

TOWN OF BLACKSTONE  
 FY 2014  
 SOURCES OF REVENUE

**Article 3.** To see if the Town will vote to raise and appropriate \$ 21,151,673 to fund the salaries of all elected and appointed Town Officials and to defray Town expenses for all departments including the Reserve Fund for the fiscal year beginning July 1, 2013, and ending June 30, 2014, and that said appropriations shall be funded as follows:

That	\$	14,931,168	raised from FY '14 Taxation net Estimated Overlay (Abatements & Exemptions)
That	\$	1,313,468	raised from FY '14 Projected State Revenue net State Offsets and State Charges
That	\$	1,066,577	raised from FY '14 Estimated Local Receipts
That	\$	1,615,497	transferred from Capital Trust
That	\$	300,000	transferred from The Ambulance Receipts Reserved Fund
That	\$	2,623	transferred from the Septic Loan Betterment Receipts Reserved Fund
That	\$	1,279,640	raised from FY '14 Water/Sewer Enterprise Fund Revenues
That	\$	-	transferred from the Water/Sewer Enterprise Fund Certified Retained Earnings
That	\$	470,140	raised from FY '14 Recycling Center Enterprise Fund Revenues
That	\$	-	transferred from Stabilization
That	\$	172,560	use of Free Cash
That	\$	-	use of Overlay

**\$ 21,151,673**

**Town of Blackstone  
FY '14 Revenue Budget Estimate  
Includes Other Sources of Funds**

Revenue Sources	FY13 RECAP	FY14	Estimate Over/(Under)	%	
<b>Total Expenses</b>		<b>21,151,673</b>			
<b>Total Revenues</b>		<b>21,151,673</b>			
		<b>(0)</b>			
<b>General Fund Operations Revenue Estimate:</b>					
FY Levy Limit	\$ 14,266,796	\$ 14,744,957	\$ 478,161	3.35%	
FY 2.5% Adjustment	\$ 356,670	\$ 368,624	\$ 11,954	3.35%	
FY New Growth	<b>\$ 121,491</b>	<b>\$ 100,000</b>	\$ (21,491)	-17.69%	
Less: ANP PILOT Levy	\$ (2,100,000)	\$ (2,100,000)	\$ -	0.00%	
Plus ANP PILOT	\$ 2,100,000	\$ 2,100,000	\$ -	0.00%	
<b>Legal Levy Limit</b>	<b>\$ 14,744,957</b>	<b>\$ 15,213,581</b>	<b>\$ 468,624</b>	<b>3.18%</b>	
Less: Unused Levy Capacity			\$ -		
<b>Actual Levy</b>	<b>\$ 14,744,957</b>	<b>\$ 15,213,581</b>	<b>\$ 468,624</b>	<b>3.18%</b>	
Less: FY Overlay (Allowance for Abatements/Exemptions)	\$ (180,250)	\$ (275,000)	\$ (94,750)	52.57%	
Less: Snow & Ice Deficits			\$ -		
Less: Overlay Deficits		\$ (1,494)	\$ (1,494)		
Less: Other Deficits		\$ (5,919)	\$ -		
Less: 90% PILOT Transfer to Trust			\$ -		
<b>Total Estimated Operational Tax Levy:</b>	<b>\$ 14,564,707</b>	<b>\$ 14,931,168</b>	<b>\$ 366,461</b>	<b>2.52%</b>	
FY Cherry Sheet State Receipts- Chapter 70	\$ 84,251	\$ 84,476	\$ 225	0.27%	
-Unrestricted General Govt Aid	\$ 1,074,007	\$ 1,185,081	\$ 111,074	10.34%	
- Annual Formula Local Aid		\$ -	\$ -		
- Police Career Incentive	\$ -		\$ -		
- Veteran's Benefits	\$ 30,068	\$ 33,498	\$ 3,430	11.41%	
-Exemptions - Vets, Blind & Surviving Spouse	\$ 34,606	\$ 36,276	\$ 1,670	4.83%	
- Elderly			\$ -		
- State Owned Land	\$ 15,871	\$ 15,882	\$ 11	0.07%	
Plus: Public Libraries	\$ 9,795	\$ 10,100	\$ 305	3.11%	
<b>SUBTOTAL EST. STATE REVENUE</b>	<b>\$ 1,248,598</b>	<b>\$ 1,365,313</b>	<b>\$ 116,715</b>	<b>9.35%</b>	
Less: Prior Year Under Estimates					
Less: FY Offsets - Public Libraries	\$ (9,795)	\$ (10,100)	\$ (305)	3.11%	
Less: Prior Year Under Estimates					
Less: Assessments	\$ (43,230)	\$ (41,745)	\$ 1,180	-3.44%	
<b>Total Estimated State Aid:</b>	<b>\$ (53,025)</b>	<b>\$ (51,845)</b>	<b>\$ 1,180</b>	<b>-2.23%</b>	
			\$ -		
			<b>\$ 117,895</b>	<b>9.86%</b>	
Motor Vehicle	\$ 600,000	\$ 775,000	\$ 175,000	29.17%	
Penalties & Interest on Taxes	\$ 50,000	\$ 60,000	\$ 10,000	20.00%	
Payment in Lieu of Taxes (Non-ANP)	\$ 11,577	\$ 11,577	\$ (0)	0.00%	
Trash Fees			\$ -		
Fees	\$ 25,000	\$ 25,000	\$ -	0.00%	
Licenses & Permits	\$ 115,000	\$ 115,000	\$ -	0.00%	
Fines & Forfeits	\$ 35,000	\$ 35,000	\$ -	0.00%	
Investment Income	\$ 35,000	\$ 35,000	\$ -	0.00%	
Miscellaneous (Recurring)	\$ 10,000	\$ 10,000	\$ -	0.00%	
Miscellaneous Non-Recurring			\$ -		
<b>Total Estimated Local Receipts:</b>	<b>\$ -</b>	<b>\$ 881,577</b>	<b>\$ 1,066,577</b>	<b>185,000</b>	<b>20.99%</b>
<b>Total Available for Appropriation</b>		<b>\$ 16,641,857</b>	<b>\$ 17,311,213</b>	<b>669,356</b>	<b>4.02%</b>

Revenue Sources	FY13 RECAP	FY14	Estimate Over/(Under)	%
Departmental Recpts (Ambulance)	\$ 200,000	\$ 300,000	\$ 100,000	50.00%
Departmental Recpts (Con Comm NOI Fees)				
Landfill Closure Account				
Reserved Receipt - BVT Refund Per DOR				
Other Sources of Funds - Old Articles				
Overlay	\$ 150,000			-100.00%
Free Cash	\$43,731	\$ 172,560	\$ 128,829	294.59%
Capital Fund Transfer to GF for Capital Debt	\$1,677,147	\$ 1,615,497	\$ (61,650)	-3.68%
Capital Fund Transfer to GF for Capital Articles				
Septic Loan Recpts Resrvd	\$ 2,623	\$ 2,623		0.00%
Reserved Receipt -Interest Premium				
Other Sources of Funds - Debt (Borrowing)				
Other Sources of Funds - Transfer from Stabilization				
<b>Total Estimated Other Sources of Operational Funds:</b>	<b>\$ 2,073,501</b>	<b>\$ 2,090,680</b>	<b>\$ 17,179</b>	<b>0.83%</b>
<b>Total Estimated GF Operational Revenue:</b>	<b>\$ 18,715,358</b>	<b>\$ 19,401,893</b>	<b>\$ 686,535</b>	<b>3.67%</b>
<b>Enterprise Fund Operational Revenue Estimate:</b>				
Water/Sewer Revenue	\$ 1,043,332	\$ 1,249,724	\$ 1,279,640	\$ 29,916 10.03%
Other Sources of Funds				
Water/Sewer Surplus-Articles and Budget	\$ -			\$ -
<b>Enterprise Operational Revenue:</b>	<b>\$ 1,043,332</b>	<b>\$ 1,249,724</b>	<b>\$ 1,279,640</b>	<b>\$ 29,916 10.03%</b>
<b>Enterprise Fund Operational Revenue Estimate:</b>				
Recycling Center Revenue	\$ 300,670	\$ 431,626	\$ 470,140	\$ 38,514 55.79%
Other Sources of Funds				
Recycling Center Surplus				\$ -
<b>Enterprise Operational Revenue:</b>	<b>\$ 431,626</b>	<b>\$ 470,140</b>	<b>\$ 38,514</b>	<b>55.79%</b>

## FREE CASH ESTIMATE FOR 6/30/13

<b>Total Certified June 30, 2012</b>	<b>\$ 1,176,534.00</b>
Use of Free Cash Articles STM 11/12	\$ 46,776.59
<b>Current Available Balance</b>	<b>\$ 1,129,757.41</b>
Use of Free Cash Articles STM 05/13	\$ 176,210.09
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<b>Available Balance - Net Free Cash</b>	<b>\$ 953,547.32</b>
Use of Free Cash - Construction/Maintenance	\$ 150,000.00
Use of Free Cash - Balance Budget	\$ 22,560.00
Use of Free Cash Articles ATM 05/13	\$ 255,000.00
<b>Amount Used to balance/fund Budget FY 2014</b>	<b>\$ 427,560.00</b>
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<b>Net Free Cash</b>	<b>\$ 525,987.32</b>
<b>Transfer to Stabilization - Unused Funds</b>	
Balance Free Cash	<b>\$ 525,987.32</b>

STABILIZATION SUMMARY AS OF 05/13

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Stabilization Account - Summary / Analysis

Account Balance 7/1/12	\$ 2,918,431.03
Less: Vote to reduce to Fund FY13 Budget	\$ -
Subtotal	\$ 2,918,431.03
Add: ATM 05/12 Bal Free Cash to Stab.	\$ -
Add: Y-T-D Interest	\$ 12,272.57
Account Balance as of 5/7/2013	<u>\$ 2,930,703.60</u>
Net Stabilization	\$ 2,930,703.60
Use of Stabilization to balance budget	\$ -
Add'l from Free Cash - If Voted 5/13	\$ -
Add item from Special	
Ending Balance Trust Fund	<u><u>\$ 2,930,703.60</u></u>

**Town of Blackstone - STM 05/13**

<b>Article</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
1	Prior Year Bill - Perma-Line	\$ 967.70	Free Cash
2	Prior Year Bill - AD Instruments	\$ 2,766.75	Water
3	Prior Year Bill - Walt's Clothing	\$ 107.00	Free Cash
4	Prior Year Bill - Rocky's Ace Hardware	\$ 99.39	Free Cash
5	Prior Year Bill - Microbac Laboratories	\$ 780.00	Water
6	Prior Year Bill - G-Quip of Uxbridge	\$ 36.00	Free Cash
7	FY13 Overtime for Fire Department	\$ 40,000.00	Free Cash
8	Snow/Ice Deficit	\$ 110,000.00	Free Cash
9	FY13 Veterans Benefits	\$ 25,000.00	Free Cash
<b>Total Special Article's</b>		<b>\$ 179,756.84</b>	

<b>Summary</b>	Borrowing	\$ -	
	Capital Trust	\$ -	
	Transfer Available Funds/Old Debt	\$ -	
	Water/Sewer Retained Earnings	\$ 3,546.75	
	Recycling Retained Earnings		
	Free Cash	\$ 176,210.09	01000-49730
	Snow/Ice		
	Overlay release		
<b>Total Annual Article's</b>		<b>\$ 179,756.84</b>	

**Town of Blackstone - ATM 05/13**

<b>Article</b>	<b>Description</b>	<b>Amount</b>	<b>Funding Source</b>
10	Feasibility Study for Senior Center	\$ 75,000.00	NOT APPROVED BY FINCOM
13	2013 Ford Expedition - Fire Dept	\$ 35,000.00	Free Cash
14	New Ambulance	\$ 250,000.00	Ambulance Fund
15	Library Revolving Fund	\$ 1,000.00	Revolving Fund - Library
16	Replacement water meters	\$ 382,000.00	Water Borrowing
17	6-wheel dump truck plow/sander	\$ 160,000.00	50% Free Cash; 40% Sewer; 10% Water
18	Dump Truck with snow plow	\$ 60,000.00	Free Cash
19	Painting water tank	\$ 500,000.00	Water Borrowing
21	Well #9 Transfer	\$ 375,000.00	Transfer from Available Funds (Well #8)
22	Generator for Elmwood Ave	\$ 10,500.00	Sewer
23	Generator for Montcalm Ave	\$ 10,500.00	Sewer
24	Operating Equipment for Recycling	\$ 125,000.00	Recycling Borrowing
25	Veteran's Park Restoration	\$ 75,000.00	NOT APPROVED BY FINCOM
27	Lights at Goulet Park	\$ 55,000.00	Free Cash
28	Replace Pavilion Roof	\$ 30,000.00	NOT APPROVED BY FINCOM
29	CCTV Improvement Project	\$ 25,000.00	Free Cash
<b>Total Annual Article's</b>		<b>\$ 2,169,000.00</b>	

<b>Summary</b>	NOT APPROVED BY FINCOM	\$ 180,000.00
	Borrowing	
	Capital Trust	
	Revolving/Transfer Available Funds	\$ 376,000.00
	Stabilization	
	Water/Sewer Retained Earnings	\$ 101,000.00
	Water Borrowing	\$ 882,000.00
	Free Cash	\$ 255,000.00
	Recycling Borrowing	\$ 125,000.00
	Special Revenue - Ambulance	\$ 250,000.00
	Change Debt	
<b>Total Annual Article's</b>		<b>\$ 2,169,000.00</b>





TOWN OF BLACKSTONE  
FY 2014 FINCOM RECOMMENDED BUDGET

ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
		20,292,844	21,310,732	5.02%	21,277,282	4.85%	21,151,673	4.23%	-	
01114	MODERATOR									
51111	ELECTED OFFICIAL	150	150	0.00%	150	0.00%	150	0.00%		-100.00%
51140	TELLERS	400	400	0.00%	400	0.00%	400	0.00%		-100.00%
	<b>Salary Total</b>	<b>550</b>	<b>550</b>	<b>0.00%</b>	<b>550</b>	<b>0.00%</b>	<b>550</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>550</b>	<b>550</b>	<b>0.00%</b>	<b>550</b>	<b>0.00%</b>	<b>550</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
01122	SELECTMEN									
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	0.00%	1,800	0.00%	1,800	0.00%		-100.00%
51121	MEMBERS	6,000	6,000	0.00%	6,000	0.00%	6,000	0.00%		-100.00%
51130	SELECTMEN'S SECRETARY	15,122	15,576	3.00%	15,576	3.00%	15,576	3.00%		-100.00%
	<b>Salary Total</b>	<b>22,922</b>	<b>23,376</b>	<b>1.98%</b>	<b>23,376</b>	<b>1.98%</b>	<b>23,376</b>	<b>1.98%</b>	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	30,000	32,500	8.33%	32,500	8.33%	32,500	8.33%		-100.00%
53010	ADVERTISING	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%		-100.00%
54200	OFFICE SUPPLIES	400	500	25.00%	500	25.00%	500	25.00%		-100.00%
54210	PRINTING	1,000	500	-50.00%	500	-50.00%	500	-50.00%		-100.00%
57100	TRAVEL/SEMINAR	1,600	1,600	0.00%	1,600	0.00%	1,600	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	3,200	4,250	32.81%	4,250	32.81%	4,250	32.81%		-100.00%
	<b>Expense Total</b>	<b>39,200</b>	<b>42,350</b>	<b>8.04%</b>	<b>42,350</b>	<b>8.04%</b>	<b>42,350</b>	<b>8.04%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>62,122</b>	<b>65,726</b>	<b>5.80%</b>	<b>65,726</b>	<b>5.80%</b>	<b>65,726</b>	<b>5.80%</b>	<b>-</b>	<b>-100.00%</b>
01123	ADMINISTRATION									
51110	SALARY DEPT HEAD	98,838	130,000	*4%	101,803	3.00%	101,803	3.00%		-100.00%
51115	SALARY ADMIN. ASSISTANT	35,316	36,375	3.00%	36,375	3.00%	36,375	3.00%		-100.00%
51140	WAGES PT RECEPTIONIST									
51440	LONGEVITY	1,200	1,200	0.00%	1,200	0.00%	1,200	0.00%		-100.00%
	<b>Salary Total</b>	<b>135,354</b>	<b>167,575</b>	<b>*4%</b>	<b>139,379</b>	<b>2.97%</b>	<b>139,378</b>	<b>2.97%</b>	<b>-</b>	<b>-100.00%</b>
	<b>* Per Contract: FY12 = \$125,000; FY13 = \$130,000; FY14 = \$135,000; therefore, this is a 4% increase in the contractual amount</b>									
52280	PROFESSIONAL DEVELOPMENT	1,750	2,500	42.86%	2,500	42.86%	2,500	42.86%		-100.00%
53010	ADVERTISING	3,000	1,000	-66.67%	1,000	-66.67%	1,000	-66.67%		-100.00%
53400	TELEPHONE	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
54200	OFFICE SUPPLIES	3,000	3,250	8.33%	3,250	8.33%	3,250	8.33%		-100.00%
57100	TRAVEL/SEMINAR	1,500	2,750	83.33%	2,750	83.33%	2,750	83.33%		-100.00%
57300	DUES & SUBSCRIPTIONS	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
	<b>Expense Total</b>	<b>13,250</b>	<b>13,500</b>	<b>1.89%</b>	<b>13,500</b>	<b>1.89%</b>	<b>13,500</b>	<b>1.89%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>148,604</b>	<b>181,075</b>	<b>21.85%</b>	<b>152,879</b>	<b>2.88%</b>	<b>152,878</b>	<b>2.88%</b>	<b>-</b>	<b>-100.00%</b>
01131	FINANCE COMMITTEE									
51130	PART TIME SECRETARY	1,273	1,400	9.98%	1,400	9.98%	3,000	135.66%		-100.00%
	<b>Salary Total</b>	<b>1,273</b>	<b>1,400</b>	<b>9.98%</b>	<b>1,400</b>	<b>9.98%</b>	<b>3,000</b>	<b>135.66%</b>	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	150	180	20.00%	180	20.00%	8,000	5233.33%		-100.00%
53010	ADVERTISING	350	350	0.00%	350	0.00%	350	0.00%		-100.00%
54210	PRINTING	800	800	0.00%	800	0.00%	800	0.00%		-100.00%
57100	TRAVEL/SEMINAR	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
	<b>Expense Total</b>	<b>1,700</b>	<b>1,730</b>	<b>1.76%</b>	<b>1,730</b>	<b>1.76%</b>	<b>9,550</b>	<b>461.76%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,973</b>	<b>3,130</b>	<b>5.28%</b>	<b>3,130</b>	<b>5.28%</b>	<b>12,550</b>	<b>322.13%</b>	<b>-</b>	<b>-100.00%</b>
01132	RESERVE FUND									
59610	TRANSFER TO GENERAL FUND	60,000	85,000	41.67%	85,000	41.67%	75,000	25.00%		-100.00%
59610	SALARY RESERVE									
	<b>DEPARTMENT TOTAL</b>	<b>60,000</b>	<b>85,000</b>	<b>41.67%</b>	<b>85,000</b>	<b>41.67%</b>	<b>75,000</b>	<b>25.00%</b>	<b>-</b>	<b>-100.00%</b>

