

TOWN OF BLACKSTONE
FY 2025 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY24 Town Meeting Vote	FY25 Departmental Request	FY 24 vs 25 Increase	FY25 Town Administrator Recommendation	FY 24 vs 25 Increase	FY25 Board of Selectmen Recommendation	FY 24 vs 25 Increase	FY25 Finance Committee Recommendation	FY 24 vs 25 Increase	FY25 Town Meeting Vote	FY 24 vs 25 Increase
		32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
01114	MODERATOR											
51111	ELECTED OFFICIAL	300	300	0%	300	0%	300	0%	300	0%	300	0%
51140	TELLERS	600	600	0%	600	0%	600	0%	600	0%	600	0%
	Salary Total	900	900	0%	900	0%	900	0%	900	0%	900	0%
	DEPARTMENT TOTAL	900	900	0%	900	0%	900	0%	900	0%	900	0%
01122	SELECTMEN											
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51121	ELECTED MEMBERS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%	6,000	0%
51130	SELECTMEN'S SECRETARY	20,500	21,115	3%	21,115	3%	21,115	3%	21,115	3%	21,115	3%
51311	RECORDING SECRETARY	2,880	2,880	0%	2,880	0%	2,880	0%	2,880	0%	2,880	0%
	Salary Total	31,180	31,795	2%	31,795	2%	31,795	2%	31,795	2%	31,795	2%
53000	PROFESSIONAL & TECHNICAL	45,000	60,000	33%	60,000	33%	60,000	33%	60,000	33%	60,000	33%
57100	TRAVEL/SEMINAR	1,600	800	-50%	800	-50%	800	-50%	800	-50%	800	-50%
57300	DUES & SUBSCRIPTIONS	10,000	4,000	-60%	4,000	-60%	4,000	-60%	4,000	-60%	4,000	-60%
53500	MARIJUANA PROGRAMMING	10,680	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
	Expense Total	67,280	64,800	-4%	64,800	-4%	64,800	-4%	64,800	-4%	64,800	-4%
	DEPARTMENT TOTAL	98,460	96,595	-2%	96,595	-2%	96,595	-2%	96,595	-2%	96,595	-2%
01123	ADMINISTRATION											
51110	TOWN ADMINISTRATOR	151,710	151,710	0%	151,710	0%	151,710	0%	151,710	0%	151,710	0%
51115	ADMINISTRATIVE ASSISTANT	63,673	63,673	3%	63,673	3%	63,673	3%	63,673	3%	63,673	3%
	Salary Total	215,328	215,383	1%	215,383	1%	215,383	1%	215,383	1%	215,383	1%
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
53400	TELEPHONE	950	950	0%	950	0%	950	0%	950	0%	950	0%
54200	OFFICE SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57100	TRAVEL/SEMINAR	5,500	4,500	-18%	4,500	-18%	4,500	-18%	4,500	-18%	4,500	-18%
57300	DUES & SUBSCRIPTIONS	2,500	1,500	-40%	1,500	-40%	1,500	-40%	1,500	-40%	1,500	-40%
58500	COMMUNITY PROGRAMMING & EVENTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	Expense Total	28,950	26,950	-7%	26,950	-7%	26,950	-7%	26,950	-7%	26,950	-7%
	DEPARTMENT TOTAL	242,478	242,333	-0.1%	242,333	-0.1%	242,333	-0.1%	242,333	-0.1%	242,333	-0.1%
01131	FINANCE COMMITTEE											
51130	RECORDING SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%	500	0%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	300	300	0%	300	0%	300	0%	300	0%	300	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%	200	0%
57100	TRAVEL/SEMINAR	300	300	0%	300	0%	300	0%	300	0%	300	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%	200	0%
	Expense Total	1,850	1,850	0%	1,850	0%	1,850	0%	1,850	0%	1,850	0%
	DEPARTMENT TOTAL	3,350	3,350	0%	3,350	0%	3,350	0%	3,350	0%	3,350	0%
01132	RESERVE FUND											
59610	TRANSFER TO GENERAL FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	DEPARTMENT TOTAL	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%	100,000	0%
01133	CAPITAL OUTLAY COMMITTEE											
51130	RECORDING SECRETARY	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	Salary Total	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54200	OFFICE SUPPLIES / PRINTING	300	300	0%	300	0%	300	0%	300	0%	300	0%
	Expense Total	300	300	0%	300	0%	300	0%	300	0%	300	0%
	DEPARTMENT TOTAL	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%	1,300	0%
01135	TOWN ACCOUNTANT											
51110	ASST TOWN ADMINISTRATOR/TOWN ACCOUNTANT	92,090	125,000	36%	125,000	36%	125,000	36%	125,000	36%	125,000	36%
51130	ASSISTANT TOWN ACCOUNTANT	49,310	55,000	12%	50,789	3%	50,789	3%	50,789	3%	50,789	3%
51140	PART TIME OFFICE ASSISTANT	10,000	10,250	2%	10,250	2%	10,250	2%	10,250	2%	10,250	2%
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME	-	1,000	100%	1,000	100%	1,000	100%	1,000	100%	1,000	100%
51440	LONGEVITY	3,200	3,200	0%	3,200	0%	3,200	0%	3,200	0%	3,200	0%
	Salary Total	155,600	195,450	26%	191,239	23%	191,239	23%	191,239	23%	191,239	23%
53000	PROFESSIONAL & TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53200	EDUCATION	5,000	4,000	-20%	4,000	-20%	4,000	-20%	4,000	-20%	4,000	-20%
54200	OFFICE SUPPLIES	1,800	1,500	-17%	1,500	-17%	1,500	-17%	1,500	-17%	1,500	-17%
57100	TRAVEL/SEMINAR	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
57300	DUES & SUBSCRIPTIONS	850	850	0%	850	0%	850	0%	850	0%	850	0%
	Expense Total	12,150	10,850	-11%	10,850	-11%	10,850	-11%	10,850	-11%	10,850	-11%
	DEPARTMENT TOTAL	167,750	206,300	23%	202,089	20%	202,089	20%	202,089	20%	202,089	20%

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FY 2025 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
		Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
		32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
01141	ASSESSORS											
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	ASSISTANT ASSESSOR	76,318	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	ADMINISTRATIVE ASSISTANT	48,860	48,860	0%	48,860	0%	48,860	0%	48,860	0%	48,860	0%
51140	PART TIME WAGES	20,000	22,388	12%	22,388	12%	22,388	12%	22,388	12%	22,388	12%
51190	SICK TIME BUYBACK	2,560	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	500	1,100	0%	1,100	120%	1,100	120%	1,100	0%	1,100	0%
51311	RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%	1,440	0%
51440	LONGEVITY	1,900	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
	Salary Total	154,378	76,588	-50%	76,588	-50%	76,588	-50%	76,588	-50%	76,588	-50%
53000	PROFESSIONAL & TECHNICAL	22,600	23,100	2%	23,100	2%	23,100	2%	23,100	2%	23,100	2%
	PROFESSIONAL & TECHNICAL- REGIONAL RESOURCE GROUP	-	69,500	100%	69,500	100%	69,500	100%	69,500	100%	69,500	100%
54200	OFFICE SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%	500	0%
57100	TRAVEL/SEMINAR	4,000	3,500	-13%	3,500	-13%	3,500	-13%	3,500	-13%	3,500	-13%
57300	DUES & SUBSCRIPTIONS	1,200	1,220	2%	1,220	2%	1,220	2%	1,220	2%	1,220	2%
	Expense Total	30,300	99,820	229%	99,820	229%	99,820	229%	99,820	229%	99,820	229%
	DEPARTMENT TOTAL	184,678	176,408	-4%	176,408	-4%	176,408	-4%	176,408	-4%	176,408	-4%
01145	COLLECTOR/TREASURER											
51111	ELECTED COLLECTOR/TREASURER	66,338	67,996	2%	68,328	3%	68,328	3%	68,328	3%	68,328	3%
51115	ASSISTANT TREASURER	38,825	41,200	6%	38,825	0%	38,825	0%	38,825	0%	38,825	0%
51122	ASSISTANT COLLECTOR	37,925	40,746	7%	37,925	0%	37,925	0%	37,925	0%	37,925	0%
51130	CERTIFICATION	1,000	1,000	100%	1,000	100%	1,000	100%	1,000	100%	1,000	100%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%	500	0%
	Salary Total	143,588	151,442	5%	146,578	2%	146,578	2%	146,578	2%	146,578	2%
53000	PROFESSIONAL & TECHNICAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53005	PROF & TECH - PAYROLL SERVICES	6,000	7,500	25%	10,500	75%	10,500	75%	10,500	75%	10,500	75%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	2,000	3,000	50%	5,000	150%	5,000	150%	5,000	150%	5,000	150%
53150	TAX TITLE REDEMPTION	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
54200	OFFICE SUPPLIES	2,500	3,000	20%	3,000	20%	3,000	20%	3,000	20%	3,000	20%
54210	PRINTING	4,000	4,000	0%	8,000	100%	8,000	100%	8,000	100%	8,000	100%
57100	TRAVEL/SEMINAR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	250	500	100%	500	100%	500	100%	500	100%	500	100%
58000	FORECLOSURE EXPENSES	20,000	10,000	100%	10,000	-50%	10,000	100%	10,000	-50%	10,000	-50%
	Expense Total	45,750	39,000	-15%	48,000	5%	48,000	5%	48,000	5%	48,000	5%
	DEPARTMENT TOTAL	189,338	190,442	1%	194,578	3%	194,578	3%	194,578	3%	194,578	3%
01151	TOWN COUNSEL											
53000	PROFESSIONAL & TECHNICAL	150,000	150,000	0%	150,000	0%	150,000	0%	150,000	0%	150,000	0%
53005	TAX TITLE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%	30,000	0%
	Expense Total	180,000	180,000	0%	180,000	0%	180,000	0%	180,000	0%	180,000	0%
	DEPARTMENT TOTAL	180,000	180,000	0%	180,000	0%	180,000	0%	180,000	0%	180,000	0%
01155	INFORMATION TECHNOLOGY											
52400	REPAIR & MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52412	TYLER TECHNOLOGIES- MUNIS	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
52413	VISION APPRAISAL	18,000	18,000	0%	18,000	0%	18,000	0%	18,000	0%	18,000	0%
52414	APPGEO	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%	6,500	0%
52415	OPENGOV	11,420	20,900	83%	20,900	83%	20,900	83%	20,900	83%	20,900	83%
52416	SEAMLESSDOCS	14,000	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
52417	SAM IS-PAVEMENT PROGRAM	1,500	3,000	100%	3,000	100%	3,000	100%	3,000	100%	3,000	100%
52418	MYSENIORCENTER	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%	1,800	0%
52419	TIMEPAYS	2,900	3,500	21%	3,500	21%	3,500	21%	3,500	21%	3,500	21%
52420	MERIDIA- ELECTRONIC VOTING	800	800	0%	800	0%	800	0%	800	0%	800	0%
53000	PROF & TECH - WEB PAGE	4,900	6,500	33%	6,500	33%	6,500	33%	6,500	33%	6,500	33%
53001	PROF & TECH-SYSTEM ADMINISTRATION	85,000	90,000	6%	90,000	6%	90,000	6%	90,000	6%	90,000	6%
53002	PROF & TECH - TRAIN/DEVELOPMENT	6,800	6,800	0%	6,800	0%	6,800	0%	6,800	0%	6,800	0%
58500	EQUIPMENT	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	Expense Total	219,620	223,800	2%	223,800	2%	223,800	2%	223,800	2%	223,800	2%
	DEPARTMENT TOTAL	219,620	223,800	2%	223,800	2%	223,800	2%	223,800	2%	223,800	2%
1158	COPIER											
52400	REPAIR & MAINTENANCE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
52401	PRINTER MAINTENANCE AGREEMENT	9,000	9,000	0%	9,000	0%	9,000	0%	9,000	0%	9,000	0%
52405	PRINTING CHARGES	3,500	5,000	43%	5,000	43%	5,000	43%	5,000	43%	5,000	43%
	LARGE FORMAT COPIER LEASE	-	6,000	100%	6,000	100%	6,000	100%	6,000	100%	6,000	100%
52410	R&M-ADMINISTRATION	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52414	R&M-TOWN CLERK	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52415	R&M-POLICE	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52417	R&M-INSPECTIONAL SERVICES	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52421	R&M-TOWN ACCOUNTANT	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52423	R&M- COLLECTOR/TREASURER	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%	2,355	0%
	Expense Total	28,130	35,630	27%	35,630	27%	35,630	27%	35,630	27%	35,630	27%
	DEPARTMENT TOTAL	28,130	35,630	27%	35,630	27%	35,630	27%	35,630	27%	35,630	27%

