

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
01114	MODERATOR									
51111	ELECTED OFFICIAL	150	150	0%	150	0%	150	0%	150	0%
51140	TELLERS	400	400	0%	400	0%	400	0%	400	0%
	<b>Salary Total</b>	<b>550</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>550</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>	<b>550</b>	<b>0%</b>

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OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>01122</b>	<b>SELECTMEN</b>									
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51121	MEMBERS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
51130	SELECTMEN'S SECRETARY	13,091	13,484	3%	13,484	3%	13,484	3%	13,484	3%
51140	PUBLIC RECORDS OFFICER	5,000	5,150	3%	5,150	3%	5,150	3%	5,150	100%
	<b>Salary Total</b>	<b>25,891</b>	<b>26,434</b>	<b>2%</b>	<b>26,434</b>	<b>2%</b>	<b>26,434</b>	<b>2%</b>	<b>26,434</b>	<b>2%</b>
53000	PROFESSIONAL & TECHNICAL	41,000	41,000	0%	41,000	0%	41,000	0%	41,000	0%
53010	ADVERTISING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54200	OFFICE SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
57100	TRAVEL/SEMINAR	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
57300	DUES & SUBSCRIPTIONS	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	<b>Expense Total</b>	<b>50,850</b>	<b>50,850</b>	<b>0%</b>	<b>50,850</b>	<b>0%</b>	<b>50,850</b>	<b>0%</b>	<b>50,850</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>76,741</b>	<b>77,284</b>	<b>1%</b>	<b>77,284</b>	<b>1%</b>	<b>77,284</b>	<b>1%</b>	<b>77,284</b>	<b>1%</b>
<b>01123</b>	<b>ADMINISTRATION</b>									
51110	SALARY DEPT HEAD	132,756	136,657	3%	136,657	3%	136,657	3%	136,657	3%
51115	SALARY ADMIN. ASSISTANT	47,887	49,324	3%	49,324	3%	49,324	3%	49,324	3%
51190	SICK LEAVE BUY BACK	1,444	1,444	0%	1,444	0%	1,444	0%	1,444	100%
51440	LONGEVITY	4,384	4,483	2%	4,483	2%	4,483	2%	4,483	2%
	<b>Salary Total</b>	<b>186,471</b>	<b>191,908</b>	<b>3%</b>	<b>191,908</b>	<b>3%</b>	<b>191,908</b>	<b>3%</b>	<b>191,908</b>	<b>3%</b>
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
57100	TRAVEL/SEMINAR	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
57300	DUES & SUBSCRIPTIONS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>14,500</b>	<b>14,500</b>	<b>0%</b>	<b>14,500</b>	<b>0%</b>	<b>14,500</b>	<b>0%</b>	<b>14,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>200,971</b>	<b>206,408</b>	<b>3%</b>	<b>206,408</b>	<b>3%</b>	<b>206,408</b>	<b>3%</b>	<b>206,408</b>	<b>3%</b>

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OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
01131	FINANCE COMMITTEE									
51130	PART TIME SECRETARY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	Salary Total	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53000	PROFESSIONAL & TECHNICAL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	750	750	0%	750	0%	750	0%	750	0%
54210	PRINTING	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%
	Expense Total	6,300	6,300	0%	6,300	0%	6,300	0%	6,300	0%
	DEPARTMENT TOTAL	9,300	9,300	0%	9,300	0%	9,300	0%	9,300	0%
01132	RESERVE FUND									
59610	TRANSFER TO GENERAL FUND	75,000	100,000	33%	100,000	33%	100,000	33%	100,000	33%
	DEPARTMENT TOTAL	75,000	100,000	33%	100,000	33%	100,000	33%	100,000	33%

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OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
01133	CAPITAL OUTLAY COMMITTEE									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%	<b>1,500</b>	0%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54200	OFFICE SUPPLIES / PRINTING	600	600	0%	600	0%	600	0%	600	0%
	<b>Expense Total</b>	<b>1,600</b>	<b>1,600</b>	0%	<b>1,600</b>	0%	<b>1,600</b>	0%	<b>1,600</b>	0%
	<b>DEPARTMENT TOTAL</b>	<b>3,100</b>	<b>3,100</b>	0%	<b>3,100</b>	0%	<b>3,100</b>	0%	<b>3,100</b>	0%

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OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
01135	TOWN ACCOUNTANT									
51110	SALARY FULL TIME	76,916	79,223	3%	79,223	3%	79,223	3%	79,223	3%
51130	ASST. TOWN ACCOUNTANT	34,228	34,925	2%	34,925	2%	34,925	2%	34,925	2%
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME	3,000	1,500	-50%	1,500	-50%	1,500	-50%	1,500	-50%
51440	LONGEVITY	-	1,000	100%	1,000	100%	1,000	100%	1,000	
	<b>Salary Total</b>	<b>115,144</b>	<b>117,648</b>	<b>2%</b>	<b>117,648</b>	<b>2%</b>	<b>117,648</b>	<b>2%</b>	<b>117,648</b>	<b>2%</b>
53000	PROFESSIONAL & TECHNICAL	6,685	6,685	0%	6,685	0%	6,685	0%	6,685	0%
54200	OFFICE SUPPLIES	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	525	525	0%	525	0%	525	0%	525	0%
53200	EDUCATION	3,850	3,850	0%	3,850	0%	3,850	0%	3,850	0%
	<b>Expense Total</b>	<b>15,260</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>130,404</b>	<b>132,908</b>	<b>2%</b>	<b>132,908</b>	<b>2%</b>	<b>132,908</b>	<b>2%</b>	<b>132,908</b>	<b>2%</b>

