

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
<b>01114</b>	<b>MODERATOR</b>									
51111	ELECTED OFFICIAL	150	150	0%	150	0%	150	0%	150	0%
51140	TELLERS	400	400	0%	400	0%	400	0%	400	0%
	<b>Salary Total</b>	<b>550</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>550</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>
<b>01122</b>	<b>SELECTMEN</b>									
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51121	MEMBERS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
51130	SELECTMEN'S SECRETARY	12,710	12,710	0%	12,710	0%	12,710	0%	12,710	0%
	<b>Salary Total</b>	<b>20,510</b>	<b>20,510</b>	<b>0%</b>	<b>20,510</b>	<b>0%</b>	<b>20,510</b>	<b>0%</b>	<b>20,510</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	41,000	41,000	0%	41,000	0%	41,000	0%	41,000	0%
53010	ADVERTISING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54200	OFFICE SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
57100	TRAVEL/SEMINAR	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
57300	DUES & SUBSCRIPTIONS	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	<b>Expense Total</b>	<b>50,850</b>	<b>50,850</b>	<b>0%</b>	<b>50,850</b>	<b>0%</b>	<b>50,850</b>	<b>0%</b>	<b>50,850</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>71,360</b>	<b>71,360</b>	<b>0%</b>	<b>71,360</b>	<b>0%</b>	<b>71,360</b>	<b>0%</b>	<b>71,360</b>	<b>0%</b>
<b>01123</b>	<b>ADMINISTRATION</b>									
51110	SALARY DEPT HEAD	108,436	111,689	3%	111,689	3%	111,689	3%	111,689	3%
51115	SALARY ADMIN. ASSISTANT	45,138	46,492	3%	46,492	3%	46,492	3%	46,492	3%
51440	LONGEVITY	3,370	3,734	11%	3,734	11%	3,734	11%	3,734	11%
	<b>Salary Total</b>	<b>156,944</b>	<b>161,915</b>	<b>3%</b>	<b>161,915</b>	<b>3%</b>	<b>161,915</b>	<b>3%</b>	<b>161,915</b>	<b>3%</b>
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
57100	TRAVEL/SEMINAR	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
57300	DUES & SUBSCRIPTIONS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>13,500</b>	<b>13,500</b>	<b>0%</b>	<b>13,500</b>	<b>0%</b>	<b>13,500</b>	<b>0%</b>	<b>13,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>170,444</b>	<b>175,415</b>	<b>3%</b>	<b>175,415</b>	<b>3%</b>	<b>175,415</b>	<b>3%</b>	<b>175,415</b>	<b>3%</b>
<b>01131</b>	<b>FINANCE COMMITTEE</b>									
51130	PART TIME SECRETARY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Salary Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	750	750	0%	750	0%	750	0%	750	0%
54210	PRINTING	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%

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ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
	<b>Expense Total</b>	<b>6,300</b>	<b>6,300</b>	0%	<b>6,300</b>	0%	<b>6,300</b>	0%	<b>6,300</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>9,300</b>	<b>9,300</b>	0%	<b>9,300</b>	0%	<b>9,300</b>	0%	<b>9,300</b>	0%
<b>01132</b>	<b>RESERVE FUND</b>									
59610	TRANSFER TO GENERAL FUND	75,000	75,000	0%	75,000	0%	75,000	0%	75,000	0%
59610	SALARY RESERVE									
	<b>DEPARTMENT TOTAL</b>	<b>75,000</b>	<b>75,000</b>	0%	<b>75,000</b>	0%	<b>75,000</b>	0%	<b>75,000</b>	0%
<b>01133</b>	<b>CAPITAL OUTLAY COMMITTEE</b>									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54200	OFFICE SUPPLIES / PRINTING	600	600	0%	600	0%	600	0%	600	0%
	<b>Expense Total</b>	<b>1,600</b>	<b>1,600</b>	0%	<b>1,600</b>	0%	<b>1,600</b>	0%	<b>1,600</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>3,100</b>	<b>3,100</b>	0%	<b>3,100</b>	0%	<b>3,100</b>	0%	<b>3,100</b>	0%
<b>01135</b>	<b>TOWN ACCOUNTANT</b>									
51110	SALARY FULL TIME	72,500	74,675	3%	74,675	3%	74,675	3%	74,675	3%
51130	ASST. TOWN ACCOUNTANT	31,832	33,688	6%	33,688	6%	33,688	6%	33,688	6%
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME		3,000	100%	3,000	100%	3,000	100%	3,000	100%
51440	LONGEVITY		-							
	<b>Salary Total</b>	<b>105,332</b>	<b>112,363</b>	7%	<b>112,363</b>	7%	<b>112,363</b>	7%	<b>112,363</b>	7%
53000	PROFESSIONAL & TECHNICAL	6,685	6,685	0%	6,685	0%	6,685	0%	6,685	0%
54200	OFFICE SUPPLIES	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	525	525	0%	525	0%	525	0%	525	0%
53200	EDUCATION	3,850	3,850	0%	3,850	0%	3,850	0%	3,850	0%
	<b>Expense Total</b>	<b>15,260</b>	<b>15,260</b>	0%	<b>15,260</b>	0%	<b>15,260</b>	0%	<b>15,260</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>120,592</b>	<b>127,623</b>	6%	<b>127,623</b>	6%	<b>127,623</b>	6%	<b>127,623</b>	6%
<b>01141</b>	<b>ASSESSORS</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	SALARY FULL TIME	58,588	60,346	3%	60,346	3%	60,346	3%	60,346	3%
51120	SALARY PART TIME	-	-	0%	-	0%	-	0%	-	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	SALARY ADMIN ASSISTANT	37,574	38,280	2%	38,280	2%	38,280	2%	38,280	2%
51190	SICK LEAVE BUY BACK	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51440	LONGEVITY	3,000	1,500	-50%	1,500	-50%	1,500	-50%	1,500	-50%
	<b>Salary Total</b>	<b>102,962</b>	<b>103,926</b>	1%	<b>103,926</b>	1%	<b>103,926</b>	1%	<b>103,926</b>	1%
52400	REPAIR & MAINTENANCE	500	500	0%	500	0%	500	0%	500	0%
53000	PROFESSIONAL & TECHNICAL	39,000	65,000	67%	65,000	67%	65,000	67%	65,000	67%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54210	PRINTING	675	675	0%	675	0%	675	0%	675	0%

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OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
57100	TRAVEL/SEMINAR	3,800	3,800	0%	3,800	0%	3,800	0%	3,800	0%
57300	DUES & SUBSCRIPTIONS	400	400	0%	400	0%	400	0%	400	0%
	<b>Expense Total</b>	<b>47,375</b>	<b>73,375</b>	<b>55%</b>	<b>73,375</b>	<b>55%</b>	<b>73,375</b>	<b>55%</b>	<b>73,375</b>	<b>55%</b>
	<b>DEPARTMENT TOTAL</b>	<b>150,337</b>	<b>177,301</b>	<b>18%</b>	<b>177,301</b>	<b>18%</b>	<b>177,301</b>	<b>18%</b>	<b>177,301</b>	<b>18%</b>
<b>01145</b>	<b>COLLECTOR/TREASURER</b>									
51111	ELECTED OFFICIAL	51,285	55,000	7%	55,000	7%	55,000	7%	55,000	7%
51120	WAGES FULL TIME	60,959	63,344	4%	63,344	4%	63,344	4%	63,344	4%
51140	WAGES PART TIME	-	-	0%	-	0%	-	0%	-	0%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	<b>Salary Total</b>	<b>114,744</b>	<b>120,844</b>	<b>5%</b>	<b>120,844</b>	<b>5%</b>	<b>120,844</b>	<b>5%</b>	<b>120,844</b>	<b>5%</b>
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53005	PROF & TECH - PAYROLL SVC	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54200	OFFICE SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57100	TRAVEL/SEMINAR	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57300	DUES & SUBSCRIPTIONS	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53150	TAX TITLE REDEMPTION	1,250	1,250	0%	1,250	0%	1,250	0%	1,250	0%
	<b>Expense Total</b>	<b>29,250</b>	<b>29,250</b>	<b>0%</b>	<b>29,250</b>	<b>0%</b>	<b>29,250</b>	<b>0%</b>	<b>29,250</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>143,994</b>	<b>150,094</b>	<b>4%</b>	<b>150,094</b>	<b>4%</b>	<b>150,094</b>	<b>4%</b>	<b>150,094</b>	<b>4%</b>
<b>01151</b>	<b>TOWN COUNSEL</b>									
53000	PROFESSIONAL & TECHNICAL	90,000	90,000	0%	90,000	0%	90,000	0%	90,000	0%
53005	TAX TITLE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>