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DEPARTMENT	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
OBJECT	Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
DESCRIPTION											
	32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1159 BONDS & INSURANCE											
52280 DRUG & ALCOHOL (SAP)	5,200	5,200	0%	5,200	0%	5,200	0%	5,200	0%	5,200	0%
57400 INS PROP & CASUALTY	200,000	210,000	5%	210,000	5%	210,000	5%	210,000	5%	210,000	5%
57405 INS WORKERS COMP	36,000	37,800	5%	37,800	5%	37,800	5%	37,800	5%	37,800	5%
Expense Total	241,200	253,000	5%	253,000	5%	253,000	5%	253,000	5%	253,000	5%
DEPARTMENT TOTAL	241,200	253,000	5%	253,000	5%	253,000	5%	253,000	5%	253,000	5%
1161 TOWN CLERK											
51111 ELECTED TOWN CLERK	64,954	66,577	2.5%	66,903	3%	66,903	3%	66,903	3%	66,903	3%
51120 ASSISTANT TOWN CLERK	44,060	44,060	0%	44,060	0%	44,060	0%	44,060	0%	44,060	0%
51130 CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51140 OFFICE ASSISTANT	28,775	28,775	0%	28,775	0%	28,775	0%	28,775	0%	28,775	0%
51310 OVERTIME	750	750	0%	750	0%	750	0%	750	0%	750	0%
51440 LONGEVITY	1,500	3,000	100%	3,000	100%	3,000	100%	3,000	100%	3,000	100%
Salary Total	141,039	144,162	2%	144,488	2%	144,488	2%	144,488	2%	144,488	2%
52400 REPAIR & MAINTENANCE	1,550	1,550	0%	1,550	0%	1,550	0%	1,550	0%	1,550	0%
53000 PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200 OFFICE SUPPLIES	2,750	2,750	0%	2,750	0%	2,750	0%	2,750	0%	2,750	0%
54210 PRINTING	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
57100 TRAVEL/SEMINAR	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
57300 DUES & SUBSCRIPTIONS	375	375	0%	375	0%	375	0%	375	0%	375	0%
Expense Total	14,925	14,925	0%	14,925	0%	14,925	0%	14,925	0%	14,925	0%
DEPARTMENT TOTAL	155,964	159,087	2%	159,413	2%	159,413	2%	159,413	2%	159,413	2%
1162 ELECTIONS											
51140 WAGES PART TIME	13,000	20,000	54%	20,000	54%	20,000	54%	20,000	54%	20,000	54%
51310 OVERTIME	4,000	7,000	75%	7,000	75%	7,000	75%	7,000	75%	7,000	75%
Salary Total	17,000	27,000	59%	27,000	59%	27,000	59%	27,000	59%	27,000	59%
52400 REPAIR & MAINTENANCE	900	900	0%	900	0%	900	0%	900	0%	900	0%
53000 PROFESSIONAL & TECHNICAL	6,000	9,000	50%	9,000	50%	9,000	50%	9,000	50%	9,000	50%
55800 OTHER SUPPLIES	2,500	4,000	60%	4,000	60%	4,000	60%	4,000	60%	4,000	60%
Expense Total	9,400	13,900	48%	13,900	48%	13,900	48%	13,900	48%	13,900	48%
DEPARTMENT TOTAL	26,400	40,900	55%	40,900	55%	40,900	55%	40,900	55%	40,900	55%
1163 BOARD OF REGISTRARS											
51111 OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%	250	0%
51121 MEMBERS	700	700	0%	700	0%	700	0%	700	0%	700	0%
51140 WAGES PART TIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
Salary Total	1,950	1,950	0%	1,950	0%	1,950	0%	1,950	0%	1,950	0%
54210 PRINTING	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%	5,500	0%
Expense Total	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%	5,500	0%
DEPARTMENT TOTAL	7,450	7,450	0%	7,450	0%	7,450	0%	7,450	0%	7,450	0%
1171 CONSERVATION COMMISSION											
51135 CONSERVATION AGENT	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%	15,000	0%
RECORDING SECRETARY	-	1,440	100%	1,440	100%	1,440	100%	1,440	100%	1,440	100%
Salary Total	15,000	16,440	10%	16,440	10%	16,440	10%	16,440	10%	16,440	10%
53000 PROFESSIONAL & TECHNICAL	105	105	0%	105.00	0%	105.00	0%	105.00	0%	105.00	0%
57100 TRAVEL/SEMINAR	210	210	0%	210.00	0%	210.00	0%	210.00	0%	210.00	0%
57300 DUES & SUBSCRIPTIONS	400	400	0%	400.00	0%	400.00	0%	400.00	0%	400.00	0%
Expense Total	715	715	0%	715	0%	715	0%	715	0%	715	0%
DEPARTMENT TOTAL	15,715	17,155	9%	17,155	9%	17,155	9%	17,155	9%	17,155	9%
1175 PLANNING BOARD											
51111 ELECTED OFFICIAL CHAIRMAN	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%	1,200	0%
51121 ELECTED MEMBERS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51140 PART TIME PLANNER	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
51311 RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%	1,440	0%
Salary Total	56,640	56,640	0%	56,640	0%	56,640	0%	56,640	0%	56,640	0%
53000 PROFESSIONAL & TECHNICAL	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%	12,000	0%
53010 ADVERTISING	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
55800 OTHER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%	500	0%
Expense Total	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%	15,000	0%
DEPARTMENT TOTAL	71,640	71,640	0%	71,640	0%	71,640	0%	71,640	0%	71,640	0%