TOWN OF BLACKSTONE  
FY 2014 FINCOM RECOMMENDED BUDGET

ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY13 vs 14 Increase	FY14 BOS Recommended	FY13 vs 14 Increase	FY14 Fin Com Recommended	FY13 vs 14 Increase	FY14 Town Meeting Vote	FY14 vs 13 Increase
OBJECT	DESCRIPTION									
01133	<b>CAPITAL OUTLAY COMMITTEE</b>									
51130	PART TIME SECRETARY	1,000	1,500	50.00%	1,500	50.00%	1,500	50.00%	-	-100.00%
	<b>Salary Total</b>	<b>1,000</b>	<b>1,500</b>	50.00%	<b>1,500</b>	50.00%	<b>1,500</b>	50.00%	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	5,000	4,500	-10.00%	4,500	-10.00%	4,500	-10.00%	-	-100.00%
54200	OFFICE SUPPLIES / PRINTING	600	600	0.00%	600	0.00%	600	0.00%	-	-100.00%
	<b>Expense Total</b>	<b>5,600</b>	<b>5,100</b>	-8.93%	<b>5,100</b>	-8.93%	<b>5,100</b>	-8.93%	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>6,600</b>	<b>6,600</b>	0.00%	<b>6,600</b>	0.00%	<b>6,600</b>	0.00%	<b>-</b>	<b>-100.00%</b>
01135	<b>TOWN ACCOUNTANT</b>									
51110	SALARY FULL TIME	58,366	65,370	12.00%	60,117	3.00%	60,117	3.00%	-	-100.00%
51130	ASST. TOWN ACCOUNTANT	29,131	30,005	3.00%	30,005	3.00%	30,005	3.00%	-	-100.00%
51440	LONGEVITY								-	-100.00%
	<b>Salary Total</b>	<b>87,497</b>	<b>95,375</b>	9.00%	<b>90,122</b>	3.00%	<b>90,122</b>	3.00%	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	10,000	12,500	25.00%	12,500	25.00%	12,500	25.00%	-	-100.00%
54200	OFFICE SUPPLIES	1,000	1,200	20.00%	1,200	20.00%	1,200	20.00%	-	-100.00%
57100	TRAVEL/SEMINAR	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%	-	-100.00%
57300	DUES & SUBSCRIPTIONS	300	300	0.00%	300	0.00%	300	0.00%	-	-100.00%
	EDUCATION	3,850	-	-100.00%	-	-100.00%	-	-100.00%	-	-100.00%
	<b>Expense Total</b>	<b>18,150</b>	<b>17,000</b>	-6.34%	<b>17,000</b>	-6.34%	<b>17,000</b>	-6.34%	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>105,647</b>	<b>112,375</b>	6.37%	<b>107,122</b>	1.40%	<b>107,122</b>	1.40%	<b>-</b>	<b>-100.00%</b>
01141	<b>ASSESSORS</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%	-	-100.00%
51115	SALARY FULL TIME	53,402	55,004	3.00%	55,004	3.00%	55,004	3.00%	-	-100.00%
	SALARY PART TIME TRAINEE		12,887		12,887		12,887		-	-100.00%
51121	ELECTED MEMBERS	1,800	1,800	0.00%	1,800	0.00%	1,800	0.00%	-	-100.00%
51123	PROFESSIONAL CERTIFICATION		-		-		-		-	-100.00%
51130	SALARY ADMIN ASSISTANT	35,369	37,335	5.56%	37,335	5.56%	37,335	5.56%	-	-100.00%
51190	SICK LEAVE BUY BACK	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%	-	-100.00%
51440	LONGEVITY	2,800	3,500	25.00%	3,500	25.00%	3,500	25.00%	-	-100.00%
	<b>Salary Total</b>	<b>95,371</b>	<b>112,525</b>	17.99%	<b>112,525</b>	17.99%	<b>112,526</b>	17.99%	<b>-</b>	<b>-100.00%</b>
52400	REPAIR & MAINTENANCE	500	500	0.00%	500	0.00%	500	0.00%	-	-100.00%
53000	PROFESSIONAL & TECHNICAL	36,000	54,000	50.00%	54,000	50.00%	54,000	50.00%	-	-100.00%
54200	OFFICE SUPPLIES	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%	-	-100.00%
54210	PRINTING	650	650	0.00%	650	0.00%	650	0.00%	-	-100.00%
57100	TRAVEL/SEMINAR	3,800	3,800	0.00%	3,800	0.00%	3,800	0.00%	-	-100.00%
57300	DUES & SUBSCRIPTIONS	400	400	0.00%	400	0.00%	400	0.00%	-	-100.00%
	<b>Expense Total</b>	<b>43,850</b>	<b>61,850</b>	41.05%	<b>61,850</b>	41.05%	<b>61,850</b>	41.05%	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>139,221</b>	<b>174,375</b>	25.25%	<b>174,375</b>	25.25%	<b>174,376</b>	25.25%	<b>-</b>	<b>-100.00%</b>
01145	<b>COLLECTOR/TREASURER</b>									
51111	ELECTED OFFICIAL	46,748	48,150	3.00%	48,150	3.00%	48,150	3.00%	-	-100.00%
51120	WAGES FULL TIME	25,016	64,107	156.26%	64,107	156.26%	64,107	156.26%	-	-100.00%
51140	WAGES PART TIME	33,834	6,136	-81.86%	6,136	-81.86%	6,136	-81.86%	-	-100.00%
51130	CERTIFICATION	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%	-	-100.00%
51190	SICK LEAVE BUY BACK	6,550	-	-100.00%	-	-100.00%	-	-100.00%	-	-100.00%
51310	OVERTIME	1,632	1,500	-8.09%	1,500	-8.09%	1,500	-8.09%	-	-100.00%
51440	LONGEVITY	4,150	1,200	-71.08%	1,200	-71.08%	1,200	-71.08%	-	-100.00%
	VACATION BUY BACK	2,228	-	-100.00%	-	-100.00%	-	-100.00%	-	-100.00%
	<b>Salary Total</b>	<b>121,158</b>	<b>122,093</b>	0.77%	<b>122,093</b>	0.77%	<b>122,093</b>	0.77%	<b>-</b>	<b>-100.00%</b>
52400	REPAIR & MAINTENANCE		-		-		-		-	-100.00%
53000	PROFESSIONAL & TECHNICAL		-		-		-		-	-100.00%
53005	PROF & TECH - PAYROLL SVC	8,118	8,118	0.00%	8,118	0.00%	8,118	0.00%	-	-100.00%
53008	LOCK BOX	4,000	4,000	0.00%	4,000	0.00%	4,000	0.00%	-	-100.00%
54200	OFFICE SUPPLIES	2,000	1,000	-50.00%	1,000	-50.00%	1,000	-50.00%	-	-100.00%
54210	PRINTING	3,675	2,000	-45.58%	2,000	-45.58%	2,000	-45.58%	-	-100.00%
57100	TRAVEL/SEMINAR	1,500	3,859	157.27%	3,859	157.27%	3,859	157.27%	-	-100.00%
57300	DUES & SUBSCRIPTIONS	1,200	1,800	50.00%	1,800	50.00%	1,800	50.00%	-	-100.00%

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
53150	TAX TITLE REDEMPTION	1,000	1,146	14.60%	1,146	14.60%	1,146	14.60%		-100.00%
	Expense Total	21,493	21,923	2.00%	21,923	2.00%	21,923	2.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>142,651</b>	<b>144,016</b>	0.96%	<b>144,016</b>	0.96%	<b>144,016</b>	0.96%	-	-100.00%
1146	TAX TITLE									
53150	TAX TITLE REDEMPTION									
	TAX TITLE LEGAL	-	-		-		-		-	
01151	TOWN COUNSEL									
53000	PROFESSIONAL & TECHNICAL	90,000	90,000	0.00%	90,000	0.00%	90,000	0.00%		-100.00%
	TAX TITLE	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%		-100.00%
	Expense Total	100,000	100,000	0.00%	100,000	0.00%	100,000	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>100,000</b>	<b>100,000</b>	0.00%	<b>100,000</b>	0.00%	<b>100,000</b>	0.00%	-	-100.00%
01155	DATA PROCESSING									
52400	REPAIR & MAINTENANCE	3,000	3,500	16.67%	3,500	16.67%	3,500	16.67%		-100.00%
52410	R & M - SOFTWARE AGREEMEN	62,500	65,000	4.00%	65,000	4.00%	65,000	4.00%		-100.00%
52411	R & M - NETWORK CONNECTIO	4,500	5,000	11.11%	5,000	11.11%	5,000	11.11%		-100.00%
53001	PROF & TECH-SYS ADMIN	25,000	27,500	10.00%	27,500	10.00%	27,500	10.00%		-100.00%
53002	PROF & TECH - TRAIN/DEV		5,000	#DIV/0!	5,000	#DIV/0!	5,000			
54200	COMPUTER SUPPLIES	3,000	500	-83.33%	500	-83.33%	500	-83.33%		-100.00%
58500	EQUIPMENT	15,000	15,000	0.00%	15,000	0.00%	15,000	0.00%		-100.00%
58700	REPLACEMENT EQUIPMENT		10,000	#DIV/0!	10,000	#DIV/0!	10,000	#DIV/0!		#DIV/0!
58700	Server	10,000	-	-100.00%	-	-100.00%				
58702	REPLACE EQUIP-ADM		-		-					
58703	REPLACE EQUIP-ACCTG		-		-					
58704	REPLACE EQUIP-ASSESSORS		-		-					
58705	REPLACE EQUIP-TREAS/COLL		-		-					
58706	REPLACE EQUIP-TOWN CLERK		-		-					
58707	REPLACE EQUIP-POLICE	14,613	-	-100.00%	-	-100.00%		-100.00%		-100.00%
58708	REPLACE EQUIP-FIRE		-		-					
58709	REPLACE EQUIP-INSPECTIONAL SVCS		-		-					
58711	REPLACE EQUIP-COA		-		-					
58712	REPLACE EQUIP-DPW		-		-					
53000	PROF & TECH - WEB PAGE	5,500	5,500	0.00%	5,500	0.00%	5,500	0.00%		-100.00%
	Expense Total	143,113	137,000	-4.27%	137,000	-4.27%	137,000	-4.27%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>143,113</b>	<b>137,000</b>	-4.27%	<b>137,000</b>	-4.27%	<b>137,000</b>	-4.27%	-	-100.00%
1158	COPIER									
52400	REPAIR & MAINTENANCE	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
52410	R&M-ADM	5,083	5,083	0.00%	5,083	0.00%	5,083	0.00%		-100.00%
52411	R&M-ACCTG		-		-					
52412	R&M-ASSESSORS		-		-					
52413	R&M-TREAS/COLL		-		-					
52414	R&M-TOWN CLERK	2,019	2,019	0.00%	2,019	0.00%	2,019	0.00%		-100.00%
52415	R&M-POLICE	2,720	2,720	0.00%	2,720	0.00%	2,720	0.00%		-100.00%
52416	R&M-FIRE		-		-					
52417	R&M-INSPECTIONAL SVCS	3,434	3,500	1.92%	3,500	1.92%	3,500	1.92%		-100.00%
52418	R&M-COA		-		-					
52419	R&M-DPW		-		-					
	Expense Total	14,756	14,822	0.45%	14,822	0.45%	14,822	0.45%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>14,756</b>	<b>14,822</b>	0.45%	<b>14,822</b>	0.45%	<b>14,822</b>	0.45%	-	-100.00%
1159	BONDS & INSURANCE									
52280	DRUG & ALCOHOL (SAP)	1,500	2,500	66.67%	2,500	66.67%	2,500	66.67%		-100.00%
57400	INS PROP & CASUALTY	135,621	149,183	10.00%	149,183	10.00%	149,183	10.00%		-100.00%
57405	INS WORKERS COMP	24,716	27,188	10.00%	27,188	10.00%	27,188	10.00%		-100.00%
	Expense Total	161,837	178,871	10.53%	178,871	10.53%	178,871	10.53%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>161,837</b>	<b>178,871</b>	10.53%	<b>178,871</b>	10.53%	<b>178,871</b>	10.53%	-	-100.00%
1161	TOWN CLERK									

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
51111	ELECTED OFFICIAL	47,655	49,085	3.00%	49,085	3.00%	49,085	3.00%		-100.00%
51120	FULL TIME ASST TOWN CLERK	31,339	36,600	16.79%	36,600	16.79%	36,600	16.79%		-100.00%
51130	CERTIFICATION	1,000	-	-100.00%	-	-100.00%	-	-100.00%		-100.00%
51140	OFFICE ASSISTANT	24,620	19,049	-22.63%	19,049	-22.63%	19,049	-22.63%		-100.00%
51090	LONGEVITY	4,200	3,000	-28.57%	3,000	-28.57%	3,000	-28.57%		-100.00%
	<b>Salary Total</b>	<b>108,814</b>	<b>107,734</b>	<b>-0.99%</b>	<b>107,734</b>	<b>-0.99%</b>	<b>107,734</b>	<b>-0.99%</b>	<b>-</b>	<b>-100.00%</b>
52400	REPAIR & MAINTENANCE	75	150	100.00%	150	100.00%	150	100.00%		-100.00%
53000	PROFESSIONAL & TECHNICAL	3,500	3,750	7.14%	3,750	7.14%	3,750	7.14%		-100.00%
54200	OFFICE SUPPLIES	1,300	1,600	23.08%	1,600	23.08%	1,600	23.08%		-100.00%
54210	PRINTING	1,500	10,500	600.00%	10,500	600.00%	10,500	600.00%		-100.00%
57100	TRAVEL/SEMINAR	1,500	1,300	-13.33%	1,300	-13.33%	1,300	-13.33%		-100.00%
57300	DUES & SUBSCRIPTIONS	150	235	56.67%	235	56.67%	235	56.67%		-100.00%
	<b>Expense Total</b>	<b>8,025</b>	<b>17,535</b>	<b>118.50%</b>	<b>17,535</b>	<b>118.50%</b>	<b>17,535</b>	<b>118.50%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>116,839</b>	<b>125,269</b>	<b>7.22%</b>	<b>125,269</b>	<b>7.22%</b>	<b>125,269</b>	<b>7.22%</b>	<b>-</b>	<b>-100.00%</b>
<b>1162</b>	<b>ELECTIONS</b>									
51140	WAGES PART TIME	6,200	1,590	-74.35%	1,590	-74.35%	1,590	-74.35%		-100.00%
51310	OVERTIME	1,700	660	-61.18%	660	-61.18%	660	-61.18%		-100.00%
	<b>Salary Total</b>	<b>7,900</b>	<b>2,250</b>	<b>-71.52%</b>	<b>2,250</b>	<b>-71.52%</b>	<b>2,250</b>	<b>-71.52%</b>	<b>-</b>	<b>-100.00%</b>
52400	REPAIR & MAINTENANCE	1,000	660	-34.00%	660	-34.00%	660	-34.00%		-100.00%
52700	RENTAL PRECINCT SPACE	750	250	-66.67%	250	-66.67%	250	-66.67%		-100.00%
53000	PROFESSIONAL & TECHNICAL	16,500	7,500	-54.55%	7,500	-54.55%	7,500	-54.55%		-100.00%
55800	OTHER SUPPLIES	2,000	700	-65.00%	700	-65.00%	700	-65.00%		-100.00%
	<b>Expense Total</b>	<b>20,250</b>	<b>9,110</b>	<b>-55.01%</b>	<b>9,110</b>	<b>-55.01%</b>	<b>9,110</b>	<b>-55.01%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>28,150</b>	<b>11,360</b>	<b>-59.64%</b>	<b>11,360</b>	<b>-59.64%</b>	<b>11,360</b>	<b>-59.64%</b>	<b>-</b>	<b>-100.00%</b>
<b>1163</b>	<b>BOARD OF REGISTRARS</b>									
51111	OFFICIAL CHAIRPERSON	250	250	0.00%	250	0.00%	250	0.00%		-100.00%
51121	MEMBERS	600	700	16.67%	700	16.67%	700	16.67%		-100.00%
51140	WAGES PART TIME	1,500	1,200	-20.00%	1,200	-20.00%	1,200	-20.00%		-100.00%
	<b>Salary Total</b>	<b>2,350</b>	<b>2,150</b>	<b>-8.51%</b>	<b>2,150</b>	<b>-8.51%</b>	<b>2,150</b>	<b>-8.51%</b>	<b>-</b>	<b>-100.00%</b>
54210	PRINTING	3,700	3,700	0.00%	3,700	0.00%	3,700	0.00%		-100.00%
	<b>Expense Total</b>	<b>3,700</b>	<b>3,700</b>	<b>0.00%</b>	<b>3,700</b>	<b>0.00%</b>	<b>3,700</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>6,050</b>	<b>5,850</b>	<b>-3.31%</b>	<b>5,850</b>	<b>-3.31%</b>	<b>5,850</b>	<b>-3.31%</b>	<b>-</b>	<b>-100.00%</b>
<b>1171</b>	<b>CONSERVATION COMM</b>									
51130	SALARY PT SECRETARY	3,745	3,745	0.00%	3,745	0.00%	3,745	0.00%		-100.00%
	<b>Salary Total</b>	<b>3,745</b>	<b>3,745</b>	<b>0.00%</b>	<b>3,745</b>	<b>0.00%</b>	<b>3,745</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
53010	ADVERTISING	50	50	0.00%	50	0.00%	50	0.00%		-100.00%
54200	SUPPLIES	50	50	0.00%	50	0.00%	50	0.00%		-100.00%
54210	PRINTING	10	10	0.00%	10	0.00%	10	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	170	170	0.00%	170	0.00%	170	0.00%		-100.00%
58500	ADDITIONAL EQUIPMENT									
	<b>Expense Total</b>	<b>480</b>	<b>480</b>	<b>0.00%</b>	<b>480</b>	<b>0.00%</b>	<b>480</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>4,225</b>	<b>4,225</b>	<b>0.00%</b>	<b>4,225</b>	<b>0.00%</b>	<b>4,225</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
<b>1175</b>	<b>PLANNING BOARD</b>									
51130	SALARY PT SECRETARY	8,320	8,320	0.00%	8,320	0.00%	8,320	0.00%		-100.00%
	<b>Salary Total</b>	<b>8,320</b>	<b>8,320</b>	<b>0.00%</b>	<b>8,320</b>	<b>0.00%</b>	<b>8,320</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>