<b>01155</b>	<b>DATA PROCESSING</b>									
52400	REPAIR & MAINTENANCE	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
52410	R & M - SOFTWARE AGREEMENTS	65,000	65,000	0%	65,000	0%	65,000	0%	65,000	0%
52411	R & M - NETWORK CONNECTION	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53001	PROF & TECH-SYS ADMIN	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
53002	PROF & TECH - TRAIN/DEV	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	COMPUTER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
58500	EQUIPMENT	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
58707	REPLACE EQUIP-POLICE	-	-	0%	-	0%	-	0%	-	0%
53000	PROF & TECH - WEB PAGE	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
	<b>Expense Total</b>	<b>140,000</b>	<b>140,000</b>	<b>0%</b>	<b>140,000</b>	<b>0%</b>	<b>140,000</b>	<b>0%</b>	<b>140,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>140,000</b>	<b>140,000</b>	<b>0%</b>	<b>140,000</b>	<b>0%</b>	<b>140,000</b>	<b>0%</b>	<b>140,000</b>	<b>0%</b>
<b>1158</b>	<b>COPIER</b>									
52400	REPAIR & MAINTENANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%

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OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
52410	R&M-ADM	5,083	9,000	77%	9,000	77%	9,000	77%	9,000	77%
52414	R&M-TOWN CLERK	2,019	2,019	0%	2,019	0%	2,019	0%	2,019	0%
52415	R&M-POLICE	3,468	3,468	0%	3,468	0%	3,468	0%	3,468	0%
52417	R&M-INSPECTIONAL SVCS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	<b>Expense Total</b>	<b>17,070</b>	<b>20,987</b>	<b>23%</b>	<b>20,987</b>	<b>23%</b>	<b>20,987</b>	<b>23%</b>	<b>20,987</b>	<b>23%</b>
	<b>DEPARTMENT TOTAL</b>	<b>17,070</b>	<b>20,987</b>	<b>23%</b>	<b>20,987</b>	<b>23%</b>	<b>20,987</b>	<b>23%</b>	<b>20,987</b>	<b>23%</b>
<b>1159</b>	<b>BONDS &amp; INSURANCE</b>									
52280	DRUG & ALCOHOL (SAP)	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57400	INS PROP & CASUALTY	164,101	168,203	2%	168,203	2%	168,203	2%	168,203	2%
57405	INS WORKERS COMP	31,402	32,187	2%	32,187	2%	32,187	2%	32,187	2%
	<b>Expense Total</b>	<b>198,003</b>	<b>202,890</b>	<b>2%</b>	<b>202,890</b>	<b>2%</b>	<b>202,890</b>	<b>2%</b>	<b>202,890</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>198,003</b>	<b>202,890</b>	<b>2%</b>	<b>202,890</b>	<b>2%</b>	<b>202,890</b>	<b>2%</b>	<b>202,890</b>	<b>2%</b>
<b>1161</b>	<b>TOWN CLERK</b>									
51111	ELECTED OFFICIAL	52,284	53,853	3%	53,853	3%	53,853	3%	53,853	3%
51120	FULL TIME ASST TOWN CLERK	37,574	38,280	2%	38,280	2%	38,280	2%	38,280	2%
51130	CERTIFICATION		1,000	100%	1,000	100%	1,000	100%	1,000	100%
51140	OFFICE ASSISTANT	22,458	26,775	19%	26,775	19%	26,775	19%	26,775	19%
51440	LONGEVITY	3,200	3,750	17%	3,750	17%	3,750	17%	3,750	17%
	<b>Salary Total</b>	<b>115,516</b>	<b>123,658</b>	<b>7%</b>	<b>123,658</b>	<b>7%</b>	<b>123,658</b>	<b>7%</b>	<b>123,658</b>	<b>7%</b>
52400	REPAIR & MAINTENANCE	300	1,300	333%	1,300	333%	1,300	333%	1,300	333%
53000	PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200	OFFICE SUPPLIES	3,200	3,200	0%	3,200	0%	3,200	0%	3,200	0%
54210	PRINTING	10,500	10,500	0%	10,500	0%	10,500	0%	10,500	0%
57100	TRAVEL/SEMINAR	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
57300	DUES & SUBSCRIPTIONS	300	350	17%	350	17%	350	17%	350	17%
	<b>Expense Total</b>	<b>19,350</b>	<b>20,400</b>	<b>5%</b>	<b>20,400</b>	<b>5%</b>	<b>20,400</b>	<b>5%</b>	<b>20,400</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>134,866</b>	<b>144,058</b>	<b>7%</b>	<b>144,058</b>	<b>7%</b>	<b>144,058</b>	<b>7%</b>	<b>144,058</b>	<b>7%</b>
<b>1162</b>	<b>ELECTIONS</b>									
51140	WAGES PART TIME	4,500	7,800	73%	7,800	73%	7,800	73%	7,800	73%
51310	OVERTIME	1,400	1,600	14%	1,600	14%	1,600	14%	1,600	14%
	<b>Salary Total</b>	<b>5,900</b>	<b>9,400</b>	<b>59%</b>	<b>9,400</b>	<b>59%</b>	<b>9,400</b>	<b>59%</b>	<b>9,400</b>	<b>59%</b>
52400	REPAIR & MAINTENANCE	750	60	-92%	60	-92%	60	-92%	60	-92%
52700	RENTAL PRECINCT SPACE	500	750	50%	750	50%	750	50%	750	50%
53000	PROFESSIONAL & TECHNICAL	12,000	21,200	77%	21,200	77%	21,200	77%	21,200	77%
55800	OTHER SUPPLIES	1,400	2,400	71%	2,400	71%	2,400	71%	2,400	71%
	<b>Expense Total</b>	<b>14,650</b>	<b>24,410</b>	<b>67%</b>	<b>24,410</b>	<b>67%</b>	<b>24,410</b>	<b>67%</b>	<b>24,410</b>	<b>67%</b>
	<b>DEPARTMENT TOTAL</b>	<b>20,550</b>	<b>33,810</b>	<b>65%</b>	<b>33,810</b>	<b>65%</b>	<b>33,810</b>	<b>65%</b>	<b>33,810</b>	<b>65%</b>
<b>1163</b>	<b>BOARD OF REGISTRARS</b>									
51111	OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%
51121	MEMBERS	700	700	0%	700	0%	700	0%	700	0%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
51140	WAGES PART TIME	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
	<b>Salary Total</b>	<b>2,250</b>	<b>2,250</b>	0%	<b>2,250</b>	0%	<b>2,250</b>	0%	<b>2,250</b>	0%
54210	PRINTING	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	<b>Expense Total</b>	<b>4,250</b>	<b>4,250</b>	0%	<b>4,250</b>	0%	<b>4,250</b>	0%	<b>4,250</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>6,500</b>	<b>6,500</b>	0%	<b>6,500</b>	0%	<b>6,500</b>	0%	<b>6,500</b>	0%
<b>1171</b>	<b>CONSERVATION COMM</b>									
51130	SALARY PT SECRETARY	3,745	3,745	0%	3,745	0%	3,745	0%	3,745	0%
	<b>Salary Total</b>	<b>3,745</b>	<b>3,745</b>	0%	<b>3,745</b>	0%	<b>3,745</b>	0%	<b>3,745</b>	0%
53000	PROFESSIONAL & TECHNICAL	105	105	0%	105	0%	105	0%	105	0%
53010	ADVERTISING	50	50	0%	50	0%	50	0%	50	0%
54200	SUPPLIES	50	50	0%	50	0%	50	0%	50	0%
54210	PRINTING	10	10	0%	10	0%	10	0%	10	0%
57300	DUES & SUBSCRIPTIONS	265	265	0%	265	0%	265	0%	265	0%
	<b>Expense Total</b>	<b>480</b>	<b>480</b>	0%	<b>480</b>	0%	<b>480</b>	0%	<b>480</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>4,225</b>	<b>4,225</b>	0%	<b>4,225</b>	0%	<b>4,225</b>	0%	<b>4,225</b>	0%
<b>1175</b>	<b>PLANNING BOARD</b>									
51130	SALARY PT PLANNING COORDINA	8,320	8,320	0%	8,320	0%	8,320	0%	8,320	0%
	<b>Salary Total</b>	<b>8,320</b>	<b>8,320</b>	0%	<b>8,320</b>	0%	<b>8,320</b>	0%	<b>8,320</b>	0%
53000	PROFESSIONAL & TECHNICAL	16,011	16,011	0%	16,011	0%	16,011	0%	16,011	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES & SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>18,011</b>	<b>18,011</b>	0%	<b>18,011</b>	0%	<b>18,011</b>	0%	<b>18,011</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>26,331</b>	<b>26,331</b>	0%	<b>26,331</b>	0%	<b>26,331</b>	0%	<b>26,331</b>	0%
<b>1176</b>	<b>ZONING BOARD</b>									
51130	SALARY PT SECRETARY	4,682	4,682	0%	4,682	0%	4,682	0%	4,682	0%
	<b>Salary Total</b>	<b>4,682</b>	<b>4,682</b>	0%	<b>4,682</b>	0%	<b>4,682</b>	0%	<b>4,682</b>	0%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53010	ADVERTISING	2,375	2,375	0%	2,375	0%	2,375	0%	2,375	0%
54200	OFFICE SUPPLIES	285	285	0%	285	0%	285	0%	285	0%
57100	TRAVEL/SEMINAR	47	47	0%	47	0%	47	0%	47	0%
	<b>Expense Total</b>	<b>3,707</b>	<b>3,707</b>	0%	<b>3,707</b>	0%	<b>3,707</b>	0%	<b>3,707</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>8,389</b>	<b>8,389</b>	0%	<b>8,389</b>	0%	<b>8,389</b>	0%	<b>8,389</b>	0%