TOWN OF BLACKSTONE
FY 2025 BUDGET

DEPARTMENT	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
OBJECT	Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
DESCRIPTION											
	32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1176 ZONING BOARD											
51311 RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%	1,440	0%
Salary Total	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%	1,440	0%
53010 ADVERTISING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54200 OFFICE SUPPLIES	350	350	0%	350	0%	350	0%	350	0%	350	0%
Expense Total	3,350	3,350	0%	3,350	0%	3,350	0%	3,350	0%	3,350	0%
DEPARTMENT TOTAL	4,790	4,790	0%	4,790	0%	4,790	0%	4,790	0%	4,790	0%
1182 ECONOMIC DEVELOPMENT											
51130 RECORDING SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53000 PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
Expense Total	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
DEPARTMENT TOTAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
1184 CENTRAL MASS PLANNING											
56200 COUNTY ASSESSMENT	2,840	2,911	2%	2,911	2%	2,911	2%	2,911	2%	2,911	2%
Expense Total	2,840	2,911	2%	2,911	2%	2,911	2%	2,911	2%	2,911	2%
DEPARTMENT TOTAL	2,840	2,911	2%	2,911	2%	2,911	2%	2,911	2%	2,911	2%
1190 GENERAL											
53410 POSTAGE	32,000	34,000	6%	34,000	6%	34,000	6%	34,000	6%	34,000	6%
54200 OFFICE SUPPLIES	4,500	5,000	11%	5,000	11%	5,000	11%	5,000	11%	5,000	11%
54810 GASOLINE & DIESEL	150,000	150,000	0%	150,000	0%	150,000	0%	150,000	0%	150,000	0%
Expense Total	186,500	189,000	1%	189,000	1%	189,000	1%	189,000	1%	189,000	1%
DEPARTMENT TOTAL	186,500	189,000	1%	189,000	1%	189,000	1%	189,000	1%	189,000	1%
1192 PUBLIC BUILDING MAINTENANCE											
51110 FULL TIME CUSTODIAN/MAINTENANCE	53,520	55,125	3%	55,125	3%	55,125	3%	55,125	3%	55,125	3%
51310 OVERTIME	3,000	2,500	-17%	2,500	-17%	2,500	-17%	2,500	-17%	2,500	-17%
Salary Total	56,520	57,625	2%	57,625	2%	57,625	2%	57,625	2%	57,625	2%
52100 ELECTRICITY	175,000	230,000	31%	230,000	31%	230,000	31%	230,000	31%	230,000	31%
52110 HEATING	55,000	75,000	36%	75,000	36%	75,000	36%	75,000	36%	75,000	36%
52111 WATER/SEWER CHARGES	8,000	12,000	50%	12,000	50%	12,000	50%	12,000	50%	12,000	50%
52400 REPAIR & MAINTENANCE	120,000	125,000	4%	125,000	4%	125,000	4%	125,000	4%	125,000	4%
52401 REPAIR & MAINT - JFK AF MALONEY	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	0%	40,000	0%
53000 PROFESSIONAL & TECHNICAL	5,100	1,000	-80%	1,000	-80%	1,000	-80%	1,000	-80%	1,000	-80%
53400 TELEPHONE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%	30,000	0%
55800 SUPPLIES & MATERIALS	10,000	15,000	50%	15,000	50%	15,000	50%	15,000	50%	15,000	50%
Expense Total	443,100	528,000	19%	528,000	19%	528,000	19%	528,000	19%	528,000	19%
DEPARTMENT TOTAL	499,620	585,625	17%	585,625	17%	585,625	17%	585,625	17%	585,625	17%
1195 TOWN REPORT											
54210 PRINTING	4,000	3,000	-25%	3,000	-25%	3,000	-25%	3,000	-25%	3,000	-25%
Expense Total	4,000	3,000	-25%	3,000	-25%	3,000	-25%	3,000	-25%	3,000	-25%
DEPARTMENT TOTAL	4,000	3,000	-25%	3,000	-25%	3,000	-25%	3,000	-25%	3,000	-25%

TOWN OF BLACKSTONE
FY 2025 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
		Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
		32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1210	POLICE DEPARTMENT											
51110	POLICE CHIEF	137,243	141,360	3.0%	141,360	3%	141,360	3%	141,360	3%	141,360	3%
51111	LIEUTENANT	115,424	118,310	2.5%	118,310	2.5%	118,310	2.5%	118,310	2.5%	118,310	2.5%
51121	SERGEANT #51	105,534	105,955	0%	105,955	0%	105,955	0%	105,955	0%	105,955	0%
51122	SERGEANT #52	101,312	107,820	6%	107,820	6%	107,820	6%	107,820	6%	107,820	6%
51123	SERGEANT #53	105,534	105,955	0%	105,955	0%	105,955	0%	105,955	0%	105,955	0%
51150	OFFICER IN CHARGE	11,000	12,000	9%	12,000	9%	12,000	9%	12,000	9%	12,000	9%
51151	PATROLMAN #07	67,785	70,640	4%	70,640	4%	70,640	4%	70,640	4%	70,640	4%
51152	PATROLMAN #13	84,360	89,880	7%	89,880	7%	89,880	7%	89,880	7%	89,880	7%
51153	PATROLMAN #16	81,342	84,765	4%	84,765	4%	84,765	4%	84,765	4%	84,765	4%
51154	PATROLMAN #19	84,731	93,230	10%	93,230	10%	93,230	10%	93,230	10%	93,230	10%
51155	PATROLMAN #20	84,360	88,305	5%	88,305	5%	88,305	5%	88,305	5%	88,305	5%
51156	PATROLMAN #27	81,342	77,700	-4%	77,700	-4%	77,700	-4%	77,700	-4%	77,700	-4%
51157	PATROLMAN #31	81,342	84,765	4%	84,765	4%	84,765	4%	84,765	4%	84,765	4%
51158	PATROLMAN #33	60,741	69,795	15%	69,795	15%	69,795	15%	69,795	15%	69,795	15%
51159	PATROLMAN #34	74,563	77,700	4%	77,700	4%	77,700	4%	77,700	4%	77,700	4%
51161	PATROLMAN #36	81,342	84,765	4%	84,765	4%	84,765	4%	84,765	4%	84,765	4%
51162	PATROLMAN #37	60,886	72,755	19%	72,755	19%	72,755	19%	72,755	19%	72,755	19%
51163	PATROLMAN #38	79,393	84,765	7%	84,765	7%	84,765	7%	84,765	7%	84,765	7%
51164	PATROLMAN #39	65,938	78,200	19%	78,200	19%	78,200	19%	78,200	19%	78,200	19%
51190	SICK LEAVE BUY BACK	21,252	6,657	-69%	6,657	-69%	6,657	-69%	6,657	-69%	6,657	-69%
51310	OVERTIME	112,609	115,609	3%	115,609	3%	115,609	3%	115,609	3%	115,609	3%
51315	SHIFT DIFFERENTIAL	32,500	32,500	0%	32,500	0%	32,500	0%	32,500	0%	32,500	0%
51340	COURT TIME	18,100	15,100	-17%	15,100	-17%	15,100	-17%	15,100	-17%	15,100	-17%
51440	LONGEVITY	27,100	30,900	14%	30,900	14%	30,900	14%	30,900	14%	30,900	14%
51901	UNIFORM ALLOWANCE-CHIEF	3,959	4,047	2%	4,047	2%	4,047	2%	4,047	2%	4,047	2%
51902	UNIFORM ALLOWANCE-27	2,034	2,107	4%	2,107	4%	2,107	4%	2,107	4%	2,107	4%
51903	UNIFORM ALLOWANCE-53	2,533	2,528	0%	2,528	0%	2,528	0%	2,528	0%	2,528	0%
51905	UNIFORM ALLOWANCE-19	2,034	2,107	4%	2,107	4%	2,107	4%	2,107	4%	2,107	4%
51906	UNIFORM ALLOWANCE-31	2,034	2,107	4%	2,107	4%	2,107	4%	2,107	4%	2,107	4%
51907	UNIFORM ALLOWANCE-34	2,034	2,107	4%	2,107	4%	2,107	4%	2,107	4%	2,107	4%
51908	UNIFORM ALLOWANCE-52	2,533	2,680	6%	2,680	6%	2,680	6%	2,680	6%	2,680	6%
51909	UNIFORM ALLOWANCE-38	1,985	2,107	6%	2,107	6%	2,107	6%	2,107	6%	2,107	6%
51910	UNIFORM ALLOWANCE-51	2,533	2,528	0%	2,528	0%	2,528	0%	2,528	0%	2,528	0%
51911	UNIFORM ALLOWANCE-37	1,827	1,972	8%	1,972	8%	1,972	8%	1,972	8%	1,972	8%
51912	UNIFORM ALLOWANCE-07	2,034	2,107	4%	2,107	4%	2,107	4%	2,107	4%	2,107	4%
51913	UNIFORM ALLOWANCE-13	2,109	2,234	6%	2,234	6%	2,234	6%	2,234	6%	2,234	6%
51914	UNIFORM ALLOWANCE-LT	3,463	3,549	2%	3,549	2%	3,549	2%	3,549	2%	3,549	2%
51915	UNIFORM ALLOWANCE-19	2,109	2,318	10%	2,318	10%	2,318	10%	2,318	10%	2,318	10%
51916	UNIFORM ALLOWANCE-16	2,034	2,107	4%	2,107	4%	2,107	4%	2,107	4%	2,107	4%
51917	UNIFORM ALLOWANCE-33	1,822	1,892	4%	1,892	4%	1,892	4%	1,892	4%	1,892	4%
51918	UNIFORM ALLOWANCE-36	2,034	2,107	4%	2,107	4%	2,107	4%	2,107	4%	2,107	4%
51919	UNIFORM ALLOWANCE-39	1,798	1,944	8%	1,944	8%	1,944	8%	1,944	8%	1,944	8%
51921	HAZARD / STIPEND PAY	22,500	27,000	20%	27,000	20%	27,000	20%	27,000	20%	27,000	20%
	Total Salary	1,839,142	1,918,979	4%	1,918,979	4%	1,918,979	4%	1,918,979	4%	1,918,979	4%
51900	UNIFORM ALLOWANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%	4,500	0%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53200	TUITION	70,000	42,000	-40%	42,000	-40%	42,000	-40%	42,000	-40%	42,000	-40%
53300	TRAINING	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
53400	TELEPHONE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
54200	OFFICE SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
54210	PRINTING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%	7,000	0%
55800	OTHER SUPPLIES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57100	TRAVEL/SEMINAR	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
57300	DUES & SUBSCRIPTIONS	5,550	5,550	22%	5,550	22%	5,550	22%	5,550	22%	5,550	22%
58500	ADDITIONAL EQUIPMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%	12,000	0%
58700	REPLACEMENT EQUIPMENT	17,000	17,000	0%	17,000	0%	17,000	0%	17,000	0%	17,000	0%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER LEASES (3)	62,000	62,000	0%	62,000	0%	62,000	0%	62,000	0%	62,000	0%
58810	MOTORCYCLE LEASE	5,000	5,000	100%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	Expense Total	248,050	221,050	-11%	221,050	-11%	221,050	-10.9%	221,050	-11%	221,050	-11%
	DEPARTMENT TOTAL	2,087,192	2,140,029	2.5%	2,140,029	2.5%	2,140,029	2.5%	2,140,029	2.5%	2,140,029	2.5%
1211	POLICE DISPATCHERS											
51111	DISPATCHER 1	49,766	49,766	0%	49,766	0%	49,766	0%	49,766	0%	49,766	0%
51112	DISPATCHER 2	49,766	49,766	0%	49,766	0%	49,766	0%	49,766	0%	49,766	0%
51113	DISPATCHER 3	49,766	49,766	0%	49,766	0%	49,766	0%	49,766	0%	49,766	0%
51114	DISPATCHER 4	49,766	49,766	0%	49,766	0%	49,766	0%	49,766	0%	49,766	0%
51121	MATRON/PRISONER STIPEND	2,400	2,400	0%	2,400	0%	2,400	0%	2,400	0%	2,400	0%
51123	EMD STIPENDS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51140	DISPATCHERS P-T	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%	7,000	0%
51190	SICK LEAVE BUYBACK	1,433	1,433	0%	1,433	0%	1,433	0%	1,433	0%	1,433	0%
51310	OVERTIME	51,100	51,100	0%	51,100	0%	51,100	0%	51,100	0%	51,100	0%
51420	DIFFERENTIAL	12,377	12,377	0%	12,377	0%	12,377	0%	12,377	0%	12,377	0%
51440	LONGEVITY	3,800	3,800	0%	3,800	0%	3,800	0%	3,800	0%	3,800	0%
	Salary Total	281,174	281,174	0%	281,174	0%	281,174	0%	281,174	0%	281,174	0%
51900	UNIFORMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53300	TRAINING	1,750	1,750	0%	1,750	0%	1,750	0%	1,750	0%	1,750	0%
	Expense Total	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%	3,750	0%
	DEPARTMENT TOTAL	284,924	284,924	0%	284,924	0%	284,924	0%	284,924	0%	284,924	0%