TOWN OF BLACKSTONE  
FY 2014 FINCOM RECOMMENDED BUDGET

ORG	DEPARTMENT	FY13	FY14	FY 13 vs 14	FY14	FY 13 vs 14	FY14	FY 13 vs 14	FY14	FY 14 vs 13
OBJECT	DESCRIPTION	Town Meeting Vote	Departmental Request	Increase	BOS Recommended	Increase	Fin Com Recommended	Increase	Town Meeting Vote	Increase
53000	PROFESSIONAL & TECHNICAL	16,011	16,011	0.00%	16,011	0.00%	16,011	0.00%		-100.00%
53010	ADVERTISING	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
55800	OTHER SUPPLIES	800	800	0.00%	800	0.00%	800	0.00%		-100.00%
57100	TRAVEL/SEMINAR	100	100	0.00%	100	0.00%	100	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	100	100	0.00%	100	0.00%	100	0.00%		-100.00%
	<b>Expense Total</b>	<b>18,011</b>	<b>18,011</b>	<b>0.00%</b>	<b>18,011</b>	<b>0.00%</b>	<b>18,011</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>26,331</b>	<b>26,331</b>	<b>0.00%</b>	<b>26,331</b>	<b>0.00%</b>	<b>26,331</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
1176	<b>ZONING BOARD</b>									
51130	SALARY PT SECRETARY	4,682	4,682	0.00%	4,682	0.00%	4,682	0.00%		-100.00%
	<b>Salary Total</b>	<b>4,682</b>	<b>4,682</b>	<b>0.00%</b>	<b>4,682</b>	<b>0.00%</b>	<b>4,682</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
53010	ADVERTISING	2,375	2,375	0.00%	2,375	0.00%	2,375	0.00%		-100.00%
54200	OFFICE SUPPLIES	285	285	0.00%	285	0.00%	285	0.00%		-100.00%
57100	TRAVEL/SEMINAR	47	47	0.00%	47	0.00%	47	0.00%		-100.00%
	<b>Expense Total</b>	<b>3,707</b>	<b>3,707</b>	<b>0.00%</b>	<b>3,707</b>	<b>0.00%</b>	<b>3,707</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>8,389</b>	<b>8,389</b>	<b>0.00%</b>	<b>8,389</b>	<b>0.00%</b>	<b>8,389</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
1182	<b>INDUST &amp; ECONO DEVELOP</b>									
51130	SALARY PT SECRETARY	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
	<b>Salary Total</b>	<b>500</b>	<b>500</b>	<b>0.00%</b>	<b>500</b>	<b>0.00%</b>	<b>500</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	800	-20.00%	800	-20.00%	800	-20.00%		-100.00%
53010	ADVERTISING	1,500	1,000	-33.33%	1,000	-33.33%	1,000	-33.33%		-100.00%
54210	PRINTING/POSTAGE	500	100	-80.00%	100	-80.00%	100	-80.00%		-100.00%
57100	TRAVEL/SEMINAR	1,000	100	-90.00%	100	-90.00%	100	-90.00%		-100.00%
53000	CONSULTING	4,000	2,500	-37.50%	2,500	-37.50%	2,500	-37.50%		-100.00%
	<b>Expense Total</b>	<b>8,000</b>	<b>4,500</b>	<b>-43.75%</b>	<b>4,500</b>	<b>-43.75%</b>	<b>4,500</b>	<b>-43.75%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>8,500</b>	<b>5,000</b>	<b>-41.18%</b>	<b>5,000</b>	<b>-41.18%</b>	<b>5,000</b>	<b>-41.18%</b>	<b>-</b>	<b>-100.00%</b>
1184	<b>CENTRAL MASS PLANNING</b>									
56200	COUNTY ASSESSMENT	2,175	2,250	3.45%	2,250	3.45%	2,250	3.45%		-100.00%
	<b>Expense Total</b>	<b>2,175</b>	<b>2,250</b>	<b>3.45%</b>	<b>2,250</b>	<b>3.45%</b>	<b>2,250</b>	<b>3.45%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,175</b>	<b>2,250</b>	<b>3.45%</b>	<b>2,250</b>	<b>3.45%</b>	<b>2,250</b>	<b>3.45%</b>	<b>-</b>	<b>-100.00%</b>
1190	<b>GENERAL</b>									
53410	POSTAGE	20,000	22,500	12.50%	22,500	12.50%	22,500	12.50%		-100.00%
54200	OFFICE SUPPLIES	6,000	4,500	-25.00%	4,500	-25.00%	4,500	-25.00%		-100.00%
54810	GASOLINE & DIESEL	140,901	145,000	2.91%	145,000	2.91%	145,000	2.91%		-100.00%
	<b>Expense Total</b>	<b>166,901</b>	<b>172,000</b>	<b>3.06%</b>	<b>172,000</b>	<b>3.06%</b>	<b>172,000</b>	<b>3.06%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>166,901</b>	<b>172,000</b>	<b>3.06%</b>	<b>172,000</b>	<b>3.06%</b>	<b>172,000</b>	<b>3.06%</b>	<b>-</b>	<b>-100.00%</b>
1192	<b>PUBLIC BUILDING MAINT.</b>									
52100	ELECTRICITY	85,000	85,000	0.00%	85,000	0.00%	85,000	0.00%		-100.00%
52110	HEATING	42,500	45,000	5.88%	45,000	5.88%	45,000	5.88%		-100.00%
52111	WATER/SEWER CHARGES	5,500	5,500	0.00%	5,500	0.00%	5,500	0.00%		-100.00%
52400	REPAIR & MAINTENANCE	45,000	45,000	0.00%	45,000	0.00%	45,000	0.00%		-100.00%
52401	REP & MAINT - JFK AF MALONEY	40,000	40,000	0.00%	40,000	0.00%	20,000	-50.00%		-100.00%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0.00%	28,000	0.00%	28,000	0.00%		-100.00%
53400	TELEPHONE	25,000	25,000	0.00%	25,000	0.00%	25,000	0.00%		-100.00%
55800	SUPPLIES & MATERIALS	7,500	7,500	0.00%	7,500	0.00%	7,500	0.00%		-100.00%
	<b>Expense Total</b>	<b>278,500</b>	<b>281,000</b>	<b>0.90%</b>	<b>281,000</b>	<b>0.90%</b>	<b>261,000</b>	<b>-6.28%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>278,500</b>	<b>281,000</b>	<b>0.90%</b>	<b>281,000</b>	<b>0.90%</b>	<b>261,000</b>	<b>-6.28%</b>	<b>-</b>	<b>-100.00%</b>

TOWN OF BLACKSTONE  
FY 2014 FINCOM RECOMMENDED BUDGET

ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
<b>1195</b>	<b>TOWN REPORT</b>									
54210	PRINTING	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%	-	-100.00%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0.00%</b>	<b>3,000</b>	<b>0.00%</b>	<b>3,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>0.00%</b>	<b>3,000</b>	<b>0.00%</b>	<b>3,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
<b>1210</b>	<b>POLICE DEPARTMENT</b>									
51110	SALARY DEPARTMENT HEAD	92,236	95,004	3.00%	95,004	3.00%	95,004	3.00%	-	-100.00%
51111	SALARY F-T LIEUTENANT	72,020	74,181	3.00%	74,181	3.00%	74,181	3.00%	-	-100.00%
51120	WAGES F-T PATROLMEN	818,270	918,550	12.26%	918,550	12.26%	918,550	12.26%	-	-100.00%
51150	OFFICER IN CHARGE	8,840	8,840	0.00%	8,840	0.00%	8,840	0.00%	-	-100.00%
51190	SICK LEAVE BUY BACK	9,720	10,197	4.91%	10,197	4.91%	10,197	4.91%	-	-100.00%
51310	OVERTIME	27,000	29,000	7.41%	29,000	7.41%	29,000	7.41%	-	-100.00%
51315	SHIFT DIFFERENTIAL	19,840	21,500	8.37%	21,500	8.37%	21,500	8.37%	-	-100.00%
51340	COURT TIME	18,960	19,908	5.00%	19,908	5.00%	19,908	5.00%	-	-100.00%
51440	LONGEVITY	17,600	17,800	1.14%	17,800	1.14%	17,800	1.14%	-	-100.00%
51900	UNIFORM ALLOWANCE	685	685	0.00%	685	0.00%	685	0.00%	-	-100.00%
51901	UNIFORM ALLOWANCE-060	1,650	1,901	15.21%	1,901	15.21%	1,901	15.21%	-	-100.00%
51902	UNIFORM ALLOWANCE-061	968	1,078	11.36%	1,078	11.36%	1,078	11.36%	-	-100.00%
51903	UNIFORM ALLOWANCE-063	888	1,078	21.40%	1,078	21.40%	1,078	21.40%	-	-100.00%
51904	UNIFORM ALLOWANCE-068	1,134	1,291	13.84%	1,291	13.84%	1,291	13.84%	-	-100.00%
51905	UNIFORM ALLOWANCE-066	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
51906	UNIFORM ALLOWANCE-027	820	996	21.46%	996	21.46%	996	21.46%	-	-100.00%
51907	UNIFORM ALLOWANCE-067	1,046	1,128	7.84%	1,128	7.84%	1,128	7.84%	-	-100.00%
51908	UNIFORM ALLOWANCE-248	888	1,078	21.40%	1,078	21.40%	1,078	21.40%	-	-100.00%
51909	UNIFORM ALLOWANCE-290	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
51910	UNIFORM ALLOWANCE-040	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
51911	UNIFORM ALLOWANCE-445	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
51912	UNIFORM ALLOWANCE-542	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
51913	UNIFORM ALLOWANCE-557	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
51914	UNIFORM ALLOWANCE-647	1,435	1,469	2.37%	1,469	2.37%	1,469	2.37%	-	-100.00%
51915	UNIFORM ALLOWANCE-648	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
51916	UNIFORM ALLOWANCE-646	996	1,078	8.23%	1,078	8.23%	1,078	8.23%	-	-100.00%
	UNIFORM ALLOWANCE	794	956	20.40%	956	20.40%	956	20.40%	-	-100.00%
	HAZARDOUS PAY	-	5,100	#DIV/0!	5,100	#DIV/0!	5,100	#DIV/0!	-	-100.00%
	<b>Total Salary</b>	<b>1,102,762</b>	<b>1,220,364</b>	<b>10.66%</b>	<b>1,220,364</b>	<b>10.66%</b>	<b>1,220,364</b>	<b>10.66%</b>	<b>-</b>	<b>-100.00%</b>
52280	S/C DRUG TASK FORCE	1,850	1,850	0.00%	1,850	0.00%	1,850	0.00%	-	-100.00%
52400	REPAIR & MAINTENANCE	4,200	4,500	7.14%	4,500	7.14%	4,500	7.14%	-	-100.00%
53000	PROFESSIONAL & TECHNICAL	18,000	19,500	8.33%	19,500	8.33%	19,500	8.33%	-	-100.00%
53200	TUITION	4,680	4,800	2.56%	4,800	2.56%	4,800	2.56%	-	-100.00%
53300	TRAINING	4,500	8,400	86.67%	8,400	86.67%	8,400	86.67%	-	-100.00%
53400	TELEPHONE	11,500	12,500	8.70%	12,500	8.70%	12,500	8.70%	-	-100.00%
54200	OFFICE SUPPLIES	4,500	5,000	11.11%	5,000	11.11%	5,000	11.11%	-	-100.00%
54210	PRINTING	1,800	2,500	38.89%	2,500	38.89%	2,500	38.89%	-	-100.00%
54800	VEHICULAR SUPPLIES	4,000	4,000	0.00%	4,000	0.00%	4,000	0.00%	-	-100.00%
55800	OTHER SUPPLIES	1,500	1,700	13.33%	1,700	13.33%	1,700	13.33%	-	-100.00%
57100	TRAVEL/SEMINAR	2,300	2,500	8.70%	2,500	8.70%	2,500	8.70%	-	-100.00%
57300	DUES & SUBSCRIPTIONS	3,200	3,000	-6.25%	3,000	-6.25%	3,000	-6.25%	-	-100.00%
58500	ADDITIONAL EQUIPMENT	10,511	11,000	4.65%	11,000	4.65%	11,000	4.65%	-	-100.00%
58700	REPLACEMENT EQUIPMENT	-	-		-		-		-	-100.00%
58701	RADIOS	4,000	4,000	0.00%	4,000	0.00%	4,000	0.00%	-	-100.00%
58800	POLICE CRUISER	36,522	72,422	98.30%	72,422	98.30%	72,422	98.30%	-	-100.00%
	<b>Expense Total</b>	<b>113,063</b>	<b>157,672</b>	<b>39.45%</b>	<b>157,672</b>	<b>39.45%</b>	<b>157,672</b>	<b>39.45%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,215,825</b>	<b>1,378,036</b>	<b>13.34%</b>	<b>1,378,036</b>	<b>13.34%</b>	<b>1,378,036</b>	<b>13.34%</b>	<b>-</b>	<b>-100.00%</b>
<b>1211</b>	<b>POLICE DISPATCHERS</b>									
51120	WAGES F-T DISPATCHERS	104,734	113,986	8.83%	113,986	8.83%	113,986	8.83%	-	-100.00%
51121	MATRONS STIPEND	800	800	0.00%	800	0.00%	800	0.00%	-	-100.00%
51140	DISPATCHERS P-T	33,317	41,312	24.00%	41,312	24.00%	41,312	24.00%	-	-100.00%
51150	MATRONS P-T	400	400	0.00%	400	0.00%	400	0.00%	-	-100.00%
51310	OVERTIME	29,256	35,719	22.09%	35,719	22.09%	35,719	22.09%	-	-100.00%
51420	DIFFERENTIAL	4,337	4,698	8.32%	4,698	8.32%	4,698	8.32%	-	-100.00%
51440	LONGEVITY	4,200	4,200	0.00%	4,200	0.00%	4,200	0.00%	-	-100.00%
	SICK LEAVE BUYBACK	2,006	2,194	9.37%	2,194	9.37%	2,194	9.37%	-	-100.00%
	<b>Salary Total</b>	<b>179,050</b>	<b>203,309</b>	<b>13.55%</b>	<b>203,309</b>	<b>13.55%</b>	<b>203,309</b>	<b>13.55%</b>	<b>-</b>	<b>-100.00%</b>
51900	UNIFORMS	600	700	16.67%	700	16.67%	700	16.67%	-	-100.00%

TOWN OF BLACKSTONE  
FY 2014 FINCOM RECOMMENDED BUDGET

ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
53300	TRAINING	600	900	50.00%	900	50.00%	900	50.00%		-100.00%
	<b>Expense Total</b>	<b>1,200</b>	<b>1,600</b>	<b>33.33%</b>	<b>1,600</b>	<b>33.33%</b>	<b>1,600</b>	<b>33.33%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>180,250</b>	<b>204,909</b>	<b>13.68%</b>	<b>204,909</b>	<b>13.68%</b>	<b>204,909</b>	<b>13.68%</b>	<b>-</b>	<b>-100.00%</b>
<b>1220</b>	<b>FIRE DEPARTMENT</b>									
51110	SALARY DEPT HEAD	70,000	72,100	3.00%	72,100	3.00%	72,100	3.00%		-100.00%
51120	WAGES F-T FF/EMT	405,978	413,415	1.83%	413,415	1.83%	413,415	1.83%		-100.00%
51121	STIPENDS	46,800	42,750	-8.65%	42,750	-8.65%	42,750	-8.65%		-100.00%
51130	WAGES PT SECRETARY		-		-					-100.00%
51140	WAGES P-T FIRE FIGHTERS	15,000	15,000	0.00%	15,000	0.00%	15,000	0.00%		-100.00%
51190	SICK LEAVE BUY BACK	6,991	4,130	-40.92%	4,130	-40.92%	4,130	-40.92%		-100.00%
51310	OVERTIME	81,250	107,000	31.69%	107,000	31.69%	107,000	31.69%		-100.00%
51440	LONGEVITY	8,000	8,000	0.00%	8,000	0.00%	8,000	0.00%		-100.00%
	<b>Salary Total</b>	<b>634,019</b>	<b>662,395</b>	<b>4.48%</b>	<b>662,395</b>	<b>4.48%</b>	<b>662,395</b>	<b>4.48%</b>	<b>-</b>	<b>-100.00%</b>
51900	UNIFORM ALLOWANCE	4,000	6,400	60.00%	6,400	60.00%	6,400	60.00%		-100.00%
52400	REPAIR & MAINTENANCE	4,000	4,000	0.00%	4,000	0.00%	4,000	0.00%		-100.00%
53000	PROFESSIONAL AND TECH	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
53400	TELEPHONE	2,500	3,500	40.00%	3,500	40.00%	3,500	40.00%		-100.00%
54200	OFFICE SUPPLIES	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
54210	PRINTING	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
54800	VEHICULAR SUPPLIES	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
55800	OTHER SUPPLIES	400	400	0.00%	400	0.00%	400	0.00%		-100.00%
57100	TRAVEL/SEMINAR	400	400	0.00%	400	0.00%	400	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
58500	ADDITIONAL EQUIPMENT	5,500	5,500	0.00%	5,500	0.00%	5,500	0.00%		-100.00%
58700	REPLACEMENT EQUIPMENT		-		-					-100.00%
	<b>Expense Total</b>	<b>23,300</b>	<b>26,700</b>	<b>14.59%</b>	<b>26,700</b>	<b>14.59%</b>	<b>26,700</b>	<b>14.59%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>657,319</b>	<b>689,095</b>	<b>4.83%</b>	<b>689,095</b>	<b>4.83%</b>	<b>689,095</b>	<b>4.83%</b>	<b>-</b>	<b>-100.00%</b>
	<b>FIRE STATION 2 &amp; 3</b>									
<b>1231</b>	<b>AMBULANCE SERVICE</b>									
51130	WAGES PT SECRETARY	15,175	6,136	-59.57%	6,136	-59.57%	6,136	-59.57%		-100.00%
	<b>Salary Total</b>	<b>15,175</b>	<b>6,136</b>	<b>-59.57%</b>	<b>6,136</b>	<b>-59.57%</b>	<b>6,136</b>	<b>-59.57%</b>	<b>-</b>	<b>-100.00%</b>
53000	PROF & TECH - COMSTAR	23,000	24,000	4.35%	24,000	4.35%	24,000	4.35%		-100.00%
53200	TUITION	4,000	5,000	25.00%	5,000	25.00%	5,000	25.00%		-100.00%
54800	VEHICULAR SUPPLIES	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
55000	MEDICAL SUPPLIES	10,500	11,000	4.76%	11,000	4.76%	11,000	4.76%		-100.00%
57300	DUES & SUBSCRIPTIONS	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%		-100.00%
58700	REPLACEMENT EQUIPMENT		-		-					-100.00%
	<b>Expense Total</b>	<b>41,500</b>	<b>44,000</b>	<b>6.02%</b>	<b>44,000</b>	<b>6.02%</b>	<b>44,000</b>	<b>6.02%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>56,675</b>	<b>50,136</b>	<b>-11.54%</b>	<b>50,136</b>	<b>-11.54%</b>	<b>50,136</b>	<b>-11.54%</b>	<b>-</b>	<b>-100.00%</b>
<b>1241</b>	<b>MUNICIPAL INSPECTOR</b>									
51120	MUNICIPAL INSP/CODE ENFORC	10,200	10,506	3.00%	10,506	3.00%	10,506	3.00%		-100.00%
51130	SALARY P-T ASSISTANT	16,747	25,350	51.37%	25,350	51.37%	25,350	51.37%		-100.00%
51140	WAGES PT SECRETARY	15,471	12,200	-21.14%	12,200	-21.14%	12,200	-21.14%		-100.00%
51190	SICK LEAVE BUY BACK	457	467	2.19%	467	2.19%	467	2.19%		-100.00%
51440	LONGEVITY	700	700	0.00%	700	0.00%	700	0.00%		-100.00%
51310	OVERTIME	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
	<b>Salary Total</b>	<b>44,075</b>	<b>49,723</b>	<b>12.81%</b>	<b>49,723</b>	<b>12.81%</b>	<b>49,723</b>	<b>12.81%</b>	<b>-</b>	<b>-100.00%</b>
51930	TUITION		-		-					-100.00%
53000	PROFESSIONAL & TECHNICAL	5,000	2,500	-50.00%	2,500	-50.00%	2,500	-50.00%		-100.00%
53400	PHONE (CELLULAR)	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
55800	SUPPLIES & MATERIALS	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
	<b>Expense Total</b>	<b>6,000</b>	<b>3,500</b>	<b>-41.67%</b>	<b>3,500</b>	<b>-41.67%</b>	<b>3,500</b>	<b>-41.67%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>50,075</b>	<b>53,223</b>	<b>6.29%</b>	<b>53,223</b>	<b>6.29%</b>	<b>53,223</b>	<b>6.29%</b>	<b>-</b>	<b>-100.00%</b>