<b>1182</b>	<b>ECONO DEVELOP</b>									
51130	SALARY PT SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	0%	<b>3,500</b>	0%	<b>3,500</b>	0%	<b>3,500</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>5,000</b>	<b>5,000</b>	0%	<b>5,000</b>	0%	<b>5,000</b>	0%	<b>5,000</b>	0%
<b>1184</b>	<b>CENTRAL MASS PLANNING</b>									
56200	COUNTY ASSESSMENT	2,350	2,401	2%	2,401	2%	2,401	2%	2,401	2%
	<b>Expense Total</b>	<b>2,350</b>	<b>2,401</b>	2%	<b>2,401</b>	2%	<b>2,401</b>	2%	<b>2,401</b>	2%
	<b>DEPARTMENT TOTAL</b>	<b>2,350</b>	<b>2,401</b>	2%	<b>2,401</b>	2%	<b>2,401</b>	2%	<b>2,401</b>	2%
<b>1190</b>	<b>GENERAL</b>									
53410	POSTAGE	23,360	23,360	0%	23,360	0%	23,360	0%	23,360	0%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54810	GASOLINE & DIESEL	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
	<b>Expense Total</b>	<b>152,860</b>	<b>152,860</b>	0%	<b>152,860</b>	0%	<b>152,860</b>	0%	<b>152,860</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>152,860</b>	<b>152,860</b>	0%	<b>152,860</b>	0%	<b>152,860</b>	0%	<b>152,860</b>	0%
<b>1192</b>	<b>PUBLIC BUILDING MAINT.</b>									
52100	ELECTRICITY	110,625	116,625	5%	116,625	5%	116,625	5%	116,625	5%
52110	HEATING	50,400	50,400	0%	50,400	0%	50,400	0%	50,400	0%
52111	WATER/SEWER CHARGES	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
52400	REPAIR & MAINTENANCE	50,000	62,000	24%	62,000	24%	62,000	24%	62,000	24%
52401	REP & MAINT - JFK AF MALONEY	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53400	TELEPHONE	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
55800	SUPPLIES & MATERIALS	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	<b>Expense Total</b>	<b>302,025</b>	<b>320,025</b>	6%	<b>320,025</b>	6%	<b>320,025</b>	6%	<b>320,025</b>	6%
	<b>DEPARTMENT TOTAL</b>	<b>302,025</b>	<b>320,025</b>	6%	<b>320,025</b>	6%	<b>320,025</b>	6%	<b>320,025</b>	6%
<b>1195</b>	<b>TOWN REPORT</b>									
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%
<b>1210</b>	<b>POLICE DEPARTMENT</b>									
51110	SALARY DEPARTMENT HEAD	101,178	104,214	3%	104,214	3%	104,214	3%	104,214	3%
51111	SALARY F-T LIEUTENANT	78,234	79,799	2%	79,799	2%	79,799	2%	79,799	2%
51120	WAGES F-T PATROLMEN	966,592	1,032,920	7%	1,032,920	7%	1,032,920	7%	1,032,920	7%
51150	OFFICER IN CHARGE	8,840	9,240	5%	9,240	5%	9,240	5%	9,240	5%
51190	SICK LEAVE BUY BACK	10,736	10,948	2%	10,948	2%	10,948	2%	10,948	2%
51310	OVERTIME	72,000	73,440	2%	73,440	2%	73,440	2%	73,440	2%
51315	SHIFT DIFFERENTIAL	21,500	22,954	7%	22,954	7%	22,954	7%	22,954	7%
51340	COURT TIME	20,714	21,129	2%	21,129	2%	21,129	2%	21,129	2%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
51440	LONGEVITY	20,400	25,600	25%	25,600	25%	25,600	25%	25,600	25%
51901	UNIFORM ALLOWANCE-060	2,024	3,127	54%	3,127	54%	3,127	54%	3,127	54%
51902	UNIFORM ALLOWANCE-061	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51903	UNIFORM ALLOWANCE-063	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51904	UNIFORM ALLOWANCE-068	1,349	1,518	13%	1,518	13%	1,518	13%	1,518	13%
51905	UNIFORM ALLOWANCE-066	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51906	UNIFORM ALLOWANCE-027	1,106	1,713	55%	1,713	55%	1,713	55%	1,713	55%
51907	UNIFORM ALLOWANCE-067	999	1,518	52%	1,518	52%	1,518	52%	1,518	52%
51908	UNIFORM ALLOWANCE-248	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51909	UNIFORM ALLOWANCE-290	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51910	UNIFORM ALLOWANCE-040	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51911	UNIFORM ALLOWANCE-445	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51912	UNIFORM ALLOWANCE-542	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51913	UNIFORM ALLOWANCE-557	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51914	UNIFORM ALLOWANCE-647	1,559	2,394	54%	2,394	54%	2,394	54%	2,394	54%
51915	UNIFORM ALLOWANCE-648	1,127	1,788	59%	1,788	59%	1,788	59%	1,788	59%
51916	UNIFORM ALLOWANCE-646	1,127	1,713	52%	1,713	52%	1,713	52%	1,713	52%
51917	UNIFORM ALLOWANCE	1,023	1,615	58%	1,615	58%	1,615	58%	1,615	58%
51921	HAZARDOUS PAY	8,500	13,600	60%	13,600	60%	13,600	60%	13,600	60%
	<b>Total Salary</b>	<b>1,329,151</b>	<b>1,424,647</b>	<b>7%</b>	<b>1,424,647</b>	<b>7%</b>	<b>1,424,647</b>	<b>7%</b>	<b>1,424,647</b>	<b>7%</b>
51900	UNIFORM ALLOWANCE	1,000	3,000	200%	3,000	200%	3,000	200%	3,000	200%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
53000	PROFESSIONAL & TECHNICAL	22,500	24,000	7%	24,000	7%	24,000	7%	24,000	7%
53200	TUITION	4,800	4,800	0%	4,800	0%	4,800	0%	4,800	0%
53300	TRAINING	9,000	14,000	56%	14,000	56%	14,000	56%	14,000	56%
53400	TELEPHONE	14,016	14,016	0%	14,016	0%	14,016	0%	14,016	0%
54200	OFFICE SUPPLIES	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54210	PRINTING	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
54800	VEHICULAR SUPPLIES	4,000	4,500	13%	4,500	13%	4,500	13%	4,500	13%
55800	OTHER SUPPLIES	1,700	2,000	18%	2,000	18%	2,000	18%	2,000	18%
57100	TRAVEL/SEMINAR	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%
57300	DUES & SUBSCRIPTIONS	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
58500	ADDITIONAL EQUIPMENT	11,000	11,000	0%	11,000	0%	11,000	0%	11,000	0%
58700	REPLACEMENT EQUIPMENT		3,216	100%	3,216	100%	3,216	100%	3,216	100%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER	51,848	51,848	0%	51,848	0%	51,848	0%	51,848	0%
	<b>Expense Total</b>	<b>143,664</b>	<b>156,180</b>	<b>9%</b>	<b>156,180</b>	<b>9%</b>	<b>156,180</b>	<b>9%</b>	<b>156,180</b>	<b>9%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,472,815</b>	<b>1,580,827</b>	<b>7%</b>	<b>1,580,827</b>	<b>7%</b>	<b>1,580,827</b>	<b>7%</b>	<b>1,580,827</b>	<b>7%</b>
<b>1211</b>	<b>POLICE DISPATCHERS</b>									
51120	WAGES F-T DISPATCHERS	119,598	156,580	31%	156,580	31%	156,580	31%	156,580	31%
51121	MATRON STIPEND	800	800	0%	800	0%	800	0%	800	0%
51140	DISPATCHERS P-T	44,000	15,000	-66%	15,000	-66%	15,000	-66%	15,000	-66%
51150	MATRONS P-T	400	400	0%	400	0%	400	0%	400	0%
51310	OVERTIME	40,800	41,616	2%	41,616	2%	41,616	2%	41,616	2%
51420	DIFFERENTIAL	4,698	8,326	77%	8,326	77%	8,326	77%	8,326	77%
51440	LONGEVITY	4,200	5,700	36%	5,700	36%	5,700	36%	5,700	36%
51190	SICK LEAVE BUYBACK	2,283	2,328	2%	2,328	2%	2,328	2%	2,328	2%
	<b>Salary Total</b>	<b>216,779</b>	<b>230,750</b>	<b>6%</b>	<b>230,750</b>	<b>6%</b>	<b>230,750</b>	<b>6%</b>	<b>230,750</b>	<b>6%</b>
51900	UNIFORMS	700	1,000	43%	1,000	43%	1,000	43%	1,000	43%
53300	TRAINING	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%

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ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
	<b>Expense Total</b>	<b>1,900</b>	<b>2,200</b>	16%	<b>2,200</b>	16%	<b>2,200</b>	16%	<b>2,200</b>	16%
	<b>DEPARTMENT TOTAL</b>	<b>218,679</b>	<b>232,950</b>	7%	<b>232,950</b>	7%	<b>232,950</b>	7%	<b>232,950</b>	7%
<b>1220</b>	<b>FIRE DEPARTMENT</b>									
51110	SALARY DEPT HEAD	86,534	89,130	3%	89,130	3%	89,130	3%	89,130	3%
51120	WAGES F-T FF/EMT	438,598	494,506	13%	494,506	13%	494,506	13%	494,506	13%
51121	STIPENDS	40,400	53,550	33%	53,550	33%	53,550	33%	53,550	33%