TOWN OF BLACKSTONE
FY 2025 BUDGET

DEPARTMENT	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
OBJECT	Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
	32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1220 FIRE DEPARTMENT											
51110 FIRE CHIEF	123,000	123,000	0%	123,000	0%	123,000	0%	123,000	0%	123,000	0%
51111 DEPUTY CHIEF	82,000	84,460	3%	84,460	3%	84,460	3%	84,460	3%	84,460	3%
51112 LT UNIT #4	69,982	74,995	7%	74,995	7%	74,995	7%	74,995	7%	74,995	7%
51113 LT UNIT #10	69,982	74,995	7%	74,995	7%	74,995	7%	74,995	7%	74,995	7%
51114 LT UNIT #28 (PREVIOUSLY #20)	69,982	74,995	7%	74,995	7%	74,995	7%	74,995	7%	74,995	7%
51115 LT UNIT #24	69,982	74,995	7%	74,995	7%	74,995	7%	74,995	7%	74,995	7%
51151 FF UNIT #38 (PREVIOUSLY #5)	56,343	63,870	13%	63,870	13%	63,870	13%	63,870	13%	63,870	13%
51152 FF UNIT #33 (PREVIOUSLY #14)	60,835	68,170	12%	68,170	12%	68,170	12%	68,170	12%	68,170	12%
51153 FF UNIT #37 (PREVIOUSLY #15)	62,942	68,170	8%	68,170	8%	68,170	8%	68,170	8%	68,170	8%
51154 FF UNIT #16	62,942	68,170	8%	68,170	8%	68,170	8%	68,170	8%	68,170	8%
51155 FF UNIT #21	62,942	68,170	8%	68,170	8%	68,170	8%	68,170	8%	68,170	8%
51156 FF UNIT NEW HIRE (PREVIOUSLY #28)	62,942	58,825	-7%	58,825	-7%	58,825	-7%	58,825	-7%	58,825	-7%
51157 FF UNIT NEW HIRE (PREVIOUSLY #31)	56,343	58,825	4%	58,825	4%	58,825	4%	58,825	4%	58,825	4%
51158 FF UNIT #29	62,942	68,170	8%	68,170	8%	68,170	8%	68,170	8%	68,170	8%
51121 STIPENDS	74,100	90,500	22%	90,500	22%	90,500	22%	90,500	22%	90,500	22%
51140 WAGES P-T FIRE FIGHTERS	20,000	25,000	25%	25,000	25%	25,000	25%	25,000	25%	25,000	25%
51190 SICK LEAVE BUY BACK	2,672	4,977	86%	4,977	86%	4,977	86%	4,977	86%	4,977	86%
51310 OVERTIME	23,000	25,000	7%	25,000	7%	25,000	7%	25,000	7%	25,000	7%
51440 LONGEVITY	9,000	13,700	52%	13,700	52%	13,700	52%	13,700	52%	13,700	52%
Salary Total	1,311,931	1,413,987	8%	1,413,987	8%	1,413,987	8%	1,413,987	8%	1,413,987	8%
51900 UNIFORM ALLOWANCE	23,800	28,400	19%	28,400	19%	28,400	19%	28,400	19%	28,400	19%
52400 REPAIR & MAINTENANCE	50,000	60,000	20%	60,000	20%	60,000	20%	60,000	20%	60,000	20%
53000 PROFESSIONAL AND TECH	14,100	14,100	0%	14,100	0%	14,100	0%	14,100	0%	14,100	0%
53400 TELEPHONE	2,400	2,400	0%	2,400	0%	2,400	0%	2,400	0%	2,400	0%
54200 OFFICE SUPPLIES	1,100	1,600	45%	1,600	45%	1,600	45%	1,600	45%	1,600	45%
54210 PRINTING	500	1,600	-100%	1,600	-100%	1,600	-100%	1,600	-100%	1,600	-100%
54800 VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800 OTHER SUPPLIES	2,000	4,000	100%	4,000	100%	4,000	100%	4,000	100%	4,000	100%
57100 TRAVEL/SEMINAR	4,000	6,000	50%	6,000	50%	6,000	50%	6,000	50%	6,000	50%
57300 DUES & SUBSCRIPTIONS	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
58500 ADDITIONAL EQUIPMENT	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000	0%
Expense Total	126,900	146,500	15%	146,500	15%	146,500	15%	146,500	15%	146,500	15%
DEPARTMENT TOTAL	1,438,831	1,560,487	8%	1,560,487	8%	1,560,487	8%	1,560,487	8%	1,560,487	8%
1231 AMBULANCE SERVICE											
53000 PROF & TECH - COMSTAR	27,000	28,000	4%	28,000	4%	28,000	4%	28,000	4%	28,000	4%
54800 VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000 MEDICAL SUPPLIES	28,000	29,000	4%	29,000	4%	29,000	4%	29,000	4%	29,000	4%
57300 DUES & SUBSCRIPTIONS	7,400	7,400	0%	7,400	0%	7,400	0%	7,400	0%	7,400	0%
Expense Total	64,400	66,400	3%	66,400	3%	66,400	3%	66,400	3%	66,400	3%
DEPARTMENT TOTAL	64,400	66,400	3%	66,400	3%	66,400	3%	66,400	3%	66,400	3%
1241 INSPECTIONAL SERVICES											
51130 PT MUNICIPAL INSPECTOR	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%	20,000	0%
51135 BUILDING COMMISSIONER	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
51141 PLUMBING INSPECTOR	15,765	15,765	0%	15,765	0%	15,765	0%	15,765	0%	15,765	0%
51142 PART TIME ASST PLUMBING INSPECTOR	1,236	1,236	0%	1,236	0%	1,236	0%	1,236	0%	1,236	0%
51151 ELECTRICAL INSPECTOR	15,765	15,765	0%	15,765	0%	15,765	0%	15,765	0%	15,765	0%
51152 PART TIME ASST ELECTRICAL INSPECTOR	1,236	1,236	0%	1,236	0%	1,236	0%	1,236	0%	1,236	0%
51140 FULL TIME SECRETARY	44,060	44,060	0%	44,060	0%	44,060	0%	44,060	0%	44,060	0%
51143 FULL TIME SECRETARY 2	42,330	42,330	0%	42,330	0%	42,330	0%	42,330	0%	42,330	0%
51310 OVERTIME	500	500	0%	500	0%	500	0%	500	0%	500	0%
Salary Total	190,892	190,892	0%	190,892	0%	190,892	0%	190,892	0%	190,892	0%
53000 PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400 TELEPHONE	486	2,500	414%	2,500	414%	2,500	414%	2,500	414%	2,500	414%
55800 SUPPLIES	500	500	0%	500	0%	500	0%	500	0%	500	0%
Expense Total	1,986	4,000	101%	4,000	101%	4,000	101%	4,000	101%	4,000	101%
DEPARTMENT TOTAL	192,878	194,892	1%	194,892	1%	194,892	1%	194,892	1%	194,892	1%
1244 SEALER WEIGHTS/MEASURES											
53000 PROFESSIONAL TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
Expense Total	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
DEPARTMENT TOTAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
1291 EMERGENCY MANAGEMENT											
51130 DIRECTOR STIPEND	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51140 ASSISTANT STIPEND	500	500	0%	500	0%	500	0%	500	0%	500	0%
Salary Total	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%	3,500	0%
52400 REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000 PROFESSIONAL & TECH	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54200 OFFICE SUPPLIES	250	350	40%	350	40%	350	40%	350	40%	350	40%
54900 FOOD/ FOOD SERVICE	750	750	0%	750	0%	750	0%	750	0%	750	0%
55800 SUPPLIES/ MAINTENANCE	750	750	0%	750	0%	750	0%	750	0%	750	0%
58500 ADDITIONAL EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
Expense Total	17,750	17,850	1%	17,850	1%	17,850	1%	17,850	1%	17,850	1%
DEPARTMENT TOTAL	21,250	21,350	0%	21,350	0%	21,350	0%	21,350	0%	21,350	0%