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
<b>1243</b>	<b>PLUMBING/GAS INSPECTOR</b>									
51130	SALARY P-T	12,444	12,817	3.00%	12,817	3.00%	12,817	3.00%		-100.00%
51131	P-T ASSISTANT STIPEND	1,000	1,030	3.00%	1,030	3.00%	1,000	0.00%		-100.00%
	<b>Salary Total</b>	<b>13,444</b>	<b>13,847</b>	<b>3.00%</b>	<b>13,847</b>	<b>3.00%</b>	<b>13,817</b>	<b>2.77%</b>	<b>-</b>	<b>-100.00%</b>
53200	TUITION	300	300	0.00%	300	0.00%	300	0.00%		-100.00%
53400	TELEPHONE (CELLULAR)	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	133	133	0.00%	133	0.00%	133	0.00%		-100.00%
55800	SUPPLIES	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
	<b>Expense Total</b>	<b>1,133</b>	<b>1,133</b>	<b>0.00%</b>	<b>1,133</b>	<b>0.00%</b>	<b>1,133</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>14,577</b>	<b>14,980</b>	<b>2.77%</b>	<b>14,980</b>	<b>2.77%</b>	<b>14,950</b>	<b>2.56%</b>	<b>-</b>	<b>-100.00%</b>
<b>1244</b>	<b>SEALER WEIGHTS/MEASURES</b>									
53000	PROFESSIONAL TECHNICAL	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
<b>1245</b>	<b>ELECTRICAL INSPECTOR</b>									
51130	SALARY P-T	7,033	7,244	3.00%	7,244	3.00%	7,244	3.00%		-100.00%
51140	WAGES P-T ASSISTANT	400	1,000	150.00%	1,000	150.00%	1,000	150.00%		-100.00%
	<b>Salary Total</b>	<b>7,433</b>	<b>8,244</b>	<b>10.91%</b>	<b>8,244</b>	<b>10.91%</b>	<b>8,244</b>	<b>10.91%</b>	<b>-</b>	<b>-100.00%</b>
53400	TELEPHONE (CELLULAR)	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	150	150	0.00%	150	0.00%	150	0.00%		-100.00%
	<b>Expense Total</b>	<b>650</b>	<b>650</b>	<b>0.00%</b>	<b>650</b>	<b>0.00%</b>	<b>650</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>8,083</b>	<b>8,894</b>	<b>10.03%</b>	<b>8,894</b>	<b>10.03%</b>	<b>8,894</b>	<b>10.03%</b>	<b>-</b>	<b>-100.00%</b>
<b>1291</b>	<b>EMERGENCY MANAGEMENT</b>									
51130	SALARY STIPEND	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%		-100.00%
	ASSISTANT SALARY	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
	<b>Salary Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0.00%</b>	<b>3,500</b>	<b>0.00%</b>	<b>3,500</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
52400	REPAIR & MAINTENANCE	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
53000	PROFESSIONAL & TECH	5,000	5,500	10.00%	5,500	10.00%	5,500	10.00%		-100.00%
54200	OFFICE SUPPLIES	250	250	0.00%	250	0.00%	250	0.00%		-100.00%
54900	FOOD/ FOOD SERVICE	250	1,000	300.00%	1,000	300.00%	1,000	300.00%		-100.00%
55800	SUPPLIES/ MAINTENANCE	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
57100	TRAVEL/SEMINAR	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
58500	ADDITIONAL EQUIPMENT	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%		-100.00%
58700	REPLACE EQUIPMENT									
	<b>Expense Total</b>	<b>14,000</b>	<b>15,250</b>	<b>8.93%</b>	<b>15,250</b>	<b>8.93%</b>	<b>15,250</b>	<b>8.93%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>17,500</b>	<b>18,750</b>	<b>7.14%</b>	<b>18,750</b>	<b>7.14%</b>	<b>18,750</b>	<b>7.14%</b>	<b>-</b>	<b>-100.00%</b>
<b>1292</b>	<b>ANIMAL CONTROL</b>									
51120	P-T ANIMAL CONTROL OFFICER	15,606	16,074	3.00%	16,074	3.00%	16,074	3.00%		-100.00%
51123	ANIMAL CONTROL STIPEND									
51140	WAGES P-T ASSISTANTS									
	<b>Salary Total</b>	<b>15,606</b>	<b>16,074</b>	<b>3.00%</b>	<b>16,074</b>	<b>3.00%</b>	<b>16,074</b>	<b>3.00%</b>	<b>-</b>	<b>-100.00%</b>
51900	UNIFORMS	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
52001	VACCINATIONS									
52400	REPAIR & MAINTENANCE									
53000	PROFESSIONAL & TECHNICAL	6,000	6,000	0.00%	6,000	0.00%	6,000	0.00%		-100.00%
53001	PROF & TECH CONTRACTOR SVC									
53400	TELEPHONE									
54210	PRINTING	450	450	0.00%	450	0.00%	450	0.00%		-100.00%
58500	ADDITIONAL EQUIPMENT	1,050	1,050	0.00%	1,050	0.00%	1,050	0.00%		-100.00%
58700	REPLACEMENT EQUIPMENT									

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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY13 vs 14 Increase	FY14 BOS Recommended	FY13 vs 14 Increase	FY14 Fin Com Recommended	FY13 vs 14 Increase	FY14 Town Meeting Vote	FY14 vs 13 Increase
OBJECT	DESCRIPTION									
	<b>Expense Total</b>	<b>7,700</b>	<b>7,700</b>	0.00%	<b>7,700</b>	0.00%	<b>7,700</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>23,306</b>	<b>23,774</b>	2.01%	<b>23,774</b>	2.01%	<b>23,774</b>	2.01%	-	-100.00%
<b>1294</b>	<b>FORESTRY</b>									
51130	SALARY P-T	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
51311	POLICE DETAILS	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
	<b>Salary Total</b>	<b>5,000</b>	<b>5,000</b>	0.00%	<b>5,000</b>	0.00%	<b>5,000</b>	0.00%	-	-100.00%
52400	REPAIR & MAINT	17,550	17,550	0.00%	17,550	0.00%	17,550	0.00%		-100.00%
54810	GASOLINE / FUEL	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	150	150	0.00%	150	0.00%	150	0.00%		-100.00%
	<b>Expense Total</b>	<b>18,200</b>	<b>18,200</b>	0.00%	<b>18,200</b>	0.00%	<b>18,200</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>23,200</b>	<b>23,200</b>	0.00%	<b>23,200</b>	0.00%	<b>23,200</b>	0.00%	-	-100.00%
<b>1300</b>	<b>EDUCATION - B.M.R.</b>									
53200	MINIMUM CONTRIBUTION	6,154,609	6,091,255	-1.03%	6,091,255	-1.03%	6,091,255	-1.03%		-100.00%
53201	EXCLUSIONARY COSTS	1,049,034	1,138,122	8.49%	1,138,122	8.49%	1,138,122	8.49%		-100.00%
53202	ADDITIONAL CONTRIBUTION									
53204	MIDDLE SCHOOL CONSTRUCTIC	177,366	173,871	-1.97%	173,871	-1.97%	173,871	-1.97%		-100.00%
53206	SEWER NOTE	48,415	110,895	129.05%	110,895	129.05%	110,895	129.05%		-100.00%
	ROOF PROJECT		37,757		37,757					
	<b>Expense Total</b>	<b>7,429,424</b>	<b>7,551,900</b>	1.65%	<b>7,551,900</b>	1.65%	<b>7,551,900</b>	1.65%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>7,429,424</b>	<b>7,551,900</b>	1.65%	<b>7,551,900</b>	1.65%	<b>7,551,900</b>	1.65%	-	-100.00%
<b>1301</b>	<b>BLACKSTONE VALLEY VOC</b>									
51920	MEMBER STIPEND	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	0.00%	<b>1,500</b>	0.00%	<b>1,500</b>	0.00%	0	-100.00%
53200	OPERATING EXPENSES	625,288	630,833	0.89%	630,833	0.89%	630,833	0.89%		-100.00%
53201	DEBT ASSESSMENT	57,520	56,169	-2.35%	56,169	-2.35%	56,169	-2.35%		-100.00%
53202	CAPITAL COSTS									
	<b>Expense Total</b>	<b>682,808</b>	<b>687,002</b>	0.61%	<b>687,002</b>	0.61%	<b>687,002</b>	0.61%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>684,308</b>	<b>688,502</b>	0.61%	<b>688,502</b>	0.61%	<b>688,502</b>	0.61%	-	-100.00%
<b>1303</b>	<b>VOCATIONAL TUITION</b>									
53200	TUITION	225,752	325,954	44.39%	325,954	44.39%	325,954	44.39%		-100.00%
53300	TRANSPORTATION	65,394	70,626	8.00%	70,626	8.00%	70,626	8.00%		-100.00%
	<b>Expense Total</b>	<b>291,146</b>	<b>396,580</b>	36.21%	<b>396,580</b>	36.21%	<b>396,580</b>	36.21%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>291,146</b>	<b>396,580</b>	36.21%	<b>396,580</b>	36.21%	<b>396,580</b>	36.21%	-	-100.00%
<b>1411</b>	<b>CONSULTING</b>									
53000	PROFESSIONAL & TECHNICAL									
	<b>Expense Total</b>	-	-		-		-		-	
	<b>DEPARTMENT TOTAL</b>	-	-		-		-		-	
<b>1412</b>	<b>ENGINEERING</b>									
	WAGES									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0.00%	15,000	0.00%	15,000	0.00%		-100.00%
	<b>Expense Total</b>	<b>15,000</b>	<b>15,000</b>	0.00%	<b>15,000</b>	0.00%	<b>15,000</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	0.00%	<b>15,000</b>	0.00%	<b>15,000</b>	0.00%	-	-100.00%
<b>1420</b>	<b>PUBLIC WORKS SUPT</b>									
51110	SALARY DEPT HEAD	27,200	24,998	-8.10%	24,998	-8.10%	24,998	-8.10%		-100.00%

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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY13 vs 14 Increase	FY14 BOS Recommended	FY13 vs 14 Increase	FY14 Fin Com Recommended	FY13 vs 14 Increase	FY14 Town Meeting Vote	FY14 vs 13 Increase
OBJECT	DESCRIPTION									
51190	SICK LEAVE BUY BACK									
51440	LONGEVITY									
	<b>Salary Total</b>	<b>27,200</b>	<b>24,998</b>	-8.10%	<b>24,998</b>	-8.10%	<b>24,998</b>	-8.10%	-	-100.00%
53000	PROFESSIONAL & TECHNICAL									
	<b>Expense Total</b>	-	-		-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>27,200</b>	<b>24,998</b>	-8.10%	<b>24,998</b>	-8.10%	<b>24,998</b>	-8.10%	-	-100.00%
1421	HIGHWAY LABOR									
51120	WAGES F-T HIGHWAY LABOR	167,675	180,187	7.46%	180,187	7.46%	180,187	7.46%		-100.00%
51122	WAGES - F.T. SECRETARY	6,188	18,300	195.74%	18,300	195.74%	18,300	195.73%		-100.00%
51190	SICK LEAVE BUY BACK	2,145	1,101	-48.67%	1,101	-48.67%	1,101	-48.67%		-100.00%
51310	OVERTIME	12,264	12,264	0.00%	12,264	0.00%	12,264	0.00%		-100.00%
51440	LONGEVITY	4,847	5,914	22.01%	5,914	22.01%	5,914	22.01%		-100.00%
	<b>Salary Total</b>	<b>193,119</b>	<b>217,766</b>	12.76%	<b>217,766</b>	12.76%	<b>217,766</b>	12.76%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>193,119</b>	<b>217,766</b>	12.76%	<b>217,766</b>	12.76%	<b>217,766</b>	12.76%	-	-100.00%
1422	HIGHWAY OPERATIONAL									
51900	UNIFORMS	3,400	3,400	0.00%	3,400	0.00%	3,400	0.00%		-100.00%
52100	ELECTRICITY									
52110	HEATING									
52400	REPAIR & MAINTENANCE	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
53000	PROFESSIONAL & TECHNICAL									
53010	ADVERTISING	300	300	0.00%	300	0.00%	300	0.00%		-100.00%
53400	TELEPHONE	1,200	1,200	0.00%	1,200	0.00%	1,200	0.00%		-100.00%
54200	OFFICE SUPPLIES	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
54300	BLDG REPAIR & MAINTENANCE									
54310	STREET SIGNS	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%		-100.00%
54800	VEHICULAR SUPPLIES									
55300	PUBLIC WORKS SUPPLY	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%		-100.00%
55800	OTHER SUPPLIES	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	500	500	0.00%	500	0.00%	500	0.00%		-100.00%
58700	REPLACEMENT EQUIPMENT	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%		-100.00%
	GPS LEASE	3,314	3,314	-0.01%	3,314	-0.01%	3,314	0.00%		-100.00%
	<b>Expense Total</b>	<b>32,214</b>	<b>32,214</b>	0.00%	<b>32,214</b>	0.00%	<b>32,214</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>32,214</b>	<b>32,214</b>	0.00%	<b>32,214</b>	0.00%	<b>32,214</b>	0.00%	-	-100.00%
1423	SNOW & ICE REMOVAL									
51310	OVERTIME	27,470	27,470	0.00%	27,470	0.00%	27,470	0.00%		-100.00%
	<b>Salary Total</b>	<b>27,470</b>	<b>27,470</b>	0.00%	<b>27,470</b>	0.00%	<b>27,470</b>	0.00%	-	-100.00%
52400	EQUIPMENT REPAIR	8,503	8,503	0.00%	8,503	0.00%	8,503	0.00%		-100.00%
52900	OTHER PROPERTY SERVICES	21,501	21,501	0.00%	21,501	0.00%	21,501	0.00%		-100.00%
54800	VEHICULAR SUPPLIES	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
54810	GASOLINE	6,000	6,000	0.00%	6,000	0.00%	6,000	0.00%		-100.00%
55300	PUBLIC WORKS SUPPLY	41,062	41,063	0.00%	41,063	0.00%	41,063	0.00%		-100.00%
55800	OTHER SUPPLIES	4,100	4,100	0.00%	4,100	0.00%	4,100	0.00%		-100.00%
58700	REPLACEMENT EQUIPMENT									
	<b>Expense Total</b>	<b>83,166</b>	<b>83,167</b>	0.00%	<b>83,167</b>	0.00%	<b>83,167</b>	0.00%	-	-100.00%
	<b>DEPARTMENTAL TOTAL</b>	<b>110,636</b>	<b>110,637</b>	0.00%	<b>110,637</b>	0.00%	<b>110,637</b>	0.00%	-	-100.00%
1424	STREET LIGHTING									
52100	ELECTRICITY	87,500	87,500	0.00%	87,500	0.00%	87,500	0.00%		-100.00%
	<b>Expense Total</b>	<b>87,500</b>	<b>87,500</b>	0.00%	<b>87,500</b>	0.00%	<b>87,500</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>87,500</b>	<b>87,500</b>	0.00%	<b>87,500</b>	0.00%	<b>87,500</b>	0.00%	-	-100.00%
1428	MECHANICAL REPAIRS									

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OBJECT	DESCRIPTION									
52400	REPAIR & MAINTENANCE	28,050	28,050	0.00%	28,050	0.00%	28,050	0.00%		-100.00%
52401	R&M POLICE									
52402	R&M HIGHWAY TRUCKS									
52403	R&M FIRE TRUCKS									
52404	R&M PARKS TRUCK									
52405	R&M AMBULANCE									
52406	R&M ADMINISTRATORS CAL									
52407	R&M DOG TRUCK									
52408	R&M BUILDING INSPECTOR									
52409	R&M SENIOR VAN									
54800	VEHICULAR SUPPLIES	36,150	36,150	0.00%	36,150	0.00%	36,150	0.00%		-100.00%
54801	VS POLICE									
54802	VS HIGHWAY									
54803	VS FIRE									
54804	VS PARKS									
54805	VS AMBULANCE									
54806	VS ADMINISTRATOR									
54807	VS DOG TRUCK									
54808	VS BUILDING INSPECTOR									
54809	VS SENIOR VAN									
	<b>Expense Total</b>	<b>64,200</b>	<b>64,200</b>	0.00%	<b>64,200</b>	0.00%	<b>64,200</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>64,200</b>	<b>64,200</b>	0.00%	<b>64,200</b>	0.00%	<b>64,200</b>	0.00%	-	-100.00%
<b>1429</b>	<b>CONSTRUCTION &amp; MAINTENANCE</b>									
52900	OTHER PROPERTY SERVICES	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
58400	IMPROVEMENT STREETS	53,872	250,000	364.06%	250,000	364.06%	150,000	178.44%		-100.00%
	<b>Expense Total</b>	<b>56,372</b>	<b>252,500</b>	347.92%	<b>252,500</b>	347.92%	<b>152,500</b>	170.52%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>56,372</b>	<b>252,500</b>	347.92%	<b>252,500</b>	347.92%	<b>152,500</b>	170.52%	-	-100.00%
<b>1432</b>	<b>STREET CLEANING</b>									
55800	OTHER PROPERTY SERVICES	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	0.00%	<b>2,000</b>	0.00%	<b>2,000</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	0.00%	<b>2,000</b>	0.00%	<b>2,000</b>	0.00%	-	-100.00%
<b>1433</b>	<b>WASTE COLLECTION</b>									
51140	WAGES PART TIME ATTENDANT									
51120	FULL TIME - EQUIP. OPERATOR									
	<b>Salary Total</b>	-	-		-		-		-	
52900	SEAMASS TIPPING	185,000	185,000	0.00%	185,000	0.00%	185,000	0.00%		-100.00%
52901	MUNICIPAL TRASH	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%		-100.00%
52902	TRASH CONTRACT - HAULING	224,548	231,284	3.00%	231,284	3.00%	231,284	3.00%		-100.00%
52903	RECYCLING CURBSIDE PICKUP	90,000	90,000	0.00%	90,000	0.00%	90,000	0.00%		-100.00%
	<b>Expense Total</b>	<b>509,548</b>	<b>516,284</b>	1.32%	<b>516,284</b>	1.32%	<b>516,284</b>	1.32%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>509,548</b>	<b>516,284</b>	1.32%	<b>516,284</b>	1.32%	<b>516,284</b>	1.32%	-	-100.00%
<b>1510</b>	<b>BOARD OF HEALTH</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
51121	ELECTED MEMBERS	1,800	1,800	0.00%	1,800	0.00%	1,800	0.00%		-100.00%
51123	STIPEND ANIMAL INSPECTOR	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
51130	SEC. SALARY	15,471	12,200	-21.14%	12,200	-21.14%	12,200	-21.14%		-100.00%
51140	INSPECTOR P-T									
51190	SICK LEAVE BUY BACK	457	467	2.19%	467	2.19%	467	2.19%		-100.00%
51310	WAGES RECORDING SECRETAF	1,320	1,320	0.00%	1,320	0.00%	1,320	0.00%		-100.00%
51440	LONGEVITY	700	700	0.00%	700	0.00%	700	0.00%		-100.00%
	<b>Salary Total</b>	<b>23,248</b>	<b>19,987</b>	-14.03%	<b>19,987</b>	-14.03%	<b>19,987</b>	-14.03%	-	-100.00%
53000	PROFESSIONAL & TECHNICAL	14,980	15,500	3.47%	15,500	3.47%	15,500	3.47%		-100.00%
53006	P&T - FARM ST LANDFILL	34,000	36,000	5.88%	36,000	5.88%	36,000	5.88%		-100.00%