51140	WAGES P-T FIRE FIGHTERS	18,000	18,500	3%	18,500	3%	18,500	3%	18,500	3%
51190	SICK LEAVE BUY BACK	4,689	4,782	2%	4,782	2%	4,782	2%	4,782	2%
51310	OVERTIME	119,240	166,870	40%	166,870	40%	166,870	40%	166,870	40%
51440	LONGEVITY	8,600	8,600	0%	8,600	0%	8,600	0%	8,600	0%
	<b>Salary Total</b>	<b>716,061</b>	<b>835,938</b>	17%	<b>835,938</b>	17%	<b>835,938</b>	17%	<b>835,938</b>	17%
51900	UNIFORM ALLOWANCE	7,000	9,750	39%	9,750	39%	9,750	39%	9,750	39%
52400	REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROFESSIONAL AND TECH	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400	TELEPHONE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800	OTHER SUPPLIES	400	400	0%	400	0%	400	0%	400	0%
57100	TRAVEL/SEMINAR	400	400	0%	400	0%	400	0%	400	0%
57300	DUES & SUBSCRIPTIONS	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
58500	ADDITIONAL EQUIPMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
	<b>Expense Total</b>	<b>34,800</b>	<b>37,550</b>	8%	<b>37,550</b>	8%	<b>37,550</b>	8%	<b>37,550</b>	8%
	<b>DEPARTMENT TOTAL</b>	<b>750,861</b>	<b>873,488</b>	16%	<b>873,488</b>	16%	<b>873,488</b>	16%	<b>873,488</b>	16%
<b>1231</b>	<b>AMBULANCE SERVICE</b>									
51130	WAGES PT SECRETARY	5,056	5,665	12%	5,665	12%	5,665	12%	5,665	12%
	<b>Salary Total</b>	<b>5,056</b>	<b>5,665</b>	12%	<b>5,665</b>	12%	<b>5,665</b>	12%	<b>5,665</b>	12%
53000	PROF & TECH - COMSTAR	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53200	TUITION	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000	MEDICAL SUPPLIES	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
57300	DUES & SUBSCRIPTIONS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>50,000</b>	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>55,056</b>	<b>55,665</b>	1%	<b>55,665</b>	1%	<b>55,665</b>	1%	<b>55,665</b>	1%
<b>1241</b>	<b>MUNICIPAL INSPECTOR</b>									
51120	CODE ENFORCEMENT OFFICER	11,189	21,189	89%	21,189	89%	21,189	89%	21,189	89%
51130	PT MUNICIPAL INSPECTOR	26,998	27,808	3%	27,808	3%	27,808	3%	27,808	3%
51140	WAGES PT SECRETARY	12,525	12,760	2%	12,760	2%	12,760	2%	12,760	2%
51190	SICK LEAVE BUY BACK	617	617	0%	617	0%	617	0%	617	0%
51440	LONGEVITY	1,200	1,252	4%	1,252	4%	1,252	4%	1,252	4%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
	<b>Salary Total</b>	<b>53,029</b>	<b>64,126</b>	21%	<b>64,126</b>	21%	<b>64,126</b>	21%	<b>64,126</b>	21%
53000	PROFESSIONAL & TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
53400	PHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES & MATERIALS	500	500	0%	500	0%	500	0%	500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>56,529</b>	<b>67,626</b>	<b>20%</b>	<b>67,626</b>	<b>20%</b>	<b>67,626</b>	<b>20%</b>	<b>67,626</b>	<b>20%</b>
<b>1243</b>	<b>PLUMBING/GAS INSPECTOR</b>									
51130	SALARY P-T	13,599	14,007	3%	14,007	3%	14,007	3%	14,007	3%
51131	P-T ASSISTANT STIPEND	1,061	1,093	3%	1,093	3%	1,093	3%	1,093	3%
	<b>Salary Total</b>	<b>14,660</b>	<b>15,100</b>	<b>3%</b>	<b>15,100</b>	<b>3%</b>	<b>15,100</b>	<b>3%</b>	<b>15,100</b>	<b>3%</b>
53200	TUITION	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	133	133	0%	133	0%	133	0%	133	0%
	<b>Expense Total</b>	<b>1,133</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,793</b>	<b>16,233</b>	<b>3%</b>	<b>16,233</b>	<b>3%</b>	<b>16,233</b>	<b>3%</b>	<b>16,233</b>	<b>3%</b>
<b>1244</b>	<b>SEALER WEIGHTS/MEASURES</b>									
53000	PROFESSIONAL TECHNICAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
<b>1245</b>	<b>ELECTRICAL INSPECTOR</b>									
51130	SALARY P-T	7,686	7,917	3%	7,917	3%	7,917	3%	7,917	3%
51140	WAGES P-T ASSISTANT	1,061	1,093	3%	1,093	3%	1,093	3%	1,093	3%
	<b>Salary Total</b>	<b>8,747</b>	<b>9,010</b>	<b>3%</b>	<b>9,010</b>	<b>3%</b>	<b>9,010</b>	<b>3%</b>	<b>9,010</b>	<b>3%</b>
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>650</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>9,397</b>	<b>9,660</b>	<b>3%</b>	<b>9,660</b>	<b>3%</b>	<b>9,660</b>	<b>3%</b>	<b>9,660</b>	<b>3%</b>
<b>1291</b>	<b>EMERGENCY MANAGEMENT</b>									
51130	SALARY STIPEND	-	-	0%	-	0%	-	0%	-	0%
51140	ASSISTANT SALARY	500	500	0%	500	0%	500	0%	500	0%
	<b>Salary Total</b>	<b>500</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>
52400	REPAIR & MAINTENANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53000	PROFESSIONAL & TECH	5,500	6,000	9%	6,000	9%	6,000	9%	6,000	9%
54200	OFFICE SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
54900	FOOD/ FOOD SERVICE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	SUPPLIES/ MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57100	TRAVEL/SEMINAR	500	500	0%	500	0%	500	0%	500	0%
58500	ADDITIONAL EQUIPMENT	5,000	11,000	120%	11,000	120%	11,000	120%	11,000	120%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
	<b>Expense Total</b>	<b>16,250</b>	<b>22,750</b>	40%	<b>22,750</b>	40%	<b>22,750</b>	40%	<b>22,750</b>	40%
	<b>DEPARTMENT TOTAL</b>	<b>16,750</b>	<b>23,250</b>	39%	<b>23,250</b>	39%	<b>23,250</b>	39%	<b>23,250</b>	39%
<b>1292</b>	<b>ANIMAL CONTROL</b>									
51120	P-T ANIMAL CONTROL OFFICER	16,889	17,396	3%	17,396	3%	17,396	3%	17,396	3%
	<b>Salary Total</b>	<b>16,889</b>	<b>17,396</b>	3%	<b>17,396</b>	3%	<b>17,396</b>	3%	<b>17,396</b>	3%
51900	UNIFORMS	200	250	25%	250	25%	250	25%	250	25%
53000	PROFESSIONAL & TECHNICAL	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54210	PRINTING	450	500	11%	500	11%	500	11%	500	11%
58500	ADDITIONAL EQUIPMENT	1,050	1,050	0%	1,050	0%	1,050	0%	1,050	0%
	<b>Expense Total</b>	<b>7,700</b>	<b>7,800</b>	1%	<b>7,800</b>	1%	<b>7,800</b>	1%	<b>7,800</b>	1%
	<b>DEPARTMENT TOTAL</b>	<b>24,589</b>	<b>25,196</b>	2%	<b>25,196</b>	2%	<b>25,196</b>	2%	<b>25,196</b>	2%
<b>1294</b>	<b>FORESTRY</b>									
51130	SALARY P-T	2,575	2,652	3%	2,652	3%	2,652	3%	2,652	3%
51311	POLICE DETAILS	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
	<b>Salary Total</b>	<b>5,825</b>	<b>5,902</b>	1%	<b>5,902</b>	1%	<b>5,902</b>	1%	<b>5,902</b>	1%
52400	REPAIR & MAINT	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>18,200</b>	<b>18,200</b>	0%	<b>18,200</b>	0%	<b>18,200</b>	0%	<b>18,200</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>24,025</b>	<b>24,102</b>	0%	<b>24,102</b>	0%	<b>24,102</b>	0%	<b>24,102</b>	0%
<b>1300</b>	<b>EDUCATION - B.M.R.</b>									
53200	MINIMUM CONTRIBUTION	6,320,633	6,241,740	-1%	6,241,740	-1%	6,241,740	-1%	6,241,740	-1%
53201	EXCLUSIONARY COSTS	1,260,741	1,247,165	-1%	1,247,165	-1%	1,247,165	-1%	1,247,165	-1%
53202	ADDITIONAL CONTRIBUTION	285,000	467,000	64%	467,000	64%	467,000	64%	467,000	64%
53204	MIDDLE SCHOOL CONSTRUCTION	164,031	160,216	-2%	160,216	-2%	160,216	-2%	160,216	-2%
53206	SEWER NOTE	102,049	102,995	1%	102,995	1%	102,995	1%	102,995	1%
53207	ROOF PROJECT	236,011	254,014	8%	254,014	8%	254,014	8%	254,014	8%
	<b>Expense Total</b>	<b>8,368,465</b>	<b>8,473,130</b>	1%	<b>8,473,130</b>	1%	<b>8,473,130</b>	1%	<b>8,473,130</b>	1%
	<b>DEPARTMENT TOTAL</b>	<b>8,368,465</b>	<b>8,473,130</b>	1%	<b>8,473,130</b>	1%	<b>8,473,130</b>	1%	<b>8,473,130</b>	1%