TOWN OF BLACKSTONE
FY 2025 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY24 Town Meeting Vote	FY25 Departmental Request	FY 24 vs 25 Increase	FY25 Town Administrator Recommendation	FY 24 vs 25 Increase	FY25 Board of Selectmen Recommendation	FY 24 vs 25 Increase	FY25 Finance Committee Recommendation	FY 24 vs 25 Increase	FY25 Town Meeting Vote	FY 24 vs 25 Increase
		32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1292	ANIMAL CONTROL											
52000	INTERMUNICIPAL AGREEMENT ACO SERVICES	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	Expense Total	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	DEPARTMENT TOTAL	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
1294	FORESTRY											
51130	STIPEND TREE WARDEN	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%	2,800	0%
51311	POLICE DETAILS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%	6,000	0%
	Salary Total	8,800	8,800	0%	8,800	0%	8,800	0%	8,800	0%	8,800	0%
52400	REPAIR & MAINTENANCE	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	250	250	0%	250	0%	250	0%	250	0%	250	0%
	Expense Total	17,800	17,800	0%	17,800	0%	17,800	0%	17,800	0%	17,800	0%
	DEPARTMENT TOTAL	26,600	26,600	0%	26,600	0%	26,600	0%	26,600	0%	26,600	0%
1300	EDUCATION - BLACKSTONE MILLVILLE REGIONAL SCHOOL DISTRICT											
53200	MINIMUM CONTRIBUTION	7,969,016	8,513,357	7%	8,513,357	7%	8,513,357	7%	8,513,357	7%	8,513,357	7%
53201	EXCLUSIONARY COSTS	1,213,084	1,115,964	-8%	1,115,964	-8%	1,115,964	-8%	1,115,964	-8%	1,115,964	-8%
53202	ADDITIONAL CONTRIBUTION	1,651,327	1,911,490	16%	1,911,490	16%	1,911,490	16%	1,911,490	16%	1,911,490	16%
53204	MIDDLE SCHOOL CONSTRUCTION	130,955	125,200	-4%	125,200	-4%	125,200	-4%	125,200	-4%	125,200	-4%
53207	ROOF PROJECT	155,839	152,295	-2%	152,295	-2%	152,295	-2%	152,295	-2%	152,295	-2%
53208	MSBA JFK PROJECT	74,697	103,757	39%	103,757	39%	103,757	39%	103,757	39%	103,757	39%
53209	ASBESTOS	55,975	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
	Expense Total	11,250,893	11,922,063	6%	11,922,063	6%	11,922,063	6%	11,922,063	6%	11,922,063	6%
	DEPARTMENT TOTAL	11,250,893	11,922,063	6%	11,922,063	6%	11,922,063	6%	11,922,063	6%	11,922,063	6%
1301	BLACKSTONE VALLEY VOCATIONAL											
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53200	OPERATING EXPENSES	751,868	705,460	-6%	705,460	-6%	705,460	-6%	705,460	-6%	705,460	-6%
53201	DEBT ASSESSMENT	36,069	34,587	-4%	34,587	-4%	34,587	-4%	34,587	-4%	34,587	-4%
	Expense Total	787,937	740,047	-6%	740,047	-6%	740,047	-6%	740,047	-6%	740,047	-6%
	DEPARTMENT TOTAL	789,437	741,547	-6%	741,547	-6%	741,547	-6%	741,547	-6%	741,547	-6%
1303	VOCATIONAL TUITION											
53200	TUITION	700,000	650,000	-7%	650,000	-7%	650,000	-7%	650,000	-7%	650,000	-7%
53300	TRANSPORTATION	120,000	100,000	-17%	100,000	-17%	100,000	-17%	100,000	-17%	100,000	-17%
	Expense Total	820,000	750,000	-9%	750,000	-9%	750,000	-9%	750,000	-9%	750,000	-9%
	DEPARTMENT TOTAL	820,000	750,000	-9%	750,000	-9%	750,000	-9%	750,000	-9%	750,000	-9%
1412	ENGINEERING											
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	Expense Total	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	DEPARTMENT TOTAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%	15,000	0%
1420	PUBLIC WORKS SUPERINTENDENT											
51110	SUPERINTENDENT	103,923	106,521	2%	106,521	2%	106,521	2%	106,521	2%	106,521	2%
51190	SICK LEAVE BUY BACK	2,989	24,581	722%	24,581	722%	24,581	722%	24,581	722%	24,581	722%
51440	LONGEVITY	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	Salary Total	109,412	133,602	22%	133,602	22%	133,602	22%	133,602	22%	133,602	22%
	DEPARTMENT TOTAL	109,412	133,602	22%	133,602	22%	133,602	22%	133,602	22%	133,602	22%
1421	HIGHWAY LABOR											
51150	MECHANIC	53,600	53,600	0%	53,600	0%	53,600	0%	53,600	0%	53,600	0%
51151	LIGHT EQUIPMENT OPERATOR	68,770	68,770	0%	68,770	0%	68,770	0%	68,770	0%	68,770	0%
51152	LEADMAN	71,360	71,360	0%	71,360	0%	71,360	0%	71,360	0%	71,360	0%
51153	TRUCK DRIVER 1	48,920	48,920	0%	48,920	0%	48,920	0%	48,920	0%	48,920	0%
51154	SKILLED LABORER	47,340	47,340	0%	47,340	0%	47,340	0%	47,340	0%	47,340	0%
51155	LABORER 1	56,260	56,260	0%	56,260	0%	56,260	0%	56,260	0%	56,260	0%
51157	TRUCK DRIVER 2	48,920	48,920	0%	48,920	0%	48,920	0%	48,920	0%	48,920	0%
51158	LABORER 2	53,550	53,550	0%	53,550	0%	53,550	0%	53,550	0%	53,550	0%
51159	LABORER 3	56,260	56,260	0%	56,260	0%	56,260	0%	56,260	0%	56,260	0%
51161	FT ADDL PAY	2,860	2,860	0%	2,860	0%	2,860	0%	2,860	0%	2,860	0%
51118	FT SECRETARY 1	44,420	44,420	0%	44,420	0%	44,420	0%	44,420	0%	44,420	0%
51119	FT SECRETARY 2	44,420	44,420	0%	44,420	0%	44,420	0%	44,420	0%	44,420	0%
51190	SICK LEAVE BUY BACK	27,310	19,760	-28%	19,760	-28%	19,760	-28%	19,760	-28%	19,760	-28%
51310	OVERTIME	13,669	13,669	0%	13,669	0%	13,669	0%	13,669	0%	13,669	0%
51440	LONGEVITY	21,700	21,700	0%	21,700	0%	21,700	0%	21,700	0%	21,700	0%
	Salary Total	659,359	651,809	-1%	651,809	-1%	651,809	-1%	651,809	-1%	651,809	-1%
	DEPARTMENT TOTAL	659,359	651,809	-1%	651,809	-1%	651,809	-1%	651,809	-1%	651,809	-1%

TOWN OF BLACKSTONE
FY 2025 BUDGET

DEPARTMENT	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
OBJECT	Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
DESCRIPTION											
	32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1422 HIGHWAY OPERATIONAL											
51900 UNIFORMS	8,750	8,750	0%	8,750	0%	8,750	0%	8,750	0%	8,750	0%
52400 REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53000 PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53010 ADVERTISING	300	300	0%	300	0%	300	0%	300	0%	300	0%
53400 TELEPHONE	2,100	2,100	0%	2,100	0%	2,100	0%	2,100	0%	2,100	0%
54000 VOLUNTEER EXPENSES	4,000	5,000	25%	5,000	25%	5,000	25%	5,000	25%	5,000	25%
54200 OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310 STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300 PUBLIC WORKS SUPPLY	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
55800 OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300 DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%	500	0%
58700 REPLACEMENT EQUIPMENT	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58701 GPS LEASE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
Expense Total	42,650	43,650	2%	43,650	2%	43,650	2%	43,650	2%	43,650	2%
DEPARTMENT TOTAL	42,650	43,650	2%	43,650	2%	43,650	2%	43,650	2%	43,650	2%
1423 SNOW & ICE REMOVAL											
51310 OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%	27,500	0%
Salary Total	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%	27,500	0%
52400 EQUIPMENT REPAIR	8,509	8,510	0.01%	8,510	0.01%	8,510	0.01%	8,510	0.01%	8,510	0.01%
52900 OTHER PROPERTY SERVICES	21,503	21,503	0%	21,503	0%	21,503	0%	21,503	0%	21,503	0%
54800 VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810 GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300 PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800 OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%	4,100	0%
Expense Total	83,177	83,178	0.001%	83,178	0.001%	83,178	0.001%	83,178	0.001%	83,178	0.001%
DEPARTMENTAL TOTAL	110,677	110,678	0.001%	110,678	0.001%	110,678	0.001%	110,678	0.001%	110,678	0.001%
1424 STREET LIGHTING											
52100 ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%	109,375	0%
Expense Total	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%	109,375	0%
DEPARTMENT TOTAL	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%	109,375	0%
1428 MECHANICAL REPAIRS											
52400 REPAIR & MAINTENANCE	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
54800 VEHICULAR SUPPLIES	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
Expense Total	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%	100,000	0%
DEPARTMENT TOTAL	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%	100,000	0%
1429 CONSTRUCTION & MAINTENANCE											
52900 OTHER PROPERTY SERVICES	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%	30,000	0%
58400 IMPROVEMENT STREETS	300,000	300,000	0%	300,000	0%	300,000	0%	300,000	0%	300,000	0%
Expense Total	330,000	330,000	0%	330,000	0%	330,000	0%	330,000	0%	330,000	0%
DEPARTMENT TOTAL	330,000	330,000	0%	330,000	0%	330,000	0%	330,000	0%	330,000	0%
1432 STREET CLEANING											
55800 OTHER PROPERTY SERVICES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%	3,500	0%
Expense Total	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%	3,500	0%
DEPARTMENT TOTAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%	3,500	0%
1433 WASTE COLLECTION											
52900 TIPPING	215,000	225,750	5%	225,750	5%	225,750	5%	225,750	5%	225,750	5%
52901 MUNICIPAL TRASH	10,300	10,300	0%	10,300	0%	10,300	0%	10,300	0%	10,300	0%
52902 TRASH CONTRACT - HAULING	367,128	367,128	0%	385,484	5%	385,484	5%	385,484	5%	385,484	5%
52903 RECYCLING CURBSIDE PICKUP	174,229	174,229	0%	182,941	5%	182,941	5%	182,941	5%	182,941	5%
Expense Total	766,657	777,407	1%	804,475	5%	804,475	5%	804,475	5%	804,475	5%
DEPARTMENT TOTAL	766,657	777,407	1%	804,475	5%	804,475	5%	804,475	5%	804,475	5%