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY13 vs 14 Increase	FY14 BOS Recommended	FY13 vs 14 Increase	FY14 Fin Com Recommended	FY13 vs 14 Increase	FY14 Town Meeting Vote	FY14 vs 13 Increase
OBJECT	DESCRIPTION									
53007	P&T - CHESTNUT ST LANDFILL	9,000	9,000	0.00%	9,000	0.00%	9,000	0.00%		-100.00%
53010	ADVERTISING	450	450	0.00%	450	0.00%	450	0.00%		-100.00%
54210	PRINTING	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
55000	VISITING NURSES	7,650	7,880	3.01%	7,880	3.01%	7,880	3.01%		-100.00%
55800	OTHER SUPPLIES	100	100	0.00%	100	0.00%	100	0.00%		-100.00%
	CLINICS/SHELTERS	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
	<b>Expense Total</b>	<b>68,880</b>	<b>71,630</b>	<b>3.99%</b>	<b>71,630</b>	<b>3.99%</b>	<b>71,630</b>	<b>3.99%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>92,128</b>	<b>91,617</b>	<b>-0.55%</b>	<b>91,617</b>	<b>-0.55%</b>	<b>91,617</b>	<b>-0.55%</b>	<b>-</b>	<b>-100.00%</b>
<b>1541</b>	<b>COUNCIL ON AGING</b>									
51120	SALARY F-T COA DIRECTOR	35,839	36,914	3.00%	36,914	3.00%	36,914	3.00%		-100.00%
51121	OUT REACH WORKER	28,649	24,954	-12.90%	24,954	-12.90%	24,954	-12.90%		-100.00%
51140	VAN DRIVERS	36,094	37,538	4.00%	37,538	4.00%	37,538	4.00%		-100.00%
51141	MEAL SITE MANAGER	23,254	26,606	14.42%	26,606	14.42%	26,606	14.41%		-100.00%
51142	TRANS.COORDINATOR PT	12,570	12,821	2.00%	12,821	2.00%	12,821	2.00%		-100.00%
51440	LONGEVITY	2,250	2,250	0.00%	2,250	0.00%	2,250	0.00%		-100.00%
	<b>Salary Total</b>	<b>138,656</b>	<b>141,083</b>	<b>1.75%</b>	<b>141,083</b>	<b>1.75%</b>	<b>141,083</b>	<b>1.75%</b>	<b>-</b>	<b>-100.00%</b>
53000	PROFESSIONAL & TECHNICAL	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
53400	TELEPHONE	1,300	1,300	0.00%	1,300	0.00%	1,300	0.00%		-100.00%
53500	RECREATIONAL	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%		-100.00%
54200	OFFICE SUPPLIES	800	800	0.00%	800	0.00%	800	0.00%		-100.00%
55800	OTHER SUPPLIES	800	800	0.00%	800	0.00%	800	0.00%		-100.00%
57100	TRAVEL/SEMINAR	900	900	0.00%	900	0.00%	900	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	900	900	0.00%	900	0.00%	900	0.00%		-100.00%
	<b>Expense Total</b>	<b>9,900</b>	<b>9,900</b>	<b>0.00%</b>	<b>9,900</b>	<b>0.00%</b>	<b>9,900</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>148,556</b>	<b>150,983</b>	<b>1.63%</b>	<b>150,983</b>	<b>1.63%</b>	<b>150,983</b>	<b>1.63%</b>	<b>-</b>	<b>-100.00%</b>
<b>1543</b>	<b>VETERANS</b>									
51130	AGENT-SALARY	4,200	5,200	23.81%	5,200	23.81%	5,200	23.81%		-100.00%
	<b>Salary Total</b>	<b>4,200</b>	<b>5,200</b>	<b>23.81%</b>	<b>5,200</b>	<b>23.81%</b>	<b>5,200</b>	<b>23.81%</b>	<b>-</b>	<b>-100.00%</b>
55800	OTHER SUPPLIES	800	800	0.00%	800	0.00%	800	0.00%		-100.00%
57100	TRAVEL/SEMINAR	200	200	0.00%	200	0.00%	200	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	70	70	0.00%	70	0.00%	70	0.00%		-100.00%
57700	VETERANS BENEFITS	50,000	100,000	100.00%	100,000	100.00%	100,000	100.00%		-100.00%
	<b>Expense Total</b>	<b>51,070</b>	<b>101,070</b>	<b>97.90%</b>	<b>101,070</b>	<b>97.90%</b>	<b>101,070</b>	<b>97.90%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>55,270</b>	<b>106,270</b>	<b>92.27%</b>	<b>106,270</b>	<b>92.27%</b>	<b>106,270</b>	<b>92.27%</b>	<b>-</b>	<b>-100.00%</b>
<b>1610</b>	<b>LIBRARY DEPARTMENT</b>									
51120	WAGES-FULL TIME	87,760	91,066	3.77%	91,066	3.77%	91,066	3.77%		-100.00%
51130	LIBRARIAN SALARY	54,852	56,498	3.00%	56,498	3.00%	56,498	3.00%		-100.00%
51140	WAGES-PART TIME	24,905	32,836	31.85%	32,836	31.85%	32,836	31.85%		-100.00%
51440	LONGEVITY	2,250	3,600	60.00%	3,600	60.00%	3,600	60.00%		-100.00%
51310	OVERTIME		1,000	#DIV/0!	1,000	#DIV/0!	1,000	#DIV/0!		#DIV/0!
	<b>Salary Total</b>	<b>169,767</b>	<b>185,000</b>	<b>8.97%</b>	<b>185,000</b>	<b>8.97%</b>	<b>185,000</b>	<b>8.97%</b>	<b>-</b>	<b>-100.00%</b>
52100	ELECTRICITY	28,000	27,000	-3.57%	27,000	-3.57%	27,000	-3.57%		-100.00%
52110	HEATING	14,000	13,000	-7.14%	13,000	-7.14%	13,000	-7.14%		-100.00%
52112	WATER/SEWER CHARGES	1,100	1,100	0.00%	1,100	0.00%	1,100	0.00%		-100.00%
52400	REPAIR & MAINTENANCE	1,843	2,000	8.52%	2,000	8.52%	2,000	8.52%		-100.00%
53000	PROFESSIONAL & TECHNICAL	1,000	500	-50.00%	500	-50.00%	500	-50.00%		-100.00%
53400	TELEPHONE	1,200	1,200	0.00%	1,200	0.00%	1,200	0.00%		-100.00%
53410	POSTAGE	100	100	0.00%	100	0.00%	100	0.00%		-100.00%
54200	OFFICE SUPPLIES	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%		-100.00%
54300	BUILDING MAINTENANCE	7,000	10,000	42.86%	10,000	42.86%	10,000	42.86%		-100.00%
55210	BOOKS & PERIODICALS	63,903	64,000	0.15%	64,000	0.15%	64,000	0.15%		-100.00%
55800	PROCESSING SUPPLIES	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
57000	OTHER CHARGES/EXPENDITUR	1,100	1,100	0.00%	1,100	0.00%	1,100	0.00%		-100.00%
57100	TRAVEL/SEMINAR	600	600	0.00%	600	0.00%	600	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	19,688	20,672	5.00%	20,672	5.00%	20,672	5.00%		-100.00%
	<b>Expense Total</b>	<b>145,034</b>	<b>146,772</b>	<b>1.20%</b>	<b>146,772</b>	<b>1.20%</b>	<b>146,772</b>	<b>1.20%</b>	<b>-</b>	<b>-100.00%</b>

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY13 vs 14 Increase	FY14 BOS Recommended	FY13 vs 14 Increase	FY14 Fin Com Recommended	FY13 vs 14 Increase	FY14 Town Meeting Vote	FY14 vs 13 Increase
OBJECT	DESCRIPTION									
	<b>DEPARTMENT TOTAL</b>	<b>314,801</b>	<b>331,772</b>	5.39%	<b>331,772</b>	5.39%	<b>331,772</b>	5.39%	-	-100.00%
<b>1650</b>	<b>PARKS</b>									
51120	HWY/ PARK SUPERINTENDENT		-		-					
51130	SECRETARY F-T	781	700	-10.37%	700	-10.37%	700	-10.37%		-100.00%
51140	HELPER PART-TIME	26,501	27,808	4.93%	27,808	4.93%	27,808	4.93%		-100.00%
51143	SUMMER HELP	24,480	24,480	0.00%	24,480	0.00%	24,480	0.00%		-100.00%
51310	OVERTIME	500	400	-20.00%	400	-20.00%	400	-20.00%		-100.00%
51440	LONGEVITY	1,200	2,180	81.67%	2,180	81.67%	2,180	81.67%		-100.00%
	<b>Salary Total</b>	<b>53,462</b>	<b>55,568</b>	3.94%	<b>55,568</b>	3.94%	<b>55,568</b>	3.94%	-	-100.00%
51900	UNIFORMS	800	700	-12.50%	700	-12.50%	700	-12.50%		-100.00%
52100	ELECTRICITY		-		-					
52110	HEATING		-		-					
52400	REPAIR & MAINTENANCE	15,000	27,000	80.00%	27,000	80.00%	27,000	80.00%		-100.00%
53000	PROFESSIONAL & TECHNICAL	150	150	0.00%	150	0.00%	150	0.00%		-100.00%
53010	ADVERTISING	125	300	140.00%	300	140.00%	300	140.00%		-100.00%
53400	TELEPHONE	1,400	900	-35.71%	900	-35.71%	900	-35.71%		-100.00%
53500	RECREATIONAL	4,750	4,750	0.00%	4,750	0.00%	4,750	0.00%		-100.00%
55800	OTHER SUPPLIES	7,000	7,000	0.00%	7,000	0.00%	7,000	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	350	350	0.00%	350	0.00%	350	0.00%		-100.00%
58500	ADDITIONAL EQUIPMENT	4,650	4,650	0.00%	4,650	0.00%	4,650	0.00%		-100.00%
58501	FERTILIZATION	4,000	4,000	0.00%	4,000	0.00%	4,000	0.00%		-100.00%
58700	REPLACEMENT EQUIPMENT	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
		<b>12,000</b>		-100.00%		-100.00%		-100.00%		-100.00%
	<b>Expense Total</b>	<b>52,225</b>	<b>51,800</b>	-0.81%	<b>51,800</b>	-0.81%	<b>51,800</b>	-0.81%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>105,687</b>	<b>107,368</b>	1.59%	<b>107,368</b>	1.59%	<b>107,368</b>	1.59%	-	-100.00%
<b>1691</b>	<b>HISTORICAL COMMISSION</b>									
52110	HEATING		-		-					
52112	WATER/SEWER CHARGE		-		-					
52400	REPAIR & MAINTENANCE		-		-					
53000	PROFESSIONAL & TECHNICAL	400	350	-12.50%	350	-12.50%	350	-12.50%		-100.00%
54210	PRINTING		-		-					
55800	OTHER SUPPLIES	4,500	1,650	-63.33%	1,650	-63.33%	1,650	-63.33%		-100.00%
	<b>Expense Total</b>	<b>4,900</b>	<b>2,000</b>	-59.18%	<b>2,000</b>	-59.18%	<b>2,000</b>	-59.18%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>4,900</b>	<b>2,000</b>	-59.18%	<b>2,000</b>	-59.18%	<b>2,000</b>	-59.18%	-	-100.00%
<b>1692</b>	<b>MEMORIAL DAY/INDEPENDENCE DAY</b>									
51130	PART TIME SECRETARY	300	300	0.00%	300	0.00%	300	0.00%		-100.00%
	<b>Salary Total</b>	<b>300</b>	<b>300</b>	0.00%	<b>300</b>	0.00%	<b>300</b>	0.00%	-	-100.00%
55800	OTHER SUPPLIES	5,300	5,300	0.00%	5,300	0.00%	5,300	0.00%		-100.00%
	<b>Expense Total</b>	<b>5,300</b>	<b>5,300</b>	0.00%	<b>5,300</b>	0.00%	<b>5,300</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>5,600</b>	<b>5,600</b>	0.00%	<b>5,600</b>	0.00%	<b>5,600</b>	0.00%	-	-100.00%
<b>1693</b>	<b>CULTURAL COUNCIL</b>									
51130	PART TIME SECRETARY		-		-					
51311	POLICE DETAILS		-		-					
	<b>Salary Total</b>	<b>-</b>	<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	
53010	ADVERTISING		-		-					
54210	PRINTING		-		-					
	<b>Expense Total</b>	<b>-</b>	<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	
<b>1710</b>	<b>RETIREMENT OF DEBT</b>									
59100	LONG TERM DEBT	1,024,224	1,004,224	-1.95%	1,004,224	-1.95%	1,004,224	-1.95%		-100.00%
	<b>Expense Total</b>	<b>1,024,224</b>	<b>1,004,224</b>	-1.95%	<b>1,004,224</b>	-1.95%	<b>1,004,224</b>	-1.95%	-	-100.00%

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
	<b>DEPARTMENT TOTAL</b>	<b>1,024,224</b>	<b>1,004,224</b>	-1.95%	<b>1,004,224</b>	-1.95%	<b>1,004,224</b>	-1.95%	-	-100.00%
1751	<b>LONG TERM DEBT/ INTEREST</b>									
59150	INTEREST	489,549	446,280	-8.84%	446,280	-8.84%	446,280	-8.84%	-	-100.00%
	<b>Expense Total</b>	<b>489,549</b>	<b>446,280</b>	-8.84%	<b>446,280</b>	-8.84%	<b>446,280</b>	-8.84%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>489,549</b>	<b>446,280</b>	-8.84%	<b>446,280</b>	-8.84%	<b>446,280</b>	-8.84%	-	-100.00%
1752	<b>SHORT TERM DEBT/ INTEREST</b>									
59200	SHORT TERM DEBT-PRINCIPAL									
59250	INTEREST	10,000	10,000	0.00%	10,000	0.00%	5,000	-50.00%	-	-100.00%
	<b>Expense Total</b>	<b>10,000</b>	<b>10,000</b>	0.00%	<b>10,000</b>	0.00%	<b>5,000</b>	-50.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>10,000</b>	<b>10,000</b>	0.00%	<b>10,000</b>	0.00%	<b>5,000</b>	-50.00%	-	-100.00%
1810	<b>CHERRY SHEET ASSESSMENTS</b>									
56100	COUNTY ASSESSMENT		-	-	-	-	-	-	-	-
56800	MOSQUITO CONTROL		-	-	-	-	-	-	-	-
56900	AIR POLLUTION		-	-	-	-	-	-	-	-
56910	NON-RENEWAL EXCISE		-	-	-	-	-	-	-	-
	<b>Expense Total</b>	<b>-</b>	<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	
1910	<b>SPECIAL RETIREMENT</b>									
56200	TRUDEAU ASSESSMENT	6,360	6,600	3.78%	6,600	3.78%	6,600	3.77%	-	-100.00%
	<b>Expense Total</b>	<b>6,360</b>	<b>6,600</b>	3.78%	<b>6,600</b>	3.78%	<b>6,600</b>	3.77%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>6,360</b>	<b>6,600</b>	3.78%	<b>6,600</b>	3.78%	<b>6,600</b>	3.77%	-	-100.00%
1911	<b>COUNTY RETIREMENT</b>									
56200	COUNTY ASSESSMENT	438,197	558,402	27.43%	558,402	27.43%	558,402	27.43%	-	-100.00%
	<b>Expense Total</b>	<b>438,197</b>	<b>558,402</b>	27.43%	<b>558,402</b>	27.43%	<b>558,402</b>	27.43%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>438,197</b>	<b>558,402</b>	27.43%	<b>558,402</b>	27.43%	<b>558,402</b>	27.43%	-	-100.00%
1913	<b>UNEMPLOYMENT COMP</b>									
51700	UNEMPLOYMENT COMP	50,000	50,000	0.00%	50,000	0.00%	50,000	0.00%	-	-100.00%
	<b>Expense Total</b>	<b>50,000</b>	<b>50,000</b>	0.00%	<b>50,000</b>	0.00%	<b>50,000</b>	0.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>50,000</b>	0.00%	<b>50,000</b>	0.00%	<b>50,000</b>	0.00%	-	-100.00%
1914	<b>HEALTH INSURANCE</b>									
51700	EMPLOYEE HEALTH/DENTAL	422,705	452,294	7.00%	452,294	7.00%	452,294	7.00%	-	-100.00%
	<b>Expense Total</b>	<b>422,705</b>	<b>452,294</b>	7.00%	<b>452,294</b>	7.00%	<b>452,294</b>	7.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>422,705</b>	<b>452,294</b>	7.00%	<b>452,294</b>	7.00%	<b>452,294</b>	7.00%	-	-100.00%
1915	<b>LIFE INSURANCE</b>									
51700	EMPLOYEE LIFE INSURANCE	2,200	2,750	25.00%	2,750	25.00%	2,750	25.00%	-	-100.00%
	<b>Expense Total</b>	<b>2,200</b>	<b>2,750</b>	25.00%	<b>2,750</b>	25.00%	<b>2,750</b>	25.00%	-	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>2,200</b>	<b>2,750</b>	25.00%	<b>2,750</b>	25.00%	<b>2,750</b>	25.00%	-	-100.00%
1916	<b>MATCHING MEDICARE</b>									

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
51710	MATCHING MEDICARE	49,000	52,000	6.12%	52,000	6.12%	52,000	6.12%		-100.00%
	<b>Expense Total</b>	<b>49,000</b>	<b>52,000</b>	<b>6.12%</b>	<b>52,000</b>	<b>6.12%</b>	<b>52,000</b>	<b>6.12%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>49,000</b>	<b>52,000</b>	<b>6.12%</b>	<b>52,000</b>	<b>6.12%</b>	<b>52,000</b>	<b>6.12%</b>	<b>-</b>	<b>-100.00%</b>
<b>1918</b>	<b>COMPENSATED BALANCES</b>									
51000	FINAL COMPENSATION		10,000		10,000		10,000			
	<b>Expense Total</b>	<b>-</b>	<b>10,000</b>		<b>10,000</b>		<b>10,000</b>		<b>-</b>	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>10,000</b>		<b>10,000</b>		<b>10,000</b>		<b>-</b>	
<b>1919</b>	<b>COMPENSATED ABSENCE</b>									
51000	COMPENSATED ABSENCE	7,500	7,500	0.00%	7,500	0.00%	7,500	0.00%		-100.00%
	<b>Expense Total</b>	<b>7,500</b>	<b>7,500</b>	<b>0.00%</b>	<b>7,500</b>	<b>0.00%</b>	<b>7,500</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>0.00%</b>	<b>7,500</b>	<b>0.00%</b>	<b>7,500</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
<b>1960</b>	<b>CAPITAL TRUST</b>									
59685	TRANSFER TO CAPITAL TRUST	1,890,000	1,890,000	0.00%	1,890,000	0.00%	1,890,000	0.00%		-100.00%
	<b>Expense Total</b>	<b>1,890,000</b>	<b>1,890,000</b>		<b>1,890,000</b>		<b>1,890,000</b>		<b>-</b>	
	<b>DEPARTMENT TOTAL</b>	<b>1,890,000</b>	<b>1,890,000</b>	<b>0.00%</b>	<b>1,890,000</b>	<b>0.00%</b>	<b>1,890,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>GENERAL FUND TOTAL</b>	<b>18,605,288</b>	<b>19,560,952</b>	<b>5.14%</b>	<b>19,527,502</b>	<b>4.96%</b>	<b>19,401,893</b>	<b>4.28%</b>	<b>-</b>	<b>-100.00%</b>
	<b>WATER AND SEWER ENTERPRISE</b>									
<b>60132</b>	<b>SEWER RESERVE FUND</b>									
59610	SEWER RESERVE FUND	15,000	25,000	66.67%	25,000	66.67%	25,000	66.67%		-100.00%
	<b>TOTAL TRANSFER</b>	<b>15,000</b>	<b>25,000</b>	<b>66.67%</b>	<b>25,000</b>	<b>66.67%</b>	<b>25,000</b>	<b>66.67%</b>	<b>-</b>	<b>-100.00%</b>
<b>60441</b>	<b>SEWER SALARIES</b>									
51110	SUPERINTENDENT SALARY F-T	27,200	24,998	-8.10%	24,998	-8.10%	24,998	-8.10%		-100.00%
51120	WAGES FULL TIME	73,858	75,258	1.90%	75,258	1.90%	75,258	1.90%		-100.00%
51122	WAGES F.T -SECRETARY	12,377	9,150	-26.07%	9,150	-26.07%	9,150	-26.07%		-100.00%
51130	SECRETARY	12,922	13,532	4.72%	13,532	4.72%	13,532	4.72%		-100.00%
51131	RECORDING SECRETARY WAGE	797	797	0.00%	797	0.00%	797	0.00%		-100.00%
51140	WAGES - P.T. LABORER	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%		-100.00%
51190	SICK LEAVE BUY BACK	836	1,101	31.70%	1,101	31.70%	1,101	31.70%		-100.00%
51310	OVERTIME	16,983	16,983	0.00%	16,983	0.00%	16,983	0.00%		-100.00%
51311	POLICE DETAIL	2,500	2,500	0.00%	2,500	0.00%	2,500	0.00%		-100.00%
51440	LONGEVITY	3,054	2,483	-18.70%	2,483	-18.70%	2,483	-18.70%		-100.00%
	<b>TOTAL SEWER SALARIES</b>	<b>155,527</b>	<b>151,802</b>	<b>-2.39%</b>	<b>151,802</b>	<b>-2.39%</b>	<b>151,802</b>	<b>-2.40%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>155,527</b>	<b>151,802</b>	<b>-2.39%</b>	<b>151,802</b>	<b>-2.39%</b>	<b>151,802</b>	<b>-2.40%</b>	<b>-</b>	<b>-100.00%</b>
<b>60442</b>	<b>SEWER MAINTENANCE</b>									
51900	UNIFORMS	2,140	2,140	0.00%	2,140	0.00%	2,140	0.00%		-100.00%
51990	EMPLOYEE BENEFITS	34,368	36,775	7.00%	36,775	7.00%	36,775	7.00%		-100.00%
52100	ELECTRICITY	25,500	25,500	0.00%	25,500	0.00%	25,500	0.00%		-100.00%
52110	HEATING	850	850	0.00%	850	0.00%	850	0.00%		-100.00%
52400	REPAIR & MAINTENANCE	35,179	35,179	0.00%	35,179	0.00%	35,179	0.00%		-100.00%
52700	RENTAL & LEASES	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
52900	OTHER PROPERTY SERV -Woon	160,000	160,000	0.00%	160,000	0.00%	160,000	0.00%		-100.00%
52901	MUNICIPAL TRASH									