<b>1301</b>	<b>BLACKSTONE VALLEY VOC</b>									
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%
53200	OPERATING EXPENSES	682,507	752,817	10%	752,817	10%	752,817	10%	752,817	10%
53201	DEBT ASSESSMENT	48,613	46,713	-4%	46,713	-4%	46,713	-4%	46,713	-4%
	<b>Expense Total</b>	<b>731,120</b>	<b>799,530</b>	9%	<b>799,530</b>	9%	<b>799,530</b>	9%	<b>799,530</b>	9%
	<b>DEPARTMENT TOTAL</b>	<b>732,620</b>	<b>801,030</b>	9%	<b>801,030</b>	9%	<b>801,030</b>	9%	<b>801,030</b>	9%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
<b>1303</b>	<b>VOCATIONAL TUITION</b>									
53200	TUITION	464,192	464,192	0%	464,192	0%	464,192	0%	464,192	0%
53300	TRANSPORTATION	60,000	60,000	0%	60,000	0%	60,000	0%	60,000	0%
	<b>Expense Total</b>	<b>524,192</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>524,192</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>
<b>1412</b>	<b>ENGINEERING</b>									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	<b>Expense Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
<b>1420</b>	<b>PUBLIC WORKS SUPT</b>									
51110	SALARY DEPT HEAD	26,623	27,422	3%	27,422	3%	27,422	3%	27,422	3%
51190	SICK LEAVE BUY BACK	768	788	3%	788	3%	788	3%	788	3%
51440	LONGEVITY	667	667	0%	667	0%	667	0%	667	0%
	<b>Salary Total</b>	<b>28,058</b>	<b>28,877</b>	<b>3%</b>	<b>28,877</b>	<b>3%</b>	<b>28,877</b>	<b>3%</b>	<b>28,877</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>28,058</b>	<b>28,877</b>	<b>3%</b>	<b>28,877</b>	<b>3%</b>	<b>28,877</b>	<b>3%</b>	<b>28,877</b>	<b>3%</b>
<b>1421</b>	<b>HIGHWAY LABOR</b>									
51120	WAGES F-T HIGHWAY LABOR	192,298	194,498	1%	194,498	1%	194,498	1%	194,498	1%
51122	WAGES - F.T. SECRETARY	29,718	32,208	8%	32,208	8%	32,208	8%	32,208	8%
51190	SICK LEAVE BUY BACK	1,116	1,149	3%	1,149	3%	1,149	3%	1,149	3%
51310	OVERTIME	12,632	13,011	3%	13,011	3%	13,011	3%	13,011	3%
51440	LONGEVITY	7,300	6,000	-18%	6,000	-18%	6,000	-18%	6,000	-18%
	<b>Salary Total</b>	<b>243,064</b>	<b>246,866</b>	<b>2%</b>	<b>246,866</b>	<b>2%</b>	<b>246,866</b>	<b>2%</b>	<b>246,866</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>243,064</b>	<b>246,866</b>	<b>2%</b>	<b>246,866</b>	<b>2%</b>	<b>246,866</b>	<b>2%</b>	<b>246,866</b>	<b>2%</b>
<b>1422</b>	<b>HIGHWAY OPERATIONAL</b>									
51900	UNIFORMS	5,067	6,334	25%	6,334	25%	6,334	25%	6,334	25%
52400	REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
54200	OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310	STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
55800	OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
58700	REPLACEMENT EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
58701	GPS LEASE	3,314	3,314	0%	3,314	0%	3,314	0%	3,314	0%
	<b>Expense Total</b>	<b>35,881</b>	<b>37,148</b>	<b>4%</b>	<b>37,148</b>	<b>4%</b>	<b>37,148</b>	<b>4%</b>	<b>37,148</b>	<b>4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>35,881</b>	<b>37,148</b>	<b>4%</b>	<b>37,148</b>	<b>4%</b>	<b>37,148</b>	<b>4%</b>	<b>37,148</b>	<b>4%</b>
<b>1423</b>	<b>SNOW &amp; ICE REMOVAL</b>									
51310	OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%

TOWN OF BLACKSTONE  
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ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
	<b>Salary Total</b>	<b>27,500</b>	<b>27,500</b>	0%	<b>27,500</b>	0%	<b>27,500</b>	0%	<b>27,500</b>	0%
52400	EQUIPMENT REPAIR	8,503	8,504	0%	8,504	0%	8,504	0%	8,504	0%
52900	OTHER PROPERTY SERVICES	21,501	21,501	0%	21,501	0%	21,501	0%	21,501	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300	PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800	OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%
	<b>Expense Total</b>	<b>83,169</b>	<b>83,170</b>	0%	<b>83,170</b>	0%	<b>83,170</b>	0%	<b>83,170</b>	0%
	<b>DEPARTMENTAL TOTAL</b>	<b>110,669</b>	<b>110,670</b>	0%	<b>110,670</b>	0%	<b>110,670</b>	0%	<b>110,670</b>	0%
<b>1424</b>	<b>STREET LIGHTING</b>									
52100	ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	<b>Expense Total</b>	<b>109,375</b>	<b>109,375</b>	0%	<b>109,375</b>	0%	<b>109,375</b>	0%	<b>109,375</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>109,375</b>	<b>109,375</b>	0%	<b>109,375</b>	0%	<b>109,375</b>	0%	<b>109,375</b>	0%
<b>1428</b>	<b>MECHANICAL REPAIRS</b>									
52400	REPAIR & MAINTENANCE	31,500	31,500	0%	31,500	0%	31,500	0%	31,500	0%
54800	VEHICULAR SUPPLIES	37,500	40,000	7%	40,000	7%	40,000	7%	40,000	7%
	<b>Expense Total</b>	<b>69,000</b>	<b>71,500</b>	4%	<b>71,500</b>	4%	<b>71,500</b>	4%	<b>71,500</b>	4%
	<b>DEPARTMENT TOTAL</b>	<b>69,000</b>	<b>71,500</b>	4%	<b>71,500</b>	4%	<b>71,500</b>	4%	<b>71,500</b>	4%
<b>1429</b>	<b>CONSTRUCTION &amp; MAINTENANCE</b>									
52900	OTHER PROPERTY SERVICES	5,000	8,000	60%	8,000	60%	8,000	60%	8,000	60%
58400	IMPROVEMENT STREETS	300,000	300,000	0%	300,000	0%	300,000	0%	300,000	0%
	<b>Expense Total</b>	<b>305,000</b>	<b>308,000</b>	1%	<b>308,000</b>	1%	<b>308,000</b>	1%	<b>308,000</b>	1%
	<b>DEPARTMENT TOTAL</b>	<b>305,000</b>	<b>308,000</b>	1%	<b>308,000</b>	1%	<b>308,000</b>	1%	<b>308,000</b>	1%
<b>1432</b>	<b>STREET CLEANING</b>									
55800	OTHER PROPERTY SERVICES	2,250	3,000	33%	3,000	33%	3,000	33%	3,000	33%
	<b>Expense Total</b>	<b>2,250</b>	<b>3,000</b>	33%	<b>3,000</b>	33%	<b>3,000</b>	33%	<b>3,000</b>	33%
	<b>DEPARTMENT TOTAL</b>	<b>2,250</b>	<b>3,000</b>	33%	<b>3,000</b>	33%	<b>3,000</b>	33%	<b>3,000</b>	33%
<b>1433</b>	<b>WASTE COLLECTION</b>									
52900	SEAMASS TIPPING	175,000	180,250	3%	180,250	3%	180,250	3%	180,250	3%
52901	MUNICIPAL TRASH	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
52902	TRASH CONTRACT - HAULING	241,000	248,230	3%	248,230	3%	248,230	3%	248,230	3%
52903	RECYCLING CURBSIDE PICKUP	112,120	115,484	3%	115,484	3%	115,484	3%	115,484	3%
	<b>Expense Total</b>	<b>538,120</b>	<b>553,964</b>	3%	<b>553,964</b>	3%	<b>553,964</b>	3%	<b>553,964</b>	3%
	<b>DEPARTMENT TOTAL</b>	<b>538,120</b>	<b>553,964</b>	3%	<b>553,964</b>	3%	<b>553,964</b>	3%	<b>553,964</b>	3%
<b>1434</b>	<b>RECYCLING</b>									

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
51110	PT COORDINATOR	42,541	32,541	-24%	32,541	-24%	32,541	-24%	32,541	-24%
51115	FULL TIME LABORER	126,012	91,338	-28%	91,338	-28%	91,338	-28%	91,338	-28%
51120	WAGES PT SECRETARY	12,525	12,760	2%	12,760	2%	12,760	2%	12,760	2%
51130	WAGES - PT	9,286	18,401	98%	18,401	98%	18,401	98%	18,401	98%
51132	WAGES - FT SORTING FACILITY	10,000	-	100%	-	0%	-	0%	-	0%
51133	WAGES - FT SORTING FACILITY	-	109,620	100%	109,620	100%	109,620	100%	109,620	100%
51190	SICK LEAVE BUY BACK	-	-	0%	-	0%	-	0%	-	0%
51310	OVERTIME	2,500	1,000	-60%	1,000	-60%	1,000	-60%	1,000	-60%
51440	LONGEVITY	5,867	2,582	-56%	2,582	-56%	2,582	-56%	2,582	-56%
	<b>Salary Total</b>	<b>208,731</b>	<b>268,242</b>	<b>29%</b>	<b>268,242</b>	<b>29%</b>	<b>268,242</b>	<b>29%</b>	<b>268,242</b>	<b>29%</b>
53000	PROFESSIONAL & TECHNICAL	500	-	-100%	-	-100%	-	-100%	-	-100%