TOWN OF BLACKSTONE
FY 2025 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY24 Town Meeting Vote	FY25 Departmental Request	FY 24 vs 25 Increase	FY25 Town Administrator Recommendation	FY 24 vs 25 Increase	FY25 Board of Selectmen Recommendation	FY 24 vs 25 Increase	FY25 Finance Committee Recommendation	FY 24 vs 25 Increase	FY25 Town Meeting Vote	FY 24 vs 25 Increase
		32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1434	RECYCLING											
51118	FULL TIME FOREMAN	54,540	56,178	3%	56,178	3%	56,178	3%	56,178	3%	56,178	3%
51119	FULL TIME LABORER	43,875	45,192	3%	45,192	3%	45,192	3%	45,192	3%	45,192	3%
51130	WAGES - PART TIME	18,940	19,508	3%	19,508	3%	19,508	3%	19,508	3%	19,508	3%
51132	WAGES - PART TIME SORTING FACILITY	24,648	25,388	3%	25,388	3%	25,388	3%	25,388	3%	25,388	3%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%	1,700	0%
	Salary Total	144,203	148,466	3%	148,466	3%	148,466	3%	148,466	3%	148,466	3%
51900	UNIFORMS	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	693	693	0%	693	0%	693	0%	693	0%	693	0%
55800	BALER WIRE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
58700	REPLACEMENT CONTAINERS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	BRUSH DROP OFF	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
58810	MAINTENANCE OF DRAINAGE DITCH	11,000	11,000	0%	11,000	0%	11,000	0%	11,000	0%	11,000	0%
	Expense Total	70,393	70,393	0%	70,393	0%	70,393	0%	70,393	0%	70,393	0%
	DEPARTMENT TOTAL	214,596	218,859	2%	218,859	2%	218,859	2%	218,859	2%	218,859	2%
1510	BOARD OF HEALTH											
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,733	2,733	0%	2,733	0%	2,733	0%	2,733	0%	2,733	0%
51135	HEALTH AGENT	30,000	30,900	3%	30,900	3%	30,900	3%	30,900	3%	30,900	3%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%	500	0%
51311	RECORDING SECRETARY	1,320	1,320	0%	1,320	0%	1,320	0%	1,320	0%	1,320	0%
	Salary Total	37,353	38,253	2%	38,253	2%	38,253	2%	38,253	2%	38,253	2%
53000	PROFESSIONAL & TECHNICAL	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53006	P&T - FARM ST LANDFILL	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53007	P&T - CHESTNUT ST LANDFILL	20,000	25,000	25%	25,000	25%	25,000	25%	25,000	25%	25,000	25%
53010	ADVERTISING	400	400	0%	400	0%	400	0%	400	0%	400	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	21,556	26,203	22%	26,203	22%	26,203	22%	26,203	22%	26,203	22%
55300	CLINICS/SHELTERS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%	100	0%
57000	OTHER CHARGES/EXPENDITURES	1,000	1,000	0%	1,000	100%	1,000	0%	1,000	100%	1,000	100%
	Expense Total	93,256	102,903	10%	102,903	10%	102,903	10%	102,903	10%	102,903	10%
	DEPARTMENT TOTAL	130,609	141,156	8%	141,156	8%	141,156	8%	141,156	8%	141,156	8%
1541	COUNCIL ON AGING											
51120	COA DIRECTOR	62,741	62,741	0%	67,623	8%	67,623	8%	67,623	8%	67,623	8%
51121	OUTREACH COORDINATOR	46,460	46,460	0%	46,460	0%	46,460	0%	46,460	0%	46,460	0%
51140	VAN DRIVERS	57,720	57,720	0%	59,452	3%	59,452	3%	59,452	3%	59,452	3%
51141	NUTRITION/ACTIVITIES COORDINATOR	36,770	36,770	0%	36,770	0%	36,770	0%	36,770	0%	36,770	0%
51142	TRANSPORTATION COORDINATOR	28,220	28,220	0%	28,220	0%	28,220	0%	28,220	0%	28,220	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	1,900	1,900	0%	1,900	0%	1,900	0%	1,900	0%	1,900	0%
	Salary Total	234,311	234,311	0%	240,925	3%	240,925	3%	240,925	3%	240,925	3%
53400	TELEPHONE	3,250	3,250	8%	3,250	8%	3,250	8%	3,250	8%	3,250	8%
53500	RECREATIONAL	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
54200	OFFICE SUPPLIES	5,600	5,600	0%	5,600	0%	5,600	0%	5,600	0%	5,600	0%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%	500	0%
55800	OTHER SUPPLIES	1,300	1,800	38%	1,800	38%	1,800	38%	1,800	38%	1,800	38%
57100	TRAVEL/SEMINAR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	2,600	2,600	0%	2,600	0%	2,600	0%	2,600	0%	2,600	0%
	Expense Total	25,520	26,250	3%	26,250	3%	26,250	3%	26,250	3%	26,250	3%
	DEPARTMENT TOTAL	259,831	260,561	0.3%	267,175	3%	267,175	3%	267,175	3%	267,175	3%
1543	VETERANS											
51130	VETERANS AGENT	10,250	10,558	3%	10,558	3%	10,558	3%	10,558	3%	10,558	3%
	Salary Total	10,250	10,558	3%	10,558	3%	10,558	3%	10,558	3%	10,558	3%
55800	OTHER SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57100	TRAVEL/SEMINAR	800	800	0%	800	0%	800	0%	800	0%	800	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%	200	0%
57700	VETERANS BENEFITS	140,000	120,000	-14%	120,000	-14%	120,000	-14%	120,000	-14%	120,000	-14%
	TELEPHONE	-	420	100%	420	100%	420	100%	420	100%	420	100%
	Expense Total	142,000	122,420	-14%	122,420	-14%	122,420	-14%	122,420	-14%	122,420	-14%
	DEPARTMENT TOTAL	152,250	132,978	-13%	132,978	-13%	132,978	-13%	132,978	-13%	132,978	-13%