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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%		-100.00%
53010	ADVERTISING	300	300	0.00%	300	0.00%	300	0.00%		-100.00%
53200	LICENSE & EXAMS	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
53400	TELEPHONE	4,794	4,794	0.00%	4,794	0.00%	4,794	0.00%		-100.00%
53410	POSTAGE	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
54200	OFFICE SUPPLIES	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
54800	VEHICULAR SUPPLIES	1,800	1,800	0.00%	1,800	0.00%	1,800	0.00%		-100.00%
54810	GASOLINE	3,300	3,300	0.00%	3,300	0.00%	3,300	0.00%		-100.00%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%		-100.00%
57400	INSURANCE	16,171	17,790	10.01%	17,790	10.01%	17,790	10.01%		-100.00%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%		-100.00%
	GPS LEASE	2,088	2,088	0.00%	2,088	0.00%	2,088	0.00%		-100.00%
	<b>Expense Total</b>	<b>309,990</b>	<b>314,016</b>	<b>1.30%</b>	<b>314,016</b>	<b>1.30%</b>	<b>314,016</b>	<b>1.30%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>309,990</b>	<b>314,016</b>	<b>1.30%</b>	<b>314,016</b>	<b>1.30%</b>	<b>314,016</b>	<b>1.30%</b>	<b>-</b>	<b>-100.00%</b>
	<b>TOTAL SEWER</b>	<b>480,517</b>	<b>490,818</b>	<b>2.14%</b>	<b>490,818</b>	<b>2.14%</b>	<b>490,818</b>	<b>2.14%</b>	<b>-</b>	<b>-100.00%</b>
<b>61132</b>	<b>WATER RESERVE FUND</b>									
59610	WATER RESERVE FUND	25,000	35,000	40.00%	35,000	40.00%	35,000	40.00%		-100.00%
	<b>TOTAL TRANSFER</b>	<b>25,000</b>	<b>35,000</b>	<b>40.00%</b>	<b>35,000</b>	<b>40.00%</b>	<b>35,000</b>	<b>40.00%</b>	<b>-</b>	<b>-100.00%</b>
<b>61450</b>	<b>WATER DEPARTMENT LABOR</b>									
51120	LABOR WAGES FULL TIME	108,615	113,796	4.77%	113,796	4.77%	113,796	4.77%		-100.00%
51190	SICK LEAVE BUY BACK	492	1,101	123.78%	1,101	123.78%	1,101	123.78%		-100.00%
51310	OVERTIME	20,000	20,000	0.00%	20,000	0.00%	20,000	0.00%		-100.00%
51311	POLICE DETAIL	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
51440	LONGEVITY	3,240	2,373	-26.76%	2,373	-26.76%	2,373	-26.76%		-100.00%
	<b>Salary Total</b>	<b>134,347</b>	<b>139,270</b>	<b>3.66%</b>	<b>139,270</b>	<b>3.66%</b>	<b>139,270</b>	<b>3.66%</b>	<b>-</b>	<b>-100.00%</b>
52900	OTHER PROPERTY SERVICES									
	<b>Expense Total</b>	<b>-</b>	<b>-</b>		<b>-</b>		<b>-</b>		<b>-</b>	
	<b>DEPARTMENT TOTAL</b>	<b>134,347</b>	<b>139,270</b>	<b>3.66%</b>	<b>139,270</b>	<b>3.66%</b>	<b>139,270</b>	<b>3.66%</b>	<b>-</b>	<b>-100.00%</b>
<b>61451</b>	<b>WATER ADMINISTRATION</b>									
51110	SUPERINTENDENT SALARY F-T	27,200	24,998	-8.10%	24,998	-8.10%	24,998	-8.10%		-100.00%
51120	SECRETARY	12,377	9,150	-26.07%	9,150	-26.07%	9,150	-26.07%		-100.00%
51121	BACKFLOW STIPEND	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
51121	WATER LICENSE STIPENDS	5,750	5,750	0.00%	5,750	0.00%	5,750	0.00%		-100.00%
51130	SECRETARY	12,927	13,532	4.68%	13,532	4.68%	13,532	4.68%		-100.00%
51131	RECORDING SECRETARY WAGE	796	796	0.00%	796	0.00%	796	0.00%		-100.00%
51140	P.T. LABORER	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%		-100.00%
51190	SICK LEAVE BUY BACK									
51440	LONGEVITY	560	560	0.00%	560	0.00%	560	0.00%		-100.00%
	<b>Salary Total</b>	<b>66,110</b>	<b>61,286</b>	<b>-7.30%</b>	<b>61,286</b>	<b>-7.30%</b>	<b>61,286</b>	<b>-7.30%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>66,110</b>	<b>61,286</b>	<b>-7.30%</b>	<b>61,286</b>	<b>-7.30%</b>	<b>61,286</b>	<b>-7.30%</b>	<b>-</b>	<b>-100.00%</b>
<b>61452</b>	<b>WATER CONST &amp; MAINTENANCE</b>									
51900	UNIFORMS	2,664	2,664	0.00%	2,664	0.00%	2,664	0.00%		-100.00%
51990	EMPLOYEE BENEFITS	59,650	63,826	7.00%	63,826	7.00%	63,826	7.00%		-100.00%
52100	ELECTRICITY	86,452	86,452	0.00%	86,452	0.00%	86,452	0.00%		-100.00%
52110	HEATING	4,282	4,282	0.00%	4,282	0.00%	4,282	0.00%		-100.00%
52400	REPAIR & MAINTENANCE	70,000	70,000	0.00%	70,000	0.00%	70,000	0.00%		-100.00%
52900	OTHER PROPERTY SERVICES	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
52901	MUNICIPAL TRASH									
53000	PROFESSIONAL & TECHNICAL	75,000	75,000	0.00%	75,000	0.00%	75,000	0.00%		-100.00%
53010	ADVERTISING	4,250	4,250	0.00%	4,250	0.00%	4,250	0.00%		-100.00%
53200	LICENSE & EXAMS	5,500	5,500	0.00%	5,500	0.00%	5,500	0.00%		-100.00%
53400	TELEPHONE	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%		-100.00%
53410	POSTAGE	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
54200	OFFICE SUPPLIES	2,200	2,200	0.00%	2,200	0.00%	2,200	0.00%		-100.00%
54300	BLDG REP & MAINT	7,500	7,500	0.00%	7,500	0.00%	7,500	0.00%		-100.00%
54800	VEHICULAR SUPPLIES	3,000	3,000	0.00%	3,000	0.00%	3,000	0.00%		-100.00%
54810	GASOLINE	4,000	4,000	0.00%	4,000	0.00%	4,000	0.00%		-100.00%

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ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY13 vs 14 Increase	FY14 BOS Recommended	FY13 vs 14 Increase	FY14 Fin Com Recommended	FY13 vs 14 Increase	FY14 Town Meeting Vote	FY14 vs 13 Increase
OBJECT	DESCRIPTION									
55300	PUBLIC WORKS SUPPLY	99,450	99,450	0.00%	99,450	0.00%	99,450	0.00%		-100.00%
55800	OTHER SUPPLIES	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
57300	DUES & SUBSCRIPTIONS	3,500	3,500	0.00%	3,500	0.00%	3,500	0.00%		-100.00%
57400	INSURANCE PREMIUMS	16,171	17,790	10.01%	17,790	10.01%	17,790	10.01%		-100.00%
58700	REPLACEMENT EQUIPMENT	25,000	25,000	0.00%	25,000	0.00%	25,000	0.00%		-100.00%
	GPS LEASE	2,599	2,599	0.00%	2,599	0.00%	2,599	0.00%		-100.00%
	<b>Expense Total</b>	<b>487,218</b>	<b>493,013</b>	<b>1.19%</b>	<b>493,013</b>	<b>1.19%</b>	<b>493,013</b>	<b>1.19%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>487,218</b>	<b>493,013</b>	<b>1.19%</b>	<b>493,013</b>	<b>1.19%</b>	<b>493,013</b>	<b>1.19%</b>	<b>-</b>	<b>-100.00%</b>
<b>61710</b>	<b>RETIREMENT OF DEBT</b>									
59100	PRINCIPAL LONG TERM DEBT	45,000	45,000	0.00%	45,000	0.00%	45,000	0.00%		-100.00%
	<b>Expense Total</b>	<b>45,000</b>	<b>45,000</b>	<b>0.00%</b>	<b>45,000</b>	<b>0.00%</b>	<b>45,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>45,000</b>	<b>45,000</b>	<b>0.00%</b>	<b>45,000</b>	<b>0.00%</b>	<b>45,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
<b>61751</b>	<b>LONG TERM DEBT INTEREST</b>									
59150	INTEREST LONG TERM	15,728	13,253	-15.74%	13,253	-15.74%	13,253	-15.74%		-100.00%
	<b>Expense Total</b>	<b>15,728</b>	<b>13,253</b>	<b>-15.74%</b>	<b>13,253</b>	<b>-15.74%</b>	<b>13,253</b>	<b>-15.74%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,728</b>	<b>13,253</b>	<b>-15.74%</b>	<b>13,253</b>	<b>-15.74%</b>	<b>13,253</b>	<b>-15.74%</b>	<b>-</b>	<b>-100.00%</b>
<b>61820</b>	<b>MASS FED SAFE DRINKING WTR ASSESSMENT</b>									
56110	MFSDWAA	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%		-100.00%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
	<b>TOTAL WATER</b>	<b>775,403</b>	<b>788,822</b>	<b>1.73%</b>	<b>788,822</b>	<b>1.73%</b>	<b>788,822</b>	<b>1.73%</b>	<b>-</b>	<b>-100.00%</b>
	<b>WATER / SEWER ENTERPRISE TOTAL</b>	<b>1,255,920</b>	<b>1,279,640</b>	<b>1.89%</b>	<b>1,279,640</b>	<b>1.89%</b>	<b>1,279,640</b>	<b>1.89%</b>	<b>-</b>	<b>-100.00%</b>
<b>65132</b>	<b>RECYCLING RESERVE FUND</b>									
59610		15,000	15,000	0.00%	15,000	0.00%	15,000	0.00%		-100.00%
	<b>TOTAL TRANSFER</b>	<b>15,000</b>	<b>15,000</b>	<b>0.00%</b>	<b>15,000</b>	<b>0.00%</b>	<b>15,000</b>	<b>0.00%</b>	<b>-</b>	<b>-100.00%</b>
<b>65433</b>	<b>RECYCLING ADMINISTRATION</b>									
51110	FULL TIME COORDINATOR	38,781	39,945	3.00%	39,945	3.00%	39,945	3.00%		-100.00%
51115	FULL TIME LABORER	166,877	146,000	-12.51%	146,000	-12.51%	146,000	-12.51%		-100.00%
51130	WAGES-PT	15,300	27,500	79.74%	27,500	79.74%	27,500	79.74%		-100.00%
51310	OVERTIME	8,000	8,000	0.00%	8,000	0.00%	8,000	0.00%		-100.00%
51140	LONGEVITY	2,450	2,450	0.00%	2,450	0.00%	2,450	0.00%		-100.00%
	<b>Salary Total</b>	<b>231,408</b>	<b>223,895</b>	<b>-3.25%</b>	<b>223,895</b>	<b>-3.25%</b>	<b>223,895</b>	<b>-3.25%</b>	<b>-</b>	<b>-100.00%</b>
	PROFESS/TECHNICAL	15,000	7,500	-50.00%	7,500	-50.00%	7,500	-50.00%		-100.00%
51900	UNIFORMS	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%		-100.00%
51990	EMPLOYEE BENEFITS	37,144	23,000	-38.08%	23,000	-38.08%	23,000	-38.08%		-100.00%
52020	HAZARDOUS WASTE-CRTS	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%		-100.00%
52100	ELECTRICITY	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%		-100.00%
52400	EQUIPMENT MAINT.	30,000	30,000	0.00%	30,000	0.00%	30,000	0.00%		-100.00%
52400	BAILER OVERHAUL	-	-	-	-	-	-	-		-
52903	OPERATIONAL EXPENSES	40,000	40,000	0.00%	40,000	0.00%	40,000	-96.25%		-100.00%
52903	MEADOW COMPOST									
53400	TELEPHONE	1,500	1,500	0.00%	1,500	0.00%	1,500	900.00%		-100.00%
54210	PRINTING EXPENSE	2,500	2,500	0.00%	2,500	0.00%	2,500	300.00%		-100.00%
54810	FUEL EXPENSE	15,000	15,000	0.00%	15,000	0.00%	15,000	-76.67%		-100.00%
55800	BALER WIRE	10,000	10,000	0.00%	10,000	0.00%	10,000	-95.00%		-100.00%
57100	TRAVEL/SEMINAR	3,500	3,500	0.00%	3,500	0.00%	3,500	61.74%		-100.00%
57300	DUES/SUBSCRIPTIONS	500	500	0.00%	500	0.00%	500	900.00%		-100.00%
57400	INSURANCE PREMIUMS	5,391	5,661	5.00%	5,661	5.00%	5,661	684.64%		-100.00%
58500	SKID STEERE									
58500	SKID STEERE TIRES	5,000	5,000	0.00%	5,000	0.00%	5,000	-100.00%		-100.00%
58810	DEBT TO CAPITAL		42,300	#DIV/0!	42,300	#DIV/0!	42,300			
58812	DEBT PRINCIPAL 3 PHASE									
58813	DEBT INTEREST									
58815	DEBT RECYCLE TRUCK									

TOWN OF BLACKSTONE  
FY 2014 FINCOM RECOMMENDED BUDGET

ORG	DEPARTMENT	FY13 Town Meeting Vote	FY14 Departmental Request	FY 13 vs 14 Increase	FY14 BOS Recommended	FY 13 vs 14 Increase	FY14 Fin Com Recommended	FY 13 vs 14 Increase	FY14 Town Meeting Vote	FY 14 vs 13 Increase
OBJECT	DESCRIPTION									
	<b>Expense Total</b>	<b>182,035</b>	<b>202,961</b>	11.50%	<b>202,961</b>	11.50%	<b>202,961</b>	11.50%	-	-100.00%
61710	<b>RETIREMENT OF DEBT RECYCLE</b>									
59100	PRINCIPAL LONG TERM DEBT		25,800	#DIV/0!	25,800	#DIV/0!	25,800	#DIV/0!		#DIV/0!
	<b>Expense Total</b>	<b>0</b>	<b>25,800</b>	#DIV/0!	<b>25,800</b>	#DIV/0!	<b>25,800</b>	#DIV/0!	<b>0</b>	#DIV/0!
	<b>DEPARTMENT TOTAL</b>	<b>0</b>	<b>25,800</b>	#DIV/0!	<b>25,800</b>	#DIV/0!	<b>25,800</b>	#DIV/0!	<b>0</b>	#DIV/0!
61751	<b>LONG TERM DEBT INTEREST</b>									
59150	INTEREST LONG TERM	3,193	2,484	-22.20%	2,484	-22.20%	2,484	-22.20%		-100.00%
	<b>Expense Total</b>	<b>3,193</b>	<b>2,484</b>	-22.20%	<b>2,484</b>	-22.20%	<b>2,484</b>	-22.20%	<b>0</b>	-100.00%
	<b>DEPARTMENT TOTAL</b>	<b>3,193</b>	<b>2,484</b>	-22.20%	<b>2,484</b>	-22.20%	<b>2,484</b>	-22.20%	<b>0</b>	-100.00%
	<b>TOTAL RECYCLING</b>	<b>431,636</b>	<b>470,140</b>	8.92%	<b>470,140</b>	8.92%	<b>470,140</b>	8.92%	-	-100.00%
	<b>TOTAL GENERAL FUND / WATER &amp; SEWER &amp; RECYCLING BUDGET'S</b>	<b>20,292,844</b>	<b>21,310,732</b>	5.02%	<b>21,277,282</b>	4.85%	<b>21,151,673</b>	4.23%	-	-100.00%