51900	UNIFORMS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51990	EMPLOYEE BENEFITS	22,000	-	-100%	-	-100%	-	-100%	-	-100%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52100	ELECTRICITY	12,000	-	-100%	-	-100%	-	-100%	-	-100%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	100	100	0%	100	0%	100	0%	100	0%
54810	FUEL	5,000	-	-100%	-	-100%	-	-100%	-	-100%
55800	BALER WIRE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES/SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
57400	INSURANCE PREMIUMS	6,289	-	-100%	-	-100%	-	-100%	-	-100%
59100	PRINCIPAL LONG TERM DEBT	25,800	-	-100%	-	-100%	-	-100%	-	-100%
59150	INTEREST LONG TERM DEBT	3,778	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>133,167</b>	<b>57,800</b>	<b>-57%</b>	<b>57,800</b>	<b>-57%</b>	<b>57,800</b>	<b>-57%</b>	<b>57,800</b>	<b>-57%</b>
	<b>DEPARTMENT TOTAL</b>	<b>356,898</b>	<b>326,042</b>	<b>-9%</b>	<b>326,042</b>	<b>-9%</b>	<b>326,042</b>	<b>-9%</b>	<b>326,042</b>	<b>-9%</b>
<b>1510</b>	<b>BOARD OF HEALTH</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51130	SEC. SALARY	12,525	12,760	2%	12,760	2%	12,760	2%	12,760	2%
51190	SICK LEAVE BUY BACK	-	-	0%	-	0%	-	0%	-	0%
51310	WAGES RECORDING SECRETARY	1,320	1,320	0%	1,320	0%	1,320	0%	1,320	0%
51440	LONGEVITY	600	667	11%	667	11%	667	11%	667	11%
	<b>Salary Total</b>	<b>19,745</b>	<b>20,047</b>	<b>2%</b>	<b>20,047</b>	<b>2%</b>	<b>20,047</b>	<b>2%</b>	<b>20,047</b>	<b>2%</b>
53000	PROFESSIONAL & TECHNICAL	15,500	13,000	-16%	13,000	-16%	13,000	-16%	13,000	-16%
53006	P&T - FARM ST LANDFILL	36,000	28,000	-22%	28,000	-22%	28,000	-22%	28,000	-22%
53007	P&T - CHESTNUT ST LANDFILL	9,000	11,000	22%	11,000	22%	11,000	22%	11,000	22%
53010	ADVERTISING	450	450	0%	450	0%	450	0%	450	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	10,616	16,388	54%	16,388	54%	16,388	54%	16,388	54%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%
55300	CLINICS/SHELTERS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>73,866</b>	<b>71,138</b>	<b>-4%</b>	<b>71,138</b>	<b>-4%</b>	<b>71,138</b>	<b>-4%</b>	<b>71,138</b>	<b>-4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>93,611</b>	<b>91,185</b>	<b>-3%</b>	<b>91,185</b>	<b>-3%</b>	<b>91,185</b>	<b>-3%</b>	<b>91,185</b>	<b>-3%</b>
<b>1541</b>	<b>COUNCIL ON AGING</b>									

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
51120	SALARY F-T COA DIRECTOR	43,893	45,210	3%	45,210	3%	45,210	3%	45,210	3%
51121	OUTREACH WORKER	26,089	31,643	21%	31,643	21%	31,643	21%	31,643	21%
51130	STIPEND SENIOR WORKOFF		3,000	100%	3,000	100%	3,000	100%	3,000	100%
51140	VAN DRIVERS	39,824	39,824	-92%	39,824	0%	39,824	0%	39,824	0%
51141	MEAL SITE MANAGER	31,114	31,704	28%	31,704	2%	31,704	2%	31,704	2%
51142	TRANS.COORDINATOR PT	17,469	24,326	81%	24,326	39%	24,326	39%	24,326	39%
51440	LONGEVITY	3,200	2,500	660%	2,500	-22%	2,500	-22%	2,500	-22%
	<b>Salary Total</b>	<b>161,589</b>	<b>178,207</b>	<b>10%</b>	<b>178,207</b>	<b>10%</b>	<b>178,207</b>	<b>10%</b>	<b>178,207</b>	<b>10%</b>
53400	TELEPHONE	1,620	3,020	86%	3,020	86%	3,020	86%	3,020	86%
53500	RECREATIONAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	OFFICE SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	900	900	0%	900	0%	900	0%	900	0%
57300	DUES & SUBSCRIPTIONS	900	900	0%	900	0%	900	0%	900	0%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%
	<b>Expense Total</b>	<b>10,520</b>	<b>11,920</b>	<b>13%</b>	<b>11,920</b>	<b>13%</b>	<b>11,920</b>	<b>13%</b>	<b>11,920</b>	<b>13%</b>
	<b>DEPARTMENT TOTAL</b>	<b>172,109</b>	<b>190,127</b>	<b>10%</b>	<b>190,127</b>	<b>10%</b>	<b>190,127</b>	<b>10%</b>	<b>190,127</b>	<b>10%</b>
<b>1543</b>	<b>VETERANS</b>									
51130	AGENT-SALARY	5,356	5,517	3%	5,517	3%	5,517	3%	5,517	3%
	<b>Salary Total</b>	<b>5,356</b>	<b>5,517</b>	<b>3%</b>	<b>5,517</b>	<b>3%</b>	<b>5,517</b>	<b>3%</b>	<b>5,517</b>	<b>3%</b>
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	300	300	0%	300	0%	300	0%	300	0%
57300	DUES & SUBSCRIPTIONS	70	70	0%	70	0%	70	0%	70	0%
57700	VETERANS BENEFITS	135,000	135,000	0%	135,000	0%	135,000	0%	135,000	0%
	<b>Expense Total</b>	<b>136,170</b>	<b>136,170</b>	<b>0%</b>	<b>136,170</b>	<b>0%</b>	<b>136,170</b>	<b>0%</b>	<b>136,170</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>141,526</b>	<b>141,687</b>	<b>0%</b>	<b>141,687</b>	<b>0%</b>	<b>141,687</b>	<b>0%</b>	<b>141,687</b>	<b>0%</b>
<b>1610</b>	<b>LIBRARY DEPARTMENT</b>									
51120	WAGES-FULL TIME	101,384	103,758	2%	103,758	2%	103,758	2%	103,758	2%
51130	LIBRARIAN SALARY	60,179	61,984	3%	61,984	3%	61,984	3%	61,984	3%
51140	WAGES-PART TIME	43,651	55,398	27%	55,398	27%	55,398	27%	55,398	27%
51190	SICK LEAVE BUY BACK	-	3,125	0%	3,125	0%	3,125	0%	3,125	0%
51440	LONGEVITY	3,400	4,500	32%	4,500	32%	4,500	32%	4,500	32%
51310	OVERTIME	1,030	1,500	46%	1,500	46%	1,500	46%	1,500	46%
	<b>Salary Total</b>	<b>209,644</b>	<b>230,265</b>	<b>10%</b>	<b>230,265</b>	<b>10%</b>	<b>230,265</b>	<b>10%</b>	<b>230,265</b>	<b>10%</b>
52100	ELECTRICITY	37,000	37,000	0%	37,000	0%	37,000	0%	37,000	0%
52110	HEATING	22,000	22,000	0%	22,000	0%	22,000	0%	22,000	0%
52112	WATER/SEWER CHARGES	2,300	2,300	0%	2,300	0%	2,300	0%	2,300	0%
52400	REPAIR & MAINTENANCE	2,000	2,500	25%	2,500	25%	2,500	25%	2,500	25%
52410	R&M SOFTWARE MAINTENANCE	-	6,695	0%	6,695	0%	6,695	0%	6,695	0%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410	POSTAGE	80	80	0%	80	0%	80	0%	80	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54300	BUILDING MAINTENANCE	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
55210	BOOKS & PERIODICALS	76,800	82,000	7%	82,000	7%	82,000	7%	82,000	7%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
55800	PROCESSING SUPPLIES	3,500	3,900	11%	3,900	11%	3,900	11%	3,900	11%
57000	OTHER CHARGES/EXPENDITURES	1,100	900	-18%	900	-18%	900	-18%	900	-18%
57100	TRAVEL/SEMINAR	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57300	DUES & SUBSCRIPTIONS	25,000	22,000	-12%	22,000	-12%	22,000	-12%	22,000	-12%
	<b>Expense Total</b>	<b>190,680</b>	<b>200,275</b>	<b>5%</b>	<b>200,275</b>	<b>5%</b>	<b>200,275</b>	<b>5%</b>	<b>200,275</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>400,324</b>	<b>430,540</b>	<b>8%</b>	<b>430,540</b>	<b>8%</b>	<b>430,540</b>	<b>8%</b>	<b>430,540</b>	<b>8%</b>
<b>1650</b>	<b>PARKS</b>									
51130	SECRETARY F-T	600	625	4%	625	4%	625	4%	625	4%
51140	HELPER PART-TIME	29,617	55,547	88%	55,547	88%	55,547	88%	55,547	88%
51143	SUMMER HELP	29,840	11,440	-62%	11,440	-62%	11,440	-62%	11,440	-62%
51310	OVERTIME	400	3,000	650%	3,000	650%	3,000	650%	3,000	650%
51440	LONGEVITY	1,050	1,050	0%	1,050	0%	1,050	0%	1,050	0%
	<b>Salary Total</b>	<b>61,507</b>	<b>71,662</b>	<b>17%</b>	<b>71,662</b>	<b>17%</b>	<b>71,662</b>	<b>17%</b>	<b>71,662</b>	<b>17%</b>
51900	UNIFORMS	750	938	25%	938	25%	938	25%	938	25%
52400	REPAIR & MAINTENANCE	27,000	25,000	-7%	25,000	-7%	25,000	-7%	25,000	-7%
53000	PROFESSIONAL & TECHNICAL	150	150	0%	150	0%	150	0%	150	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	900	900	0%	900	0%	900	0%	900	0%
53500	RECREATIONAL	4,750	4,750	0%	4,750	0%	4,750	0%	4,750	0%
55800	OTHER SUPPLIES	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
57300	DUES & SUBSCRIPTIONS	350	-	-100%	-	-100%	-	-100%	-	-100%
