SHORT TERM DEBT | | | | | | | | | |
| | SHORT TERM PRINCIPAL PAYDOWN | - | 35,020 | 100% | 35,020 | 100% | 35,020 | 100% | 35,020 | 100% |
| 59250 | INTEREST SHORT TERM | 4,055 | 21,658 | 434% | 21,658 | 434% | 21,658 | 434% | 21,658 | 434% |
| | Expense Total | 4,055 | 56,678 | 1298% | 56,678 | 1298% | 56,678 | 1298% | 56,678 | 1298% |
| | DEPARTMENT TOTAL | 4,055 | 56,678 | 1298% | 56,678 | 1298% | 56,678 | 1298% | 56,678 | 1298% |
| 61820 | MASS FED SAFE DRINKING WTR ASSESSMENT | | | | | | | | | |
| 56110 | MFSDWAA | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| | Expense Total | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| | DEPARTMENT TOTAL | 2,000 | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% | 2,000 | 0% |
| | TOTAL WATER | 1,147,057 | 1,235,605 | 7.72% | 1,329,974 | 15.95% | 1,329,974 | 15.95% | 1,329,974 | 15.95% |
| | WATER / SEWER ENTERPRISE TOTAL | 2,360,878 | 2,469,426 | 4.60% | 2,642,686 | 11.94% | 2,642,686 | 11.94% | 2,642,686 | 11.94% |
| | TOTAL GENERAL FUND / WATER & SEWER | 30,542,393 | 32,166,713 | 5.32% | 32,123,061 | 5.18% | 32,153,904 | 5.28% | 32,142,382 | 5.24% |