TOWN OF BLACKSTONE
FY 2025 BUDGET

DEPARTMENT	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
OBJECT	Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
DESCRIPTION											
	32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1610 LIBRARY DEPARTMENT											
51130 LIBRARY DIRECTOR	74,763	76,632	2.5%	77,005	3%	77,005	3%	77,005	3%	77,005	3%
51151 ASSISTANT DIRECTOR	48,035	50,437	5%	49,476	3%	49,476	3%	49,476	3%	49,476	3%
51152 HEAD OF CIRCULATION	44,315	45,432	3%	44,315	0%	44,315	0%	44,315	0%	44,315	0%
51153 CUSTODIAN	41,515	42,570	2.5%	42,760	3%	42,760	3%	42,760	3%	42,760	3%
51154 YOUNG ADULT LIBRARIAN	35,780	36,688	2.5%	36,853	3%	36,853	3%	36,853	3%	36,853	3%
51155 ADULT SERVICES/REFERENCE	35,780	36,688	2.5%	36,853	3%	36,853	3%	36,853	3%	36,853	3%
51140 WAGES-PART TIME	75,108	125,074	66.5%	100,000	33%	100,000	33%	125,074	33%	125,074	33%
51190 SICK LEAVE BUY BACK	1,445	1,515	5%	1,515	5%	1,515	5%	1,515	5%	1,515	5%
51310 OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440 LONGEVITY	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%	5,500	0%
Salary Total	363,741	422,036	16%	395,777	9%	395,777	9%	420,851	9%	420,851	9%
52100 ELECTRICITY	50,330	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
52110 HEATING	19,400	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
52112 WATER/SEWER CHARGES	2,300	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
52400 REPAIR & MAINTENANCE	3,500	5,500	57%	5,500	57%	5,500	57%	5,500	57%	5,500	57%
52410 TECHNOLOGY	18,800	18,800	0%	18,800	0%	18,800	0%	18,800	0%	18,800	0%
53000 PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%	500	0%
53400 TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410 POSTAGE	80	80	0%	80	0%	80	0%	80	0%	80	0%
53500 PROGRAMMING	500	2,000	300%	2,000	300%	2,000	300%	2,000	300%	2,000	300%
54200 OFFICE SUPPLIES	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%	2,800	0%
54300 BUILDING MAINTENANCE	19,000	24,000	26%	24,000	26%	24,000	26%	24,000	26%	24,000	26%
55210 BOOKS & PERIODICALS	121,500	121,000	0%	121,000	0%	121,000	0%	121,000	0%	121,000	0%
55800 PROCESSING SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57000 OTHER CHARGES/EXPENDITURES	1,100	4,100	273%	4,100	273%	4,100	273%	4,100	273%	4,100	273%
57100 TRAVEL/SEMINAR	600	800	33%	800	33%	800	33%	800	33%	800	33%
57300 DUES & SUBSCRIPTIONS	30,100	30,880	3%	30,880	3%	30,880	3%	30,880	3%	30,880	3%
52280 PROFESSIONAL DEVELOPMENT	600	700	17%	700	17%	700	17%	700	17%	700	17%
Expense Total	276,310	216,360	-22%	216,360	-22%	216,360	-22%	216,360	-22%	216,360	-22%
DEPARTMENT TOTAL	640,051	638,396	0%	612,137	-4%	612,137	-4%	637,211	-4%	637,211	-4%
1650 PARKS											
51130 PART TIME SECRETARY	1,380	1,380	0%	1,380	0%	1,380	0%	1,380	0%	1,380	0%
51156 PARKS CARETAKER/SKILLED LABORER	50,160	50,160	0%	50,160	0%	50,160	0%	50,160	0%	50,160	0%
51160 PARKS LABORER	43,100	43,100	0%	43,100	0%	43,100	0%	43,100	0%	43,100	0%
51141 EVENT TRANSPORTATION WAGES	700	700	0%	700	0%	700	0%	700	0%	700	0%
51143 SUMMER HELP	16,360	19,200	17%	19,200	17%	19,200	17%	19,200	17%	19,200	17%
51190 SICK LEAVE BUY BACK	11,530	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
51310 OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51440 LONGEVITY	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
Salary Total	128,730	120,040	-7%	120,040	-7%	120,040	-7%	120,040	-7%	120,040	-7%
51900 UNIFORMS	2,250	2,250	0%	2,250	0%	2,250	0%	2,250	0%	2,250	0%
52400 REPAIR & MAINTENANCE	18,375	20,000	9%	20,000	9%	20,000	9%	20,000	9%	20,000	9%
53000 PROFESSIONAL & TECHNICAL	300	300	0%	300	0%	300	0%	300	0%	300	0%
53010 ADVERTISING	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%	1,300	0%
53400 TELEPHONE	900	500	-44%	500	-44%	500	-44%	500	-44%	500	-44%
53500 RECREATIONAL	6,850	7,250	6%	7,250	6%	7,250	6%	7,250	6%	7,250	6%
55800 OTHER SUPPLIES	7,350	7,350	0%	7,350	0%	7,350	0%	7,350	0%	7,350	0%
58500 ADDITIONAL EQUIPMENT	4,883	4,883	0%	4,883	0%	4,883	0%	4,883	0%	4,883	0%
58501 FERTILIZATION	7,350	7,644	4%	7,644	4%	7,644	4%	7,644	4%	7,644	4%
58700 REPLACEMENT EQUIPMENT	2,100	2,100	0%	2,100	0%	2,100	0%	2,100	0%	2,100	0%
Expense Total	51,658	53,577	4%	53,577	4%	53,577	4%	53,577	4%	53,577	4%
DEPARTMENT TOTAL	180,388	173,617	-4%	173,617	-4%	173,617	-4%	173,617	-4%	173,617	-4%
1691 HISTORICAL COMMISSION											
53000 PROFESSIONAL & TECHNICAL	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%	1,200	0%
55800 OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%	800	0%
Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
1692 MEMORIAL DAY											
51130 PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%	1,800	0%
Salary Total	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%	1,800	0%
55800 OTHER SUPPLIES	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
Expense Total	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
DEPARTMENT TOTAL	11,800	11,800	0%	11,800	0%	11,800	0%	11,800	0%	11,800	0%
1710 RETIREMENT OF DEBT											
59100 LONG TERM DEBT	716,826	597,792	-17%	597,792	-17%	597,792	-17%	597,792	-17%	597,792	-17%
Expense Total	716,826	597,792	-17%	597,792	-17%	597,792	-17%	597,792	-17%	597,792	-17%
DEPARTMENT TOTAL	716,826	597,792	-17%	597,792	-17%	597,792	-17%	597,792	-17%	597,792	-17%
1751 LONG TERM DEBT/ INTEREST											
59150 INTEREST	236,105	204,251	-13%	204,251	-13%	204,251	-13%	204,251	-13%	204,251	-13%
Expense Total	236,105	204,251	-13%	204,251	-13%	204,251	-13%	204,251	-13%	204,251	-13%
DEPARTMENT TOTAL	236,105	204,251	-13%	204,251	-13%	204,251	-13%	204,251	-13%	204,251	-13%

TOWN OF BLACKSTONE
FY 2025 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY24 Town Meeting Vote	FY25 Departmental Request	FY 24 vs 25 Increase	FY25 Town Administrator Recommendation	FY 24 vs 25 Increase	FY25 Board of Selectmen Recommendation	FY 24 vs 25 Increase	FY25 Finance Committee Recommendation	FY 24 vs 25 Increase	FY25 Town Meeting Vote	FY 24 vs 25 Increase
		32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
1752	SHORT TERM DEBT/ INTEREST											
59200	PRINCIPAL PAYDOWN	161,710	240,000	48%	240,000	48%	240,000	48%	240,000	48%	240,000	48%
59250	INTEREST	42,230	74,889	77%	74,889	77%	74,889	77%	74,889	77%	74,889	77%
	Expense Total	203,940	314,889	54%	314,889	54%	314,889	54%	314,889	54%	314,889	54%
	DEPARTMENT TOTAL	203,940	314,889	54%	314,889	54%	314,889	54%	314,889	54%	314,889	54%
1810	CHERRY SHEET ASSESSMENTS											
56800	MOSQUITO CONTROL	35,739	37,419	5%	37,419	5%	37,419	5%	37,419	5%	37,419	5%
56900	AIR POLLUTION	2,719	2,794	3%	2,794	3%	2,794	3%	2,794	3%	2,794	3%
56910	NON-RENEWAL EXCISE	6,220	9,520	53%	9,520	53%	9,520	53%	9,520	53%	9,520	53%
	Expense Total	44,678	49,733	11%	49,733	11%	49,733	11%	49,733	11%	49,733	11%
	DEPARTMENT TOTAL	44,678	49,733	11%	49,733	11%	49,733	11%	49,733	11%	49,733	11%
1911	COUNTY RETIREMENT											
56200	COUNTY ASSESSMENT	1,186,079	1,316,539	11%	1,316,539	11%	1,316,539	11%	1,316,539	11%	1,316,539	11%
	Expense Total	1,186,079	1,316,539	11%	1,316,539	11%	1,316,539	11%	1,316,539	11%	1,316,539	11%
	DEPARTMENT TOTAL	1,186,079	1,316,539	11%	1,316,539	11%	1,316,539	11%	1,316,539	11%	1,316,539	11%
1913	UNEMPLOYMENT COMPENSATION											
51700	UNEMPLOYMENT COMPENSATION	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000	0%
	Expense Total	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000	0%
	DEPARTMENT TOTAL	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000	0%
1914	HEALTH INSURANCE											
51700	EMPLOYEE HEALTH/DENTAL	838,410	800,000	-5%	800,000	-5%	800,000	-5%	800,000	-5%	800,000	-5%
51701	RETIREE HEALTH/DENTAL	60,000	110,000	83%	110,000	83%	110,000	83%	110,000	83%	110,000	83%
51702	BENEFIT PLAN FEES	2,000	2,500	25%	2,500	25%	2,500	25%	2,500	25%	2,500	25%
	Expense Total	900,410	912,500	1%	912,500	1%	912,500	1%	912,500	1%	912,500	1%
	DEPARTMENT TOTAL	900,410	912,500	1%	912,500	1%	912,500	1%	912,500	1%	912,500	1%
1915	LIFE INSURANCE											
51700	EMPLOYEE LIFE INSURANCE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	Expense Total	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	DEPARTMENT TOTAL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
1916	MATCHING MEDICARE											
51710	MATCHING MEDICARE	82,000	85,000	4%	85,000	4%	85,000	4%	85,000	4%	85,000	4%
	Expense Total	82,000	85,000	4%	85,000	4%	85,000	4%	85,000	4%	85,000	4%
	DEPARTMENT TOTAL	82,000	85,000	4%	85,000	4%	85,000	4%	85,000	4%	85,000	4%
1918	COMPENSATED BALANCES											
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	Expense Total	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	DEPARTMENT TOTAL	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%	10,000	0%
1919	COMPENSATED ABSENCE											
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	Expense Total	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	DEPARTMENT TOTAL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%	7,500	0%
1960	CAPITAL TRUST											
59685	TRANSFER TO CAPITAL TRUST	2,581,475	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%
	Expense Total	2,581,475	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%
	DEPARTMENT TOTAL	2,581,475	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%	2,646,010	2.5%
	GENERAL FUND TOTAL	29,499,696	30,582,510	3.67%	30,590,184	3.70%	30,590,184	3.70%	30,615,258	3.78%	30,615,258	3.78%