58500	ADDITIONAL EQUIPMENT	4,650	4,650	0%	4,650	0%	4,650	0%	4,650	0%
58501	FERTILIZATION	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58700	REPLACEMENT EQUIPMENT	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>54,850</b>	<b>52,688</b>	<b>-4%</b>	<b>52,688</b>	<b>-4%</b>	<b>52,688</b>	<b>-4%</b>	<b>52,688</b>	<b>-4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>116,357</b>	<b>124,350</b>	<b>7%</b>	<b>124,350</b>	<b>7%</b>	<b>124,350</b>	<b>7%</b>	<b>124,350</b>	<b>7%</b>
<b>1691</b>	<b>HISTORICAL COMMISSION</b>									
53000	PROFESSIONAL & TECHNICAL	350	350	0%	350	0%	350	0%	350	0%
55800	OTHER SUPPLIES	1,650	1,650	0%	1,650	0%	1,650	0%	1,650	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
<b>1692</b>	<b>MEMORIAL DAY/INDEPENDENCE DAY</b>									
51130	PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
	<b>Salary Total</b>	<b>1,800</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>
55800	OTHER SUPPLIES	8,300	8,300	0%	8,300	0%	8,300	0%	8,300	0%
	<b>Expense Total</b>	<b>8,300</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,100</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>
<b>1710</b>	<b>RETIREMENT OF DEBT</b>									
59100	LONG TERM DEBT	939,224	984,948	5%	984,948	5%	984,948	5%	984,948	5%

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
	<b>Expense Total</b>	<b>939,224</b>	<b>984,948</b>	5%	<b>984,948</b>	5%	<b>984,948</b>	5%	<b>984,948</b>	5%
	<b>DEPARTMENT TOTAL</b>	<b>939,224</b>	<b>984,948</b>	5%	<b>984,948</b>	5%	<b>984,948</b>	5%	<b>984,948</b>	5%
<b>1751</b>	<b>LONG TERM DEBT/ INTEREST</b>									
59150	INTEREST	363,625	330,398	-9%	330,398	-9%	330,398	-9%	330,398	-9%
	<b>Expense Total</b>	<b>363,625</b>	<b>330,398</b>	-9%	<b>330,398</b>	-9%	<b>330,398</b>	-9%	<b>330,398</b>	-9%
	<b>DEPARTMENT TOTAL</b>	<b>363,625</b>	<b>330,398</b>	-9%	<b>330,398</b>	-9%	<b>330,398</b>	-9%	<b>330,398</b>	-9%
<b>1752</b>	<b>SHORT TERM DEBT/ INTEREST</b>									
59250	INTEREST	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>5,000</b>	<b>5,000</b>	0%	<b>5,000</b>	0%	<b>5,000</b>	0%	<b>5,000</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>5,000</b>	<b>5,000</b>	0%	<b>5,000</b>	0%	<b>5,000</b>	0%	<b>5,000</b>	0%
<b>1810</b>	<b>CHERRY SHEET ASSESSMENTS</b>									
56800	MOSQUITO CONTROL	-	30,290	100%	30,290	100%	30,290	100%	30,290	100%
56900	AIR POLLUTION	-	2,428	100%	2,428	100%	2,428	100%	2,428	100%
56910	NON-RENEWAL EXCISE	-	11,520	100%	11,520	100%	11,520	100%	11,520	100%
	<b>Expense Total</b>	<b>-</b>	<b>44,238</b>	100%	<b>44,238</b>	100%	<b>44,238</b>	100%	<b>44,238</b>	100%
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>44,238</b>	100%	<b>44,238</b>	100%	<b>44,238</b>	100%	<b>44,238</b>	100%
<b>1910</b>	<b>SPECIAL RETIREMENT</b>									
56200	TRUDEAU ASSESSMENT	7,210	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>7,210</b>	<b>-</b>	-100%	<b>-</b>	-100%	<b>-</b>	-100%	<b>-</b>	-100%
	<b>DEPARTMENT TOTAL</b>	<b>7,210</b>	<b>-</b>	-100%	<b>-</b>	-100%	<b>-</b>	-100%	<b>-</b>	-100%
<b>1911</b>	<b>COUNTY RETIREMENT</b>									
56200	COUNTY ASSESSMENT	540,058	584,744	8%	584,744	8%	584,744	8%	584,744	8%
	<b>Expense Total</b>	<b>540,058</b>	<b>584,744</b>	8%	<b>584,744</b>	8%	<b>584,744</b>	8%	<b>584,744</b>	8%
	<b>DEPARTMENT TOTAL</b>	<b>540,058</b>	<b>584,744</b>	8%	<b>584,744</b>	8%	<b>584,744</b>	8%	<b>584,744</b>	8%
<b>1913</b>	<b>UNEMPLOYMENT COMP</b>									
51700	UNEMPLOYMENT COMP	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>Expense Total</b>	<b>50,000</b>	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%
<b>1914</b>	<b>HEALTH INSURANCE</b>									
51700	EMPLOYEE HEALTH/DENTAL	509,552	557,409	9%	557,409	9%	557,409	9%	557,409	9%
51701	RETIREE HEALTH/DENTAL	11,623	14,827	28%	14,827	28%	14,827	28%	14,827	28%
	<b>Expense Total</b>	<b>521,175</b>	<b>572,236</b>	10%	<b>572,236</b>	10%	<b>572,236</b>	10%	<b>572,236</b>	10%

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ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
	<b>DEPARTMENT TOTAL</b>	<b>521,175</b>	<b>572,236</b>	10%	<b>572,236</b>	10%	<b>572,236</b>	10%	<b>572,236</b>	10%
<b>1915</b>	<b>LIFE INSURANCE</b>									
51700	EMPLOYEE LIFE INSURANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%	<b>3,000</b>	0%
<b>1916</b>	<b>MATCHING MEDICARE</b>									
51710	MATCHING MEDICARE	65,000	65,000	0%	65,000	0%	65,000	0%	65,000	0%
	<b>Expense Total</b>	<b>65,000</b>	<b>65,000</b>	0%	<b>65,000</b>	0%	<b>65,000</b>	0%	<b>65,000</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>65,000</b>	<b>65,000</b>	0%	<b>65,000</b>	0%	<b>65,000</b>	0%	<b>65,000</b>	0%
<b>1918</b>	<b>COMPENSATED BALANCES</b>									
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>10,000</b>	<b>10,000</b>	0%	<b>10,000</b>	0%	<b>10,000</b>	0%	<b>10,000</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>10,000</b>	<b>10,000</b>	0%	<b>10,000</b>	0%	<b>10,000</b>	0%	<b>10,000</b>	0%
<b>1919</b>	<b>COMPENSATED ABSENCE</b>									
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	<b>Expense Total</b>	<b>7,500</b>	<b>7,500</b>	0%	<b>7,500</b>	0%	<b>7,500</b>	0%	<b>7,500</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>7,500</b>	<b>7,500</b>	0%	<b>7,500</b>	0%	<b>7,500</b>	0%	<b>7,500</b>	0%
<b>1960</b>	<b>CAPITAL TRUST</b>									
59685	TRANSFER TO CAPITAL TRUST	1,929,942	1,929,942	0%	1,929,942	0%	1,929,942	0%	1,929,942	0%
	<b>Expense Total</b>	<b>1,929,942</b>	<b>1,929,942</b>	0%	<b>1,929,942</b>	0%	<b>1,929,942</b>	0%	<b>1,929,942</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>1,929,942</b>	<b>1,929,942</b>	0%	<b>1,929,942</b>	0%	<b>1,929,942</b>	0%	<b>1,929,942</b>	0%
<b>GENERAL FUND TOTAL</b>		<b>21,328,693</b>	<b>22,057,005</b>	3.41%	<b>22,057,005</b>	3.41%	<b>22,057,005</b>	3.41%	<b>22,057,005</b>	3.41%
<b>WATER AND SEWER ENTERPRISE</b>										
<b>60132</b>	<b>SEWER RESERVE FUND</b>									
59610	SEWER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>TOTAL TRANSFER</b>	<b>50,000</b>	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%
<b>60441</b>	<b>SEWER SALARIES</b>									
51110	SUPERINTENDENT SALARY F-T	26,623	27,422	3%	27,422	3%	27,422	3%	27,422	3%
51120	WAGES FULL TIME	75,118	75,761	1%	75,761	1%	75,761	1%	75,761	1%
51122	WAGES F.T -SECRETARY	20,325	22,638	11%	22,638	11%	22,638	11%	22,638	11%
51130	SECRETARY	11,254	7,345	-35%	7,345	-35%	7,345	-35%	7,345	-35%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%

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FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	830	852	3%	852	3%	852	3%	852	3%
51310	OVERTIME	18,017	18,558	3%	18,558	3%	18,558	3%	18,558	3%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51440	LONGEVITY	3,342	2,642	-21%	2,642	-21%	2,642	-21%	2,642	-21%
	<b>TOTAL SEWER SALARIES</b>	<b>162,509</b>	<b>162,218</b>	0%	<b>162,218</b>	0%	<b>162,218</b>	0%	<b>162,218</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>162,509</b>	<b>162,218</b>	0%	<b>162,218</b>	0%	<b>162,218</b>	0%	<b>162,218</b>	0%