Town of Blackstone  
Summary Preliminary Budget  
FY 2014

ORG	DEPARTMENT	FY 2013 VOTED	FY 2014 DEPARTMENT REQUESTED	FY13 vs FY14	FY 2014 BOS RECOMMENDED	FY13 vs FY14	FY 2014 FINCOM RECOMMEND	FY13 vs FY14
OBJECT	DESCRIPTION	BUDGET	REQUESTED	FY14	RECOMMENDED	FY14	RECOMMEND	FY14
		20,292,844	21,310,732	5.02%	21,277,282	4.85%	21,151,673	4.23%
01114	MODERATOR							
	Salary Total	550	550		550		550	
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>550</b>	<b>550</b>	<b>0.00%</b>	<b>550</b>	<b>0.00%</b>	<b>550</b>	<b>0.00%</b>
01122	SELECTMEN							
	Salary Total	22,922	23,376		23,376		23,376	
	Expense Total	39,200	42,350		42,350		42,350	
	<b>DEPARTMENT TOTAL</b>	<b>62,122</b>	<b>65,726</b>	<b>5.80%</b>	<b>65,726</b>	<b>5.80%</b>	<b>65,726</b>	<b>5.80%</b>
01123	ADMINISTRATION							
	Salary Total	135,354	167,575		139,379		139,378	
	Expense Total	13,250	13,500		13,500		13,500	
	<b>DEPARTMENT TOTAL</b>	<b>148,604</b>	<b>181,075</b>	<b>21.85%</b>	<b>152,879</b>	<b>2.88%</b>	<b>152,878</b>	<b>2.88%</b>
01131	FINANCE COMMITTEE							
	Salary Total	1,273	1,400		1,400		3,000	
	Expense Total	1,700	1,730		1,730		9,550	
	<b>DEPARTMENT TOTAL</b>	<b>2,973</b>	<b>3,130</b>	<b>5.28%</b>	<b>3,130</b>	<b>5.28%</b>	<b>12,550</b>	<b>322.13%</b>
01132	RESERVE FUND							
59610	TRANSFER TO GENERAL FUND	60,000	85,000		85,000		75,000	
	<b>DEPARTMENT TOTAL</b>	<b>60,000</b>	<b>85,000</b>	<b>41.67%</b>	<b>85,000</b>	<b>41.67%</b>	<b>75,000</b>	<b>25.00%</b>
01133	CAPITAL OUTLAY COMMITTEE							
	Salary Total	1,000	1,500		1,500		1,500	
	Expense Total	5,600	5,100		5,100		5,100	
	<b>DEPARTMENT TOTAL</b>	<b>6,600</b>	<b>6,600</b>	<b>0.00%</b>	<b>6,600</b>	<b>0.00%</b>	<b>6,600</b>	<b>0.00%</b>
01135	TOWN ACCOUNTANT							
	Salary Total	87,497	95,375		90,122		90,122	
	Expense Total	18,150	17,000		17,000		17,000	
	<b>DEPARTMENT TOTAL</b>	<b>105,647</b>	<b>112,375</b>	<b>6.37%</b>	<b>107,122</b>	<b>1.40%</b>	<b>107,122</b>	<b>1.40%</b>
01141	ASSESSORS							
	Salary Total	95,371	112,525		112,525		112,526	
	Expense Total	43,850	61,850		61,850		61,850	
	<b>DEPARTMENT TOTAL</b>	<b>139,221</b>	<b>174,375</b>	<b>25.25%</b>	<b>174,375</b>	<b>25.25%</b>	<b>174,376</b>	<b>25.25%</b>
01145	COLLECTOR/TREASURER							
	Salary Total	121,158	122,093		122,093		122,093	
	Expense Total	21,493	21,923		21,923		21,923	
	<b>DEPARTMENT TOTAL</b>	<b>142,651</b>	<b>144,016</b>	<b>0.96%</b>	<b>144,016</b>	<b>0.96%</b>	<b>144,016</b>	<b>0.96%</b>

Town of Blackstone  
Summary Preliminary Budget  
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ORG	DEPARTMENT	F/Y 2013 VOTED	F/Y 2014 DEPARTMENT REQUESTED	F/Y13 vs F/Y14	F/Y 2014 BOS RECOMMENDED	F/Y13 vs F/Y14	F/Y 2014 FINCOM RECOMMEND	F/Y13 vs F/Y14
OBJECT	DESCRIPTION	BUDGET						
01151	TOWN COUNSEL							
	Expense Total	100,000	100,000		100,000		100,000	
	<b>DEPARTMENT TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>0.00%</b>	<b>100,000</b>	<b>0.00%</b>	<b>100,000</b>	<b>0.00%</b>
01155	DATA PROCESSING							
	Salary Total							
	Expense Total	143,113	137,000		137,000		137,000	
	<b>DEPARTMENT TOTAL</b>	<b>143,113</b>	<b>137,000</b>	<b>-4.27%</b>	<b>137,000</b>	<b>-4.27%</b>	<b>137,000</b>	<b>-4.27%</b>
01158	COPIER							
	Expense Total	14,756	14,822		14,822		14,822	
	<b>DEPARTMENT TOTAL</b>	<b>14,756</b>	<b>14,822</b>	<b>0.45%</b>	<b>14,822</b>	<b>0.45%</b>	<b>14,822</b>	<b>0.45%</b>
01159	BONDS & INSURANCE							
	Expense Total	161,837	178,871		178,871		178,871	
	<b>DEPARTMENT TOTAL</b>	<b>161,837</b>	<b>178,871</b>	<b>10.53%</b>	<b>178,871</b>	<b>10.53%</b>	<b>178,871</b>	<b>10.53%</b>
01161	TOWN CLERK							
	Salary Total	108,814	107,734		107,734		107,734	
	Expense Total	8,025	17,535		17,535		17,535	
	<b>DEPARTMENT TOTAL</b>	<b>116,839</b>	<b>125,269</b>	<b>7.22%</b>	<b>125,269</b>	<b>7.22%</b>	<b>125,269</b>	<b>7.22%</b>
01162	ELECTIONS							
	Salary Total	7,900	2,250		2,250		2,250	
	Expense Total	20,250	9,110		9,110		9,110	
	<b>DEPARTMENT TOTAL</b>	<b>28,150</b>	<b>11,360</b>	<b>-59.64%</b>	<b>11,360</b>	<b>-59.64%</b>	<b>11,360</b>	<b>-59.64%</b>
01163	BOARD OF REGISTRARS							
	Salary Total	2,350	2,150		2,150		2,150	
	Expense Total	3,700	3,700		3,700		3,700	
	<b>DEPARTMENT TOTAL</b>	<b>6,050</b>	<b>5,850</b>	<b>-3.31%</b>	<b>5,850</b>	<b>-3.31%</b>	<b>5,850</b>	<b>-3.31%</b>
01171	CONSERVATION COMM							
	Salary Total	3,745	3,745		3,745		3,745	
	Expense Total	480	480		480		480	
	<b>DEPARTMENT TOTAL</b>	<b>4,225</b>	<b>4,225</b>	<b>0.00%</b>	<b>4,225</b>	<b>0.00%</b>	<b>4,225</b>	<b>0.00%</b>
01175	PLANNING BOARD							
	Salary Total	8,320	8,320		8,320		8,320	
	Expense Total	18,011	18,011		18,011		18,011	
	<b>DEPARTMENT TOTAL</b>	<b>26,331</b>	<b>26,331</b>	<b>0.00%</b>	<b>26,331</b>	<b>0.00%</b>	<b>26,331</b>	<b>0.00%</b>
01176	ZONING BOARD							
	Salary Total	4,682	4,682		4,682		4,682	
	Expense Total	3,707	3,707		3,707		3,707	
	<b>DEPARTMENT TOTAL</b>	<b>8,389</b>	<b>8,389</b>	<b>0.00%</b>	<b>8,389</b>	<b>0.00%</b>	<b>8,389</b>	<b>0.00%</b>

Town of Blackstone  
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ORG	DEPARTMENT	FY 2013 VOTED	FY 2014 DEPARTMENT REQUESTED	FY13 vs FY14	FY 2014 BOS RECOMMENDED	FY13 vs FY14	FY 2014 FINCOM RECOMMEND	FY13 vs FY14
OBJECT	DESCRIPTION	BUDGET	REQUESTED	FY14	RECOMMENDED	FY14	RECOMMEND	FY14
01182	INDUST & ECONO DEVELOP							
	Salary Total	500	500		500		500	
	Expense Total	8,000	4,500		4,500		4,500	
	<b>DEPARTMENT TOTAL</b>	<b>8,500</b>	<b>5,000</b>	<b>-41.18%</b>	<b>5,000</b>	<b>-41.18%</b>	<b>5,000</b>	<b>-41.18%</b>
01184	CENTRAL MASS PLANNING							
	Expense Total	2,175	2,250		2,250		2,250	
	<b>DEPARTMENT TOTAL</b>	<b>2,175</b>	<b>2,250</b>	<b>3.45%</b>	<b>2,250</b>	<b>3.45%</b>	<b>2,250</b>	<b>3.45%</b>
01190	GENERAL							
	Expense Total	166,901	172,000		172,000		172,000	
	<b>DEPARTMENT TOTAL</b>	<b>166,901</b>	<b>172,000</b>	<b>3.06%</b>	<b>172,000</b>	<b>3.06%</b>	<b>172,000</b>	<b>3.06%</b>
01192	PUBLIC BUILDING MAINT.							
	Expense Total	278,500	281,000		281,000		261,000	
	<b>DEPARTMENT TOTAL</b>	<b>278,500</b>	<b>281,000</b>	<b>0.90%</b>	<b>281,000</b>	<b>0.90%</b>	<b>261,000</b>	<b>-6.28%</b>
01195	TOWN REPORT							
	Expense Total	3,000	3,000		3,000		3,000	
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>0.00%</b>	<b>3,000</b>	<b>0.00%</b>	<b>3,000</b>	<b>0.00%</b>
01210	POLICE DEPARTMENT							
	Salary Total	1,102,762	1,220,364		1,220,364		1,220,364	
	Expense Total	113,063	157,672		157,672		157,672	
	<b>DEPARTMENT TOTAL</b>	<b>1,215,825</b>	<b>1,378,036</b>	<b>13.34%</b>	<b>1,378,036</b>	<b>13.34%</b>	<b>1,378,036</b>	<b>13.34%</b>
01211	POLICE DISPATCHERS							
	Salary Total	179,050	203,309		203,309		203,309	
	Expense Total	1,200	1,600		1,600		1,600	
	<b>DEPARTMENT TOTAL</b>	<b>180,250</b>	<b>204,909</b>	<b>13.68%</b>	<b>204,909</b>	<b>13.68%</b>	<b>204,909</b>	<b>13.68%</b>
01220	FIRE DEPARTMENT							
	Salary Total	634,019	662,395		662,395		662,395	
	Expense Total	23,300	26,700		26,700		26,700	
	<b>DEPARTMENT TOTAL</b>	<b>657,319</b>	<b>689,095</b>	<b>4.83%</b>	<b>689,095</b>	<b>4.83%</b>	<b>689,095</b>	<b>4.83%</b>
01221	FIRE-STATION 2							
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>
01222	FIRE-STATION 3							
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>

Town of Blackstone  
Summary Preliminary Budget  
FY 2014

ORG	DEPARTMENT	FY 2013 VOTED BUDGET	FY 2014 DEPARTMENT REQUESTED	FY13 vs FY14	FY 2014 BOS RECOMMENDED	FY13 vs FY14	FY 2014 FINCOM RECOMMEND	FY13 vs FY14
01231	AMBULANCE SERVICE							
	Salary Total	15,175	6,136		6,136		6,136	
	Expense Total	41,500	44,000		44,000		44,000	
	<b>DEPARTMENT TOTAL</b>	<b>56,675</b>	<b>50,136</b>	<b>-11.54%</b>	<b>50,136</b>	<b>-11.54%</b>	<b>50,136</b>	<b>-11.54%</b>
01241	MUNICIPAL INSPECTOR							
	Salary Total	44,075	49,723		49,723		49,723	
	Expense Total	6,000	3,500		3,500		3,500	
	<b>DEPARTMENT TOTAL</b>	<b>50,075</b>	<b>53,223</b>	<b>6.29%</b>	<b>53,223</b>	<b>6.29%</b>	<b>53,223</b>	<b>6.29%</b>
01243	PLUMBING/GAS INSPECTOR							
	Salary Total	13,444	13,847		13,847		13,817	
	Expense Total	1,133	1,133		1,133		1,133	
	<b>DEPARTMENT TOTAL</b>	<b>14,577</b>	<b>14,980</b>	<b>2.77%</b>	<b>14,980</b>	<b>2.77%</b>	<b>14,950</b>	<b>2.56%</b>
01244	SEALER WEIGHTS/MEASURES							
	Salary Total	-	-		-		-	
	Expense Total	2,000	2,000		2,000		2,000	
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>
01245	ELECTRICAL INSPECTOR							
	Salary Total	7,433	8,244		8,244		8,244	
	Expense Total	650	650		650		650	
	<b>DEPARTMENT TOTAL</b>	<b>8,083</b>	<b>8,894</b>	<b>10.03%</b>	<b>8,894</b>	<b>10.03%</b>	<b>8,894</b>	<b>10.03%</b>
01291	EMERGENCY MANAGEMENT							
	Salary Total	3,500	3,500		3,500		3,500	
	Expense Total	14,000	15,250		15,250		15,250	
	<b>DEPARTMENT TOTAL</b>	<b>17,500</b>	<b>18,750</b>	<b>7.14%</b>	<b>18,750</b>	<b>7.14%</b>	<b>18,750</b>	<b>7.14%</b>
01292	ANIMAL CONTROL							
	Salary Total	15,606	16,074		16,074		16,074	
	Expense Total	7,700	7,700		7,700		7,700	
	<b>DEPARTMENT TOTAL</b>	<b>23,306</b>	<b>23,774</b>	<b>2.01%</b>	<b>23,774</b>	<b>2.01%</b>	<b>23,774</b>	<b>2.01%</b>
01294	FORESTRY							
	Salary Total	5,000	5,000		5,000		5,000	
	Expense Total	18,200	18,200		18,200		18,200	
	<b>DEPARTMENT TOTAL</b>	<b>23,200</b>	<b>23,200</b>	<b>0.00%</b>	<b>23,200</b>	<b>0.00%</b>	<b>23,200</b>	<b>0.00%</b>
01299	PARKING CLERK							
	Salary Total							
	Expense Total							
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>
01300	EDUCATION - B.M.R.							
	Expense Total	7,429,424	7,551,900		7,551,900		7,551,900	
	<b>DEPARTMENT TOTAL</b>	<b>7,429,424</b>	<b>7,551,900</b>	<b>1.65%</b>	<b>7,551,900</b>	<b>1.65%</b>	<b>7,551,900</b>	<b>1.65%</b>

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ORG	DEPARTMENT	FY 2013 VOTED BUDGET	FY 2014 DEPARTMENT REQUESTED	FY13 vs FY14	FY 2014 BOS RECOMMENDED	FY13 vs FY14	FY 2014 FINCOM RECOMMEND	FY13 vs FY14
OBJECT	DESCRIPTION							
01301	BLACKSTONE VALLEY VOC							
	Salary Total	1,500	1,500		1,500		1,500	
	Expense Total	682,808	687,002		687,002		687,002	
	<b>DEPARTMENT TOTAL</b>	<b>684,308</b>	<b>688,502</b>	0.61%	<b>688,502</b>	0.61%	<b>688,502</b>	0.61%
01303	VOCATIONAL TUITION							
	Expense Total	291,146	396,580		396,580		396,580	
	<b>DEPARTMENT TOTAL</b>	<b>291,146</b>	<b>396,580</b>	36.21%	<b>396,580</b>	36.21%	<b>396,580</b>	36.21%
01411	CONSULTING							
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>	#DIV/0!	<b>-</b>	#DIV/0!	<b>-</b>	#DIV/0!
01412	ENGINEERING							
	Salary Total	15,000	15,000		15,000		15,000	
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	0.00%	<b>15,000</b>	0.00%	<b>15,000</b>	0.00%
01420	PUBLIC WORKS SUPT							
	Salary Total	27,200	24,998		24,998		24,998	
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>27,200</b>	<b>24,998</b>	-8.10%	<b>24,998</b>	-8.10%	<b>24,998</b>	-8.10%
01421	HIGHWAY LABOR							
	Salary Total	193,119	217,766		217,766		217,766	
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>193,119</b>	<b>217,766</b>	12.76%	<b>217,766</b>	12.76%	<b>217,766</b>	12.76%
01422	HIGHWAY OPERATIONAL							
	Expense Total	32,214	32,214		32,214		32,214	
	<b>DEPARTMENT TOTAL</b>	<b>32,214</b>	<b>32,214</b>	0.00%	<b>32,214</b>	0.00%	<b>32,214</b>	0.00%
01423	SNOW & ICE REMOVAL							
	Salary Total	27,470	27,470		27,470		27,470	
	Expense Total	83,166	83,167		83,167		83,167	
	<b>DEPARTMENTAL TOTAL</b>	<b>110,636</b>	<b>110,637</b>	0.00%	<b>110,637</b>	0.00%	<b>110,637</b>	0.00%
01424	STREET LIGHTING							
	Expense Total	87,500	87,500		87,500		87,500	
	<b>DEPARTMENT TOTAL</b>	<b>87,500</b>	<b>87,500</b>	0.00%	<b>87,500</b>	0.00%	<b>87,500</b>	0.00%
01428	MECHANICAL REPAIRS							
	Expense Total	64,200	64,200		64,200		64,200	
	<b>DEPARTMENT TOTAL</b>	<b>64,200</b>	<b>64,200</b>	0.00%	<b>64,200</b>	0.00%	<b>64,200</b>	0.00%
01429	CONSTRUCTION & MAINTENANCE							
	Expense Total	56,372	252,500		252,500		152,500	
	<b>DEPARTMENT TOTAL</b>	<b>56,372</b>	<b>252,500</b>	347.92%	<b>252,500</b>	347.92%	<b>152,500</b>	170.52%

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ORG	DEPARTMENT	FY 2013 VOTED	FY 2014 DEPARTMENT REQUESTED	FY13 vs FY14	FY 2014 BOS RECOMMENDED	FY13 vs FY14	FY 2014 FINCOM RECOMMEND	FY13 vs FY14
OBJECT	DESCRIPTION	BUDGET	REQUESTED	FY14	RECOMMENDED	FY14	RECOMMEND	FY14
01432	STREET CLEANING							
	Expense Total	2,000	2,000		2,000		2,000	
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>	<b>2,000</b>	<b>0.00%</b>
01433	WASTE COLLECTION							
	Salary Total	-	-		-		-	
	Expense Total	509,548	516,284		516,284		516,284	
	<b>DEPARTMENT TOTAL</b>	<b>509,548</b>	<b>516,284</b>	<b>1.32%</b>	<b>516,284</b>	<b>1.32%</b>	<b>516,284</b>	<b>1.32%</b>
01510	BOARD OF HEALTH							
	Salary Total	23,248	19,987		19,987		19,987	
	Expense Total	68,880	71,630		71,630		71,630	
	<b>DEPARTMENT TOTAL</b>	<b>92,128</b>	<b>91,617</b>	<b>-0.55%</b>	<b>91,617</b>	<b>-0.55%</b>	<b>91,617</b>	<b>-0.55%</b>
01541	COUNCIL ON AGING							
	Salary Total	138,656	141,083		141,083		141,083	
	Expense Total	9,900	9,900		9,900		9,900	
	<b>DEPARTMENT TOTAL</b>	<b>148,556</b>	<b>150,983</b>	<b>1.63%</b>	<b>150,983</b>	<b>1.63%</b>	<b>150,983</b>	<b>1.63%</b>
01543	VETERANS							
	Salary Total	4,200	5,200		5,200		5,200	
	Expense Total	51,070	101,070		101,070		101,070	
	<b>DEPARTMENT TOTAL</b>	<b>55,270</b>	<b>106,270</b>	<b>92.27%</b>	<b>106,270</b>	<b>92.27%</b>	<b>106,270</b>	<b>92.27%</b>
01610	LIBRARY DEPARTMENT							
	Salary Total	169,767	185,000		185,000		185,000	
	Expense Total	145,034	146,772		146,772		146,772	
	<b>DEPARTMENT TOTAL</b>	<b>314,801</b>	<b>331,772</b>	<b>5.39%</b>	<b>331,772</b>	<b>5.39%</b>	<b>331,772</b>	<b>5.39%</b>
01650	PARKS							
	Salary Total	53,462	55,568		55,568		55,568	
	Expense Total	52,225	51,800		51,800		51,800	
	<b>DEPARTMENT TOTAL</b>	<b>105,687</b>	<b>107,368</b>	<b>1.59%</b>	<b>107,368</b>	<b>1.59%</b>	<b>107,368</b>	<b>1.59%</b>
01691	HISTORICAL COMMISSION							
	Expense Total	4,900	2,000		2,000		2,000	
	<b>DEPARTMENT TOTAL</b>	<b>4,900</b>	<b>2,000</b>	<b>-59.18%</b>	<b>2,000</b>	<b>-59.18%</b>	<b>2,000</b>	<b>-59.18%</b>
01692	MEMORIAL DAY/INDEPENDENCE DAY							
	Salary Total	300	300		300		300	
	Expense Total	5,300	5,300		5,300		5,300	
	<b>DEPARTMENT TOTAL</b>	<b>5,600</b>	<b>5,600</b>	<b>0.00%</b>	<b>5,600</b>	<b>0.00%</b>	<b>5,600</b>	<b>0.00%</b>
01693	CULTURAL COUNCIL							
	Salary Total	-	-		-		-	
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>