TOWN OF BLACKSTONE
FY 2025 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY24 Town Meeting Vote	FY25 Departmental Request	FY 24 vs 25 Increase	FY25 Town Administrator Recommendation	FY 24 vs 25 Increase	FY25 Board of Selectmen Recommendation	FY 24 vs 25 Increase	FY25 Finance Committee Recommendation	FY 24 vs 25 Increase	FY25 Town Meeting Vote	FY 24 vs 25 Increase
		32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
WATER AND SEWER ENTERPRISE												
60132	SEWER RESERVE FUND											
59610	SEWER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	TOTAL TRANSFER	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
60441	SEWER SALARIES											
51131	RECORDING SECRETARY WAGES	700	700	0%	700	0%	700	0%	700	0%	700	0%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51310	OVERTIME	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%	15,000	0%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	TOTAL SEWER SALARIES	21,800	21,800	0%	21,800	0%	21,800	0%	21,800	0%	21,800	0%
	DEPARTMENT TOTAL	21,800	21,800	0%	21,800	0%	21,800	0%	21,800	0%	21,800	0%
60442	SEWER MAINTENANCE											
51700	UNEMPLOYMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51710	MATCHING MEDICARE	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51900	UNIFORMS	2,975	2,975	0%	2,975	0%	2,975	0%	2,975	0%	2,975	0%
51990	EMPLOYEE BENEFITS	35,000	35,000	0%	35,000	0%	35,000	0%	35,000	0%	35,000	0%
52100	ELECTRICITY	36,700	36,700	0%	36,700	0%	36,700	0%	36,700	0%	36,700	0%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400	REPAIR & MAINTENANCE	55,000	55,000	0%	55,000	0%	55,000	0%	55,000	0%	55,000	0%
52410	INFORMATION TECHNOLOGY	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53005	TOWN COUNSEL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010	ADVERTISING	800	800	0%	800	0%	800	0%	800	0%	800	0%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53410	POSTAGE	2,400	2,400	0%	2,400	0%	2,400	0%	2,400	0%	2,400	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%	500	0%
57400	INSURANCE	35,000	35,000	0%	35,000	0%	35,000	0%	35,000	0%	35,000	0%
58700	REPLACEMENT EQUIPMENT	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%	8,000	0%
58701	GPS LEASE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%	1,200	0%
52401	R&M PUMP STATION CLEANING	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	Expense Total	317,275	317,275	0%	317,275	0%	317,275	0%	317,275	0%	317,275	0%
	DEPARTMENT TOTAL	317,275	317,275	0%	317,275	0%	317,275	0%	317,275	0%	317,275	0%
60500	TRANSFER TO GENERAL FUND											
59621	INDIRECT COSTS	305,837	305,837	0%	305,837	0%	305,837	0%	305,837	0%	305,837	0%
	Expense Total	305,837	305,837	0%	305,837	0%	305,837	0%	305,837	0%	305,837	0%
	DEPARTMENT TOTAL	305,837	305,837	0%	305,837	0%	305,837	0%	305,837	0%	305,837	0%
60510	TRANSFER TO WATER											
59616	INDIRECT COSTS	45,000	46,125	2%	46,125	2%	46,125	2%	46,125	2%	46,125	2%
	Expense Total	45,000	46,125	2%	46,125	2%	46,125	2%	46,125	2%	46,125	2%
	DEPARTMENT TOTAL	45,000	46,125	2%	46,125	2%	46,125	2%	46,125	2%	46,125	2%
60443	SEWER WOONSOCKET REGIONAL											
52422	OPERATION & MAINT.	415,000	415,000	0%	415,000	0%	415,000	0%	415,000	0%	415,000	0%
52702	HOST FEE	51,000	56,100	10%	56,100	10%	56,100	10%	56,100	10%	56,100	10%
52703	USER FEE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%	3,500	0%
52904	REVIEW & REPLACEMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%	12,000	0%
58004	CAPITAL COST	91,300	95,000	4%	95,000	4%	95,000	4%	95,000	4%	95,000	4%
	Expense Total	572,800	581,600	2%	581,600	2%	581,600	2%	581,600	2%	581,600	2%
	DEPARTMENT TOTAL	572,800	581,600	2%	581,600	2%	581,600	2%	581,600	2%	581,600	2%
	TOTAL SEWER	1,312,712	1,322,637	0.76%	1,322,637	0.76%	1,322,637	0.76%	1,322,637	0.76%	1,322,637	0.76%
WATER ENTERPRISE FUND												
61132	WATER RESERVE FUND											
59610	WATER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	TOTAL TRANSFER	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%	50,000	0%
61450	WATER DEPARTMENT LABOR											
51310	OVERTIME	26,000	26,000	0%	26,000	0%	26,000	0%	26,000	0%	26,000	0%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	Salary Total	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%	30,000	0%
	DEPARTMENT TOTAL	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%	30,000	0%

TOWN OF BLACKSTONE
FY 2025 BUDGET

DEPARTMENT	FY24	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25	FY25	FY 24 vs 25
OBJECT	Town Meeting Vote	Departmental Request	Increase	Town Administrator Recommendation	Increase	Board of Selectmen Recommendation	Increase	Finance Committee Recommendation	Increase	Town Meeting Vote	Increase
DESCRIPTION											
	32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%
61451 WATER ADMINISTRATION											
51111 ASST SUPERINTENDENT WATER & SEWER	90,000	92,250	2.5%	92,250	2.5%	92,250	2.5%	92,250	2.5%	92,250	2.5%
51121 WATER LICENSE STIPENDS	10,700	10,700	0%	10,700	0%	10,700	0%	10,700	0%	10,700	0%
51131 RECORDING SECRETARY WAGES	700	700	0%	700	0%	700	0%	700	0%	700	0%
51140 P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%	3,600	0%
Salary Total	105,000	107,250	2%	107,250	2%	107,250	2%	107,250	2%	107,250	2%
DEPARTMENT TOTAL	105,000	107,250	2%	107,250	2%	107,250	2%	107,250	2%	107,250	2%
61452 WATER CONST & MAINTENANCE											
51700 UNEMPLOYMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51710 MATCHING MEDICARE	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51900 UNIFORMS	4,025	4,025	0%	4,025	0%	4,025	0%	4,025	0%	4,025	0%
51990 EMPLOYEE BENEFITS	42,400	42,400	0%	42,400	0%	42,400	0%	42,400	0%	42,400	0%
52100 ELECTRICITY	118,440	125,000	6%	125,000	6%	125,000	6%	125,000	6%	125,000	6%
52110 HEATING	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
52280 DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400 REPAIR & MAINTENANCE	80,000	80,000	0%	80,000	0%	80,000	0%	80,000	0%	80,000	0%
52410 INFORMATION TECHNOLOGY	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52900 OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000 PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53005 TOWN COUNSEL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010 ADVERTISING	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53200 LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400 TELEPHONE	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53410 POSTAGE	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
54200 OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300 BLDG REP & MAINT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54800 VEHICULAR SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54810 GASOLINE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300 PUBLIC WORKS SUPPLY	125,000	150,000	20%	150,000	20%	150,000	20%	150,000	20%	150,000	20%
55800 OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300 DUES & SUBSCRIPTIONS	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57400 INSURANCE PREMIUMS	44,400	44,400	0%	44,400	0%	44,400	0%	44,400	0%	44,400	0%
58700 REPLACEMENT EQUIPMENT	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%	25,000	0%
58701 GPS LEASE	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%	1,600	0%
Expense Total	548,565	580,125	6%	580,125	6%	580,125	6%	580,125	6%	580,125	6%
DEPARTMENT TOTAL	548,565	580,125	6%	580,125	6%	580,125	6%	580,125	6%	580,125	6%
61500 TRANSFER TO GENERAL FUND											
59621 INDIRECT COSTS	431,681	431,681	0%	431,681	0%	431,681	0%	431,681	0%	431,681	0%
Expense Total	431,681	431,681	0%	431,681	0%	431,681	0%	431,681	0%	431,681	0%
DEPARTMENT TOTAL	431,681	431,681	0%	431,681	0%	431,681	0%	431,681	0%	431,681	0%
61710 WATER RETIREMENT OF DEBT											
59100 PRINCIPAL LONG TERM DEBT	105,000	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
Expense Total	105,000	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
DEPARTMENT TOTAL	105,000	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
61751 WATER LONG TERM DEBT INTEREST											
59150 INTEREST LONG TERM	1,050	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
Expense Total	1,050	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
DEPARTMENT TOTAL	1,050	-	-100%	-	-100%	-	-100%	-	-100%	-	-100%
61752 WATER SHORT TERM DEBT											
59200 SHORT TERM PRINCIPAL PAYDOWN	35,020	125,000	257%	125,000	257%	125,000	257%	125,000	257%	125,000	257%
59250 INTEREST SHORT TERM	21,658	28,590	32%	28,590	32%	28,590	32%	28,590	32%	28,590	32%
Expense Total	56,678	153,590	171%	153,590	171%	153,590	171%	153,590	171%	153,590	171%
DEPARTMENT TOTAL	56,678	153,590	171%	153,590	171%	153,590	171%	153,590	171%	153,590	171%
61820 MASS FED SAFE DRINKING WTR ASSESSMENT											
56110 MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%	2,000	0%
TOTAL WATER	1,329,974	1,354,646	1.86%	1,354,646	1.86%	1,354,646	1.86%	1,354,646	1.86%	1,354,646	1.86%
WATER / SEWER ENTERPRISE TOTAL	2,642,686	2,677,283	1.31%	2,677,283	1.31%	2,677,283	1.31%	2,677,283	1.31%	2,677,283	1.31%
TOTAL GENERAL FUND / WATER & SEWER	32,142,382	33,259,793	3.48%	33,267,467	3.50%	33,267,467	3.50%	33,292,541	3.58%	33,292,541	3.58%