<b>60442</b>	<b>SEWER MAINTENANCE</b>									
51900	UNIFORMS	2,217	2,771	25%	2,771	25%	2,771	25%	2,771	25%
51990	EMPLOYEE BENEFITS	38,454	22,285	-42%	22,285	-42%	22,285	-42%	22,285	-42%
52100	ELECTRICITY	34,935	34,935	0%	34,935	0%	34,935	0%	34,935	0%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52400	REPAIR & MAINTENANCE	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	0%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53410	POSTAGE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57400	INSURANCE	19,765	48,647	146%	48,647	146%	48,647	146%	48,647	146%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
58701	GPS LEASE	2,088	2,088	0%	2,088	0%	2,088	0%	2,088	0%
	<b>Expense Total</b>	<b>176,159</b>	<b>189,426</b>	8%	<b>189,426</b>	8%	<b>189,426</b>	8%	<b>189,426</b>	8%
	<b>DEPARTMENT TOTAL</b>	<b>176,159</b>	<b>189,426</b>	8%	<b>189,426</b>	8%	<b>189,426</b>	8%	<b>189,426</b>	8%
<b>60443</b>	<b>SEWER WOONSOCKET REGIONAL</b>									
58004	CAPITAL COST	83,182	83,182	0%	83,182	0%	83,182	0%	83,182	0%
52904	REVIEW & REPLACEMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
52422	OPERATION & MAINT.	231,000	231,000	0%	231,000	0%	231,000	0%	231,000	0%
52701	MUNICIPAL LEASE PAYMENT	57,677	57,677	0%	57,677	0%	57,677	0%	57,677	0%
52702	HOST FEE	41,591	41,591	0%	41,591	0%	41,591	0%	41,591	0%
	<b>Expense Total</b>	<b>425,450</b>	<b>425,450</b>	0%	<b>425,450</b>	0%	<b>425,450</b>	0%	<b>425,450</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>425,450</b>	<b>425,450</b>	0%	<b>425,450</b>	0%	<b>425,450</b>	0%	<b>425,450</b>	0%
	<b>TOTAL SEWER</b>	<b>814,118</b>	<b>827,094</b>	1.59%	<b>827,094</b>	1.59%	<b>827,094</b>	1.59%	<b>827,094</b>	1.59%
<b>61132</b>	<b>WATER RESERVE FUND</b>									
59610	WATER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>TOTAL TRANSFER</b>	<b>50,000</b>	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%	<b>50,000</b>	0%
<b>61450</b>	<b>WATER DEPARTMENT LABOR</b>									
51120	LABOR WAGES FULL TIME	117,883	121,334	3%	121,334	3%	121,334	3%	121,334	3%

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ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
51190	SICK LEAVE BUY BACK	830	852	3%	852	3%	852	3%	852	3%
51310	OVERTIME	21,218	21,855	3%	21,855	3%	21,855	3%	21,855	3%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51440	LONGEVITY	3,542	2,375	-33%	2,375	-33%	2,375	-33%	2,375	-33%
	<b>Salary Total</b>	<b>147,473</b>	<b>150,416</b>	<b>2%</b>	<b>150,416</b>	<b>2%</b>	<b>150,416</b>	<b>2%</b>	<b>150,416</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>147,473</b>	<b>150,416</b>	<b>2%</b>	<b>150,416</b>	<b>2%</b>	<b>150,416</b>	<b>2%</b>	<b>150,416</b>	<b>2%</b>
<b>61451</b>	<b>WATER ADMINISTRATION</b>									
51110	SUPERINTENDENT SALARY F-T	26,623	27,422	3%	27,422	3%	27,422	3%	27,422	3%
51120	SECRETARY	20,325	22,638	11%	22,638	11%	22,638	11%	22,638	11%
51121	BACKFLOW STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51121	WATER LICENSE STIPENDS	5,750	5,750	0%	5,750	0%	5,750	0%	5,750	0%
51130	SECRETARY	11,254	7,345	-35%	7,345	-35%	7,345	-35%	7,345	-35%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	830	830	0%	830	0%	830	0%	830	0%
51440	LONGEVITY	500	1,167	133%	1,167	133%	1,167	133%	1,167	133%
	<b>Salary Total</b>	<b>71,282</b>	<b>71,152</b>	<b>0%</b>	<b>71,152</b>	<b>0%</b>	<b>71,152</b>	<b>0%</b>	<b>71,152</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>71,282</b>	<b>71,152</b>	<b>0%</b>	<b>71,152</b>	<b>0%</b>	<b>71,152</b>	<b>0%</b>	<b>71,152</b>	<b>0%</b>
<b>61452</b>	<b>WATER CONST &amp; MAINTENANCE</b>									
51900	UNIFORMS	2,967	3,709	25%	3,709	25%	3,709	25%	3,709	25%
51990	EMPLOYEE BENEFITS	66,740	29,899	-55%	29,899	-55%	29,899	-55%	29,899	-55%
52100	ELECTRICITY	118,440	118,440	0%	118,440	0%	118,440	0%	118,440	0%
52110	HEATING	8,564	8,564	0%	8,564	0%	8,564	0%	8,564	0%
52400	REPAIR & MAINTENANCE	90,000	90,000	0%	90,000	0%	90,000	0%	90,000	0%
52900	OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000	PROFESSIONAL & TECHNICAL	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	0%
53010	ADVERTISING	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
53200	LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400	TELEPHONE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
53410	POSTAGE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300	BLDG REP & MAINT	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
54800	VEHICULAR SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	107,100	107,100	0%	107,100	0%	107,100	0%	107,100	0%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300	DUES & SUBSCRIPTIONS	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
57400	INSURANCE PREMIUMS	19,765	49,056	148%	49,056	148%	49,056	148%	49,056	148%
58700	REPLACEMENT EQUIPMENT	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
58701	GPS LEASE	2,600	2,600	0%	2,600	0%	2,600	0%	2,600	0%
	<b>Expense Total</b>	<b>531,626</b>	<b>524,818</b>	<b>-1%</b>	<b>524,818</b>	<b>-1%</b>	<b>524,818</b>	<b>-1%</b>	<b>524,818</b>	<b>-1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>531,626</b>	<b>524,818</b>	<b>-1%</b>	<b>524,818</b>	<b>-1%</b>	<b>524,818</b>	<b>-1%</b>	<b>524,818</b>	<b>-1%</b>
<b>61710</b>	<b>WATER RETIREMENT OF DEBT</b>									
59100	PRINCIPAL LONG TERM DEBT	45,000	162,000	260%	162,000	260%	162,000	260%	162,000	260%
	<b>Expense Total</b>	<b>45,000</b>	<b>162,000</b>	<b>260%</b>	<b>162,000</b>	<b>260%</b>	<b>162,000</b>	<b>260%</b>	<b>162,000</b>	<b>260%</b>
	<b>DEPARTMENT TOTAL</b>	<b>45,000</b>	<b>162,000</b>	<b>260%</b>	<b>162,000</b>	<b>260%</b>	<b>162,000</b>	<b>260%</b>	<b>162,000</b>	<b>260%</b>

TOWN OF BLACKSTONE  
FY 2017 TOWN MEETING BUDGET

ORG	DEPARTMENT	FY16 Town Meeting Vote	FY17 Departmental Request	FY 16 vs 17 Increase	FY17 BOS Recommended	FY 16 vs 17 Increase	FY17 FIN COM Recommended	FY 16 vs 17 Increase	FY17 Town Meeting Vote	FY 16 vs 17 Increase
OBJECT	DESCRIPTION									
		23,018,188	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%	23,873,323	3.72%
<b>61751</b>	<b>WATER LONG TERM DEBT INTEREST</b>									
59150	INTEREST LONG TERM	27,996	28,838	3%	28,838	3%	28,838	3%	28,838	3%
	<b>Expense Total</b>	<b>27,996</b>	<b>28,838</b>	<b>3%</b>	<b>28,838</b>	<b>3%</b>	<b>28,838</b>	<b>3%</b>	<b>28,838</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>27,996</b>	<b>28,838</b>	<b>3%</b>	<b>28,838</b>	<b>3%</b>	<b>28,838</b>	<b>3%</b>	<b>28,838</b>	<b>3%</b>
<b>61820</b>	<b>MASS FED SAFE DRINKING WTR ASSESSMENT</b>									
56110	MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>TOTAL WATER</b>	<b>875,377</b>	<b>989,224</b>	<b>13.01%</b>	<b>989,224</b>	<b>13.01%</b>	<b>989,224</b>	<b>13.01%</b>	<b>989,224</b>	<b>13.01%</b>
	<b>WATER / SEWER ENTERPRISE TOTAL</b>	<b>1,689,495</b>	<b>1,816,318</b>	<b>7.51%</b>	<b>1,816,318</b>	<b>7.51%</b>	<b>1,816,318</b>	<b>7.51%</b>	<b>1,816,318</b>	<b>7.51%</b>
	<b>TOTAL GENERAL FUND / WATER &amp; SEWER</b>	<b>23,018,188</b>	<b>23,873,323</b>	<b>3.72%</b>	<b>23,873,323</b>	<b>3.72%</b>	<b>23,873,323</b>	<b>3.72%</b>	<b>23,873,323</b>	<b>3.72%</b>