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ORG	DEPARTMENT	FY 2013 VOTED BUDGET	FY 2014 DEPARTMENT REQUESTED	FY13 vs FY14	FY 2014 BOS RECOMMENDED	FY13 vs FY14	FY 2014 FINCOM RECOMMEND	FY13 vs FY14
01710	RETIREMENT OF DEBT	1,024,224	1,004,224		1,004,224		1,004,224	
01751	LONG TERM DEBT/ INTEREST	489,549	446,280		446,280		446,280	
01752	SHORT TERM DEBT/ INTEREST	10,000	10,000		10,000		5,000	
	<b>DEPARTMENT TOTAL - DEBT</b>	<b>1,523,773</b>	<b>1,460,504</b>	<b>-4.15%</b>	<b>1,460,504</b>	<b>-4.15%</b>	<b>1,455,504</b>	<b>-4.48%</b>
01810	STATE CHERRY SHEET ASSESSMENTS							
	Expense Total	-	-		-		-	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>	<b>-</b>	<b>#DIV/0!</b>
01910	SPECIAL RETIREMENT							
	Expense Total	6,360	6,600		6,600		6,600	
	<b>DEPARTMENT TOTAL</b>	<b>6,360</b>	<b>6,600</b>	<b>3.78%</b>	<b>6,600</b>	<b>3.78%</b>	<b>6,600</b>	<b>3.77%</b>
01911	COUNTY RETIREMENT							
	Expense Total	438,197	558,402		558,402		558,402	
	<b>DEPARTMENT TOTAL</b>	<b>438,197</b>	<b>558,402</b>	<b>27.43%</b>	<b>558,402</b>	<b>27.43%</b>	<b>558,402</b>	<b>27.43%</b>
01913	UNEMPLOYMENT COMP							
	Expense Total	50,000	50,000		50,000		50,000	
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>50,000</b>	<b>0.00%</b>	<b>50,000</b>	<b>0.00%</b>	<b>50,000</b>	<b>0.00%</b>
01914	HEALTH INSURANCE							
	Expense Total	422,705	452,294		452,294		452,294	
	<b>DEPARTMENT TOTAL</b>	<b>422,705</b>	<b>452,294</b>	<b>7.00%</b>	<b>452,294</b>	<b>7.00%</b>	<b>452,294</b>	<b>7.00%</b>
01915	LIFE INSURANCE							
	Expense Total	2,200	2,750		2,750		2,750	
	<b>DEPARTMENT TOTAL</b>	<b>2,200</b>	<b>2,750</b>	<b>25.00%</b>	<b>2,750</b>	<b>25.00%</b>	<b>2,750</b>	<b>25.00%</b>
01916	MATCHING MEDICARE							
	Expense Total	49,000	52,000		52,000		52,000	
	<b>DEPARTMENT TOTAL</b>	<b>49,000</b>	<b>52,000</b>	<b>6.12%</b>	<b>52,000</b>	<b>6.12%</b>	<b>52,000</b>	<b>6.12%</b>
01918	COMPENSATED BALANCES							
	Expense Total	-	10,000		10,000		10,000	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>10,000</b>	<b>#DIV/0!</b>	<b>10,000</b>	<b>#DIV/0!</b>	<b>10,000</b>	<b>#DIV/0!</b>
01919	COMPENSATED ABSENCES							
	Expense Total	7,500	7,500		7,500		7,500	
	<b>DEPARTMENT TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>0.00%</b>	<b>7,500</b>	<b>0.00%</b>	<b>7,500</b>	<b>0.00%</b>
01960	CAPITAL TRUST							
	Expense Total	1,890,000	1,890,000		1,890,000		1,890,000	
	<b>DEPARTMENT TOTAL</b>	<b>1,890,000</b>	<b>1,890,000</b>	<b>0.00%</b>	<b>1,890,000</b>	<b>0.00%</b>	<b>1,890,000</b>	<b>0.00%</b>
	<b>RAL FUND TOTAL</b>	<b>18,605,288</b>	<b>19,560,952</b>	<b>5.14%</b>	<b>19,527,502</b>	<b>4.96%</b>	<b>19,401,893</b>	<b>4.28%</b>

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ORG	DEPARTMENT	FY 2013 VOTED	FY 2014 DEPARTMENT REQUESTED	FY13 vs FY14	FY 2014 BOS RECOMMENDED	FY13 vs FY14	FY 2014 FINCOM RECOMMEND	FY13 vs FY14
OBJECT	DESCRIPTION	BUDGET						
<b>WATER AND SEWER ENTERPRISE</b>								
60132	SEWER RESERVE FUND							
59610	RESERVE FUND	15,000	25,000		25,000		25,000	
	TOTAL TRANSFER	15,000	25,000	66.67%	25,000	66.67%	25,000	66.67%
60441	SEWER SALARIES							
	TOTAL SEWER SALARIES	155,527	151,802		151,802		151,802	
	DEPARTMENT TOTAL	155,527	151,802	-2.39%	151,802	-2.39%	151,802	-2.40%
60442	SEWER MAINTENANCE							
	Expense Total	309,990	314,016		314,016		314,016	
	DEPARTMENT TOTAL	309,990	314,016	1.30%	314,016	1.30%	314,016	1.30%
60710	RETIREMENT OF DEBT							
	Expense Total	-	-		-		-	
	DEPARTMENT TOTAL	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
60751	LONG TERM DEBT INTEREST							
	Expense Total	-	-		-		-	
	DEPARTMENT TOTAL	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
	TOTAL SEWER	480,517	490,818		490,818		490,818	
61132	ENTERPRISE RESERVE FUND							
59610	RESERVE FUND	25,000	35,000		35,000		35,000	
	TOTAL TRANSFER	25,000	35,000	40.00%	35,000	40.00%	35,000	40.00%
61450	WATER DEPARTMENT LABOR							
	Salary Total	134,347	139,270		139,270		139,270	
	Expense Total	-	-		-		-	
	DEPARTMENT TOTAL	134,347	139,270	3.66%	139,270	3.66%	139,270	3.66%
61451	WATER ADMINISTRATION							
	Salary Total	66,110	61,286		61,286		61,286	
	DEPARTMENT TOTAL	66,110	61,286	-7.30%	61,286	-7.30%	61,286	-7.30%
61452	WATER CONST & MAINTENANCE							
	Expense Total	487,218	493,013		493,013		493,013	
	DEPARTMENT TOTAL	487,218	493,013	1.19%	493,013	1.19%	493,013	1.19%
61710	LONG TERM DEBT							
	Expense Total	45,000	45,000		45,000		45,000	
	DEPARTMENT TOTAL	45,000	45,000	0.00%	45,000	0.00%	45,000	0.00%

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ORG	DEPARTMENT	FY 2013	FY 2014		FY 2014		FY 2014	
OBJECT	DESCRIPTION	VOTED	DEPARTMENT	FY13 vs	BOS	FY13 vs	FINCOM	FY13 vs
		BUDGET	REQUESTED	FY14	RECOMMENDED	FY14	RECOMMEND	FY14
61751	LONG TERM DEBT INTEREST							
	Expense Total	15,728	13,253		13,253		13,253	
	<b>DEPARTMENT TOTAL</b>	<b>15,728</b>	<b>13,253</b>	<b>-15.74%</b>	<b>13,253</b>	<b>-15.74%</b>	<b>13,253</b>	<b>-15.74%</b>
61820	MASS FED SAFE DRINKING WTR ASSESSMENT							
	Expense Total	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%
	<b>TOTAL WATER</b>	<b>775,403</b>	<b>788,822</b>	<b>1.73%</b>	<b>788,822</b>	<b>1.73%</b>	<b>788,822</b>	<b>1.73%</b>
	<b>Total Water &amp; Sewer Enterprise</b>	<b>1,255,920</b>	<b>1,279,640</b>	<b>1.89%</b>	<b>1,279,640</b>	<b>1.89%</b>	<b>1,279,640</b>	<b>1.89%</b>
65132	RECYCLING RESERVE FUND							
	Expense Total	15,000	15,000		15,000		15,000	
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>0.00%</b>	<b>15,000</b>	<b>0.00%</b>	<b>15,000</b>	<b>0.00%</b>
65433	RECYCLING CENTER ENTERPRISE							
	Salary Total	231,408	223,895		223,895		223,895	
	Expense Total	182,035	202,961		202,961		202,961	
	<b>DEPARTMENT TOTAL</b>	<b>413,443</b>	<b>426,856</b>	<b>3.24%</b>	<b>426,856</b>	<b>3.24%</b>	<b>426,856</b>	<b>3.24%</b>
61710	RETIREMENT OF DEBT RECYCLE							
	Expense Total	-	25,800		25,800		25,800	
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>25,800</b>	<b>#DIV/0!</b>	<b>25,800</b>	<b>#DIV/0!</b>	<b>25,800</b>	<b>#DIV/0!</b>
61751	LONG TERM DEBT INTEREST							
	Expense Total	3,193	2,484		2,484		2,484	
	<b>DEPARTMENT TOTAL</b>	<b>3,193</b>	<b>2,484</b>	<b>-22.20%</b>	<b>2,484</b>	<b>-22.20%</b>	<b>2,484</b>	<b>-22.20%</b>
	<b>TOTAL RECYCLE</b>	<b>431,636</b>	<b>470,140</b>	<b>8.92%</b>	<b>470,140</b>	<b>8.92%</b>	<b>470,140</b>	<b>8.92%</b>
	<b>eral / Water &amp; Sewer /Recycling</b>	<b>20,292,844</b>	<b>21,310,732</b>	<b>5.02%</b>	<b>21,277,282</b>	<b>4.85%</b>	<b>21,151,673</b>	<b>4.23%</b>

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ORG	DEPARTMENT	FY 2013	FY 2014		FY 2014		FY 2014	
		VOTED	DEPARTMENT	FY13 vs	BOS	FY13 vs	FINCOM	FY13 vs
OBJECT	DESCRIPTION	BUDGET	REQUESTED	FY14	RECOMMENDED	FY14	RECOMMEND	FY14
<b>FY 2014</b>	<b><u>SUMMARY BREAKDOWN</u></b>							
	GENERAL GOVERNMENT	1,737,134	1,848,215	6.39%	1,814,764	4.47%	1,794,185	3.28%
	PUBLIC SAFETY	2,248,810	2,466,997	9.70%	2,466,997	9.70%	2,466,967	9.70%
	EDUCATION	8,404,878	8,636,982	2.76%	8,636,982	2.76%	8,636,982	2.76%
	PUBLIC WORKS	1,097,789	1,323,098	20.52%	1,323,098	20.52%	1,223,099	11.41%
	HUMAN SERVICES	295,954	348,871	17.88%	348,871	17.88%	348,870	17.88%
	CULTURE & RECREATION	430,988	446,740	3.65%	446,740	3.65%	446,740	3.65%
	DEBT SERVICE	1,523,773	1,460,504	-4.15%	1,460,504	-4.15%	1,455,504	-4.48%
	NON-DEPARTMENTAL	2,865,962	3,029,547	5.71%	3,029,547	5.71%	3,029,546	5.71%
	<b>TOTAL BREAKDOWN -GENERAL FUND</b>	<b>18,605,288</b>	<b>19,560,952</b>	<b>5.14%</b>	<b>19,527,502</b>	<b>4.96%</b>	<b>19,401,893</b>	<b>4.28%</b>
	WATER SEWER ENTERPRISE	1,255,920	1,279,640	1.89%	1,279,640	1.89%	1,279,640	1.89%
	RECYCLING CENTER ENTERPRISE	431,636	470,140	8.92%	470,140	8.92%	470,140	8.92%
	<b>TOTAL ALL GENERAL AND ENTERPRISE</b>	<b>20,292,844</b>	<b>21,310,732</b>	<b>5.02%</b>	<b>21,277,282</b>	<b>4.85%</b>	<b>21,151,673</b>	<b>4.23%</b>

ORG	DEPARTMENT	FY 2014 FINCOM RECOM BUDGET
OBJECT	DESCRIPTION	\$ 21,151,673
01114	MODERATOR	550
01122	SELECTMEN	65,726
01123	ADMINISTRATION	152,878
01131	FINANCE COMMITTEE	12,550
01132	RESERVE FUND	75,000
01133	CAPITAL OUTLAY COMMITTEE	6,600
01135	TOWN ACCOUNTANT	107,122
01141	ASSESSORS	174,376
01145	COLLECTOR/TREASURER	144,016
01146	TAX TITLE	0
01151	TOWN COUNSEL	100,000
01155	DATA PROCESSING	137,000
01158	COPIER	14,822
01159	BONDS & INSURANCE	178,871
01161	TOWN CLERK	125,269
01162	ELECTIONS	11,360
01163	BOARD OF REGISTRARS	5,850
01171	CONSERVATION COMM	4,225
01175	PLANNING BOARD	26,331
01176	ZONING BOARD	8,389
01181	REVITALIZATION COMMISSION	5,000
01184	CENTRAL MASS PLANNING	2,250
01190	GENERAL	172,000
01192	PUBLIC BUILDING MAINT.	261,000
01195	TOWN REPORT	3,000
<b>TOTAL GENERAL GOVERNMENT</b>		<b>1,794,185</b>
01210	POLICE DEPARTMENT	1,378,036
01211	POLICE DISPATCHERS	204,909
01220	FIRE DEPARTMENT	689,095
01231	AMBULANCE SERVICE	50,136
01241	MUNICIPAL INSPECTOR	53,223
01243	PLUMBING/GAS INSPECTOR	14,950
01244	SEALER WEIGHTS/MEASURES	2,000
01245	ELECTRICAL INSPECTOR	8,894
01291	EMERGENCY MANAGEMENT	18,750
01292	ANIMAL CONTROL	23,774
01294	FORESTRY	23,200
<b>TOTAL PUBLIC SAFETY</b>		<b>2,466,967</b>
01300	EDUCATION - B.M.R.	7,551,900
01301	BLACKSTONE VALLEY VOC	688,502
01303	VOCATIONAL TUITION	396,580
<b>TOTAL EDUCATION</b>		<b>8,636,982</b>
01411	CONSULTING	0
01412	ENGINEERING	15,000
01420	PUBLIC WORKS SUPT	24,998
01421	HIGHWAY LABOR	217,766
01422	HIGHWAY OPERATIONAL	32,214
01423	SNOW & ICE REMOVAL	110,637
01424	STREET LIGHTING	87,500
01428	MECHANICAL REPAIRS	64,200
01429	CONSTRUCTION & MAINT	152,500
01432	STREET CLEANING	2,000
01433	WASTE COLLECTION	516,284
<b>TOTAL HWY &amp; PUBLIC WORKS</b>		<b>1,223,099</b>
01519	BOARD OF HEALTH	91,617

**BUDGET BREAKDOWN BY CATEGORY**  
FY 2014

<b>SUMMARY</b>		
<b>TOTAL GENERAL GOVERNMENT</b>	<b>1,794,185</b>	<b>9%</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>2,466,967</b>	<b>13%</b>
<b>TOTAL EDUCATION</b>	<b>8,636,982</b>	<b>45%</b>
<b>TOTAL HWY &amp; PUBLIC WORKS</b>	<b>1,223,099</b>	<b>6%</b>
<b>TOTAL HUMAN SERVICES</b>	<b>348,870</b>	<b>2%</b>
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>446,740</b>	<b>2%</b>
<b>TOTAL DEBT SERVICE</b>	<b>1,455,504</b>	<b>8%</b>
<b>TOTAL MISC</b>	<b>3,029,546</b>	<b>16%</b>
<b>GENERAL FUND TOTAL</b>	<b>19,401,893</b>	
<b>TOTAL SEWER</b>	<b>490,818</b>	
<b>TOTAL WATER</b>	<b>788,822</b>	
<b>SEWER &amp; WATER TOTAL</b>	<b>1,279,640</b>	
<b>TOTAL RECYCLING CENTER</b>	<b>470,140</b>	
<b>GRAND TOTAL BUDGET</b>	<b>21,151,673</b>	

Town of Blacktone

01541	COUNCIL ON AGING	150,983
01543	VETERANS	106,270
	<b>TOTAL HUMAN SERVICES</b>	<b>348,870</b>
01610	LIBRARY DEPARTMENT	331,772
01650	PARKS	107,368
01691	HISTORICAL COMMISSION	2,000
01692	MEMORIAL DAY/INDEPENDENCE	5,600
01693	CULTURAL COUNCIL	0
	<b>TOTAL CULTURE &amp; RECREATION</b>	<b>446,740</b>
01710	RETIREMENT OF DEBT	1,004,224
01751	LONG TERM DEBT/ INTEREST	446,280
01752	SHORT TERM DEBT/ INTEREST	5,000
	<b>TOTAL DEBT SERVICE</b>	<b>1,455,504</b>
01810	STATE CHERRY SHEET ASSESS	0
01910	SPECIAL RETIREMENT	6,600
01911	COUNTY RETIREMENT	558,402
01913	UNEMPLOYMENT COMP	50,000
01914	HEALTH INSURANCE	452,294
01915	LIFE INSURANCE	2,750
01916	MATCHING MEDICARE	52,000
01918	COMPENSATED BALANCES	10,000
01919	COMPENSATED ABSENCES	7,500
01960	CAPITAL TRUST	1,890,000
	<b>TOTAL MISC</b>	<b>3,029,546</b>
<b>GENERAL FUND TOTAL</b>	<b>\$</b>	<b>19,401,893</b>

**WATER AND SEWER ENTERPRISE**

60132	SEWER RESERVE FUND	25,000
60441	SEWER SALARIES	151,802
60442	SEWER MAINTENANCE	314,016
60710	RETIREMENT OF DEBT	0
60751	LONG TERM DEBT INTEREST	0
	<b>TOTAL SEWER</b>	<b>490,818</b>
61132	ENTERPRISE RESERVE FUND	35,000
61450	WATER DEPARTMENT LABOR	139,270
61451	WATER ADMINISTRATION	61,286
61452	WATER CONST & MAINTENANCE	493,013
61710	LONG TERM DEBT	45,000
61751	LONG TERM DEBT INTEREST	13,253
61820	MASS FED SAFE DRINK WTR	2,000
	<b>TOTAL WATER</b>	<b>788,822</b>
	<b>Total Water &amp; Sewer Enterprise</b>	<b>1,279,640</b>
	<b>RECYCLING CENTER ENTERPRISE</b>	
65132	ENTERPRISE RESERVE FUND	15,000
65433	SALARIES	223,895
65433	EXPENSES	202,961
61710	RETIREMENT OF DEBT	25,800
61751	LONG TERM DEBT INTEREST	2,484
	<b>TOTAL RECYCLING CTR.</b>	<b>470,140</b>

**Total General Budget and Water & Sewer Enterprise** 21,151,673