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	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>01141</b>	<b>ASSESSORS</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	SALARY FULL TIME	65,174	67,129	3%	67,129	3%	67,129	3%	67,129	3%
51120	SALARY PART TIME	-	-	0%	-	0%	-	0%	-	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	SALARY ADMIN ASSISTANT	31,419	36,020	15%	36,020	15%	36,020	15%	36,020	15%
51190	SICK LEAVE BUY BACK	-	-	0%	-	0%	-	0%	-	0%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	100%
51440	LONGEVITY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	RECORDING SECRETARY	-	1,440	100%	1,440	100%	1,440	100%	1,440	100%
	<b>Salary Total</b>	<b>101,893</b>	<b>109,889</b>	<b>8%</b>	<b>109,889</b>	<b>8%</b>	<b>109,889</b>	<b>8%</b>	<b>109,889</b>	<b>8%</b>
52400	REPAIR & MAINTENANCE	500	500	0%	500	0%	500	0%	500	0%
53000	PROFESSIONAL & TECHNICAL	46,345	46,500	0%	46,500	0%	46,500	0%	46,500	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54210	PRINTING	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
57300	DUES & SUBSCRIPTIONS	400	400	0%	400	0%	400	0%	400	0%
	<b>Expense Total</b>	<b>55,645</b>	<b>55,800</b>	<b>0%</b>	<b>55,800</b>	<b>0%</b>	<b>55,800</b>	<b>0%</b>	<b>55,800</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>157,538</b>	<b>165,689</b>	<b>5%</b>	<b>165,689</b>	<b>5%</b>	<b>165,689</b>	<b>5%</b>	<b>165,689</b>	<b>5%</b>

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OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>01145</b>	<b>COLLECTOR/TREASURER</b>									
51111	ELECTED OFFICIAL	56,650	58,350	3%	58,350	3%	58,350	3%	58,350	3%
51120	WAGES FULL TIME	66,217	60,000	-9%	60,000	-9%	60,000	-9%	60,000	-9%
51140	WAGES PART TIME	-	-	0%	-	0%	-	0%	-	0%
51130	CERTIFICATION	-	1,000	100%	1,000	100%	1,000	100%	1,000	
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>125,867</b>	<b>122,350</b>	<b>-3%</b>	<b>122,350</b>	<b>-3%</b>	<b>122,350</b>	<b>-3%</b>	<b>122,350</b>	<b>-3%</b>
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
53010	ADVERTISING	1,000	1,500	50%	1,500	50%	1,500	50%	1,500	50%
53005	PROF & TECH - PAYROLL SVC	8,000	6,000	-25%	6,000	-25%	6,000	-25%	6,000	-25%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54200	OFFICE SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57100	TRAVEL/SEMINAR	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57300	DUES & SUBSCRIPTIONS	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53150	TAX TITLE REDEMPTION	1,250	1,250	0%	1,250	0%	1,250	0%	1,250	0%
	<b>Expense Total</b>	<b>29,250</b>	<b>27,750</b>	<b>-5%</b>	<b>27,750</b>	<b>-5%</b>	<b>27,750</b>	<b>-5%</b>	<b>27,750</b>	<b>-5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>155,117</b>	<b>150,100</b>	<b>-3%</b>	<b>150,100</b>	<b>-3%</b>	<b>150,100</b>	<b>-3%</b>	<b>150,100</b>	<b>-3%</b>

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OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>01151</b>	<b>TOWN COUNSEL</b>									
53000	PROFESSIONAL & TECHNICAL	105,000	115,000	10%	115,000	10%	115,000	10%	115,000	10%
53005	TAX TITLE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
	<b>Expense Total</b>	<b>125,000</b>	<b>135,000</b>	<b>8%</b>	<b>135,000</b>	<b>8%</b>	<b>135,000</b>	<b>8%</b>	<b>135,000</b>	<b>8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>125,000</b>	<b>135,000</b>	<b>8%</b>	<b>135,000</b>	<b>8%</b>	<b>135,000</b>	<b>8%</b>	<b>135,000</b>	<b>8%</b>
<b>01155</b>	<b>DATA PROCESSING</b>									
52400	REPAIR & MAINTENANCE	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
52410	R & M - SOFTWARE AGREEMENTS	65,000	65,000	0%	65,000	0%	65,000	0%	65,000	0%
52411	R & M - NETWORK CONNECTION	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53001	PROF & TECH-SYS ADMIN	27,500	32,500	18%	32,500	18%	32,500	18%	32,500	18%
53002	PROF & TECH - TRAIN/DEV	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	COMPUTER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
58500	EQUIPMENT	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
58707	REPLACE EQUIP-POLICE	-	-	0%	-	0%	-	0%	-	0%
53000	PROF & TECH - WEB PAGE	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
	<b>Expense Total</b>	<b>140,000</b>	<b>145,000</b>	<b>4%</b>	<b>145,000</b>	<b>4%</b>	<b>145,000</b>	<b>4%</b>	<b>145,000</b>	<b>4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>140,000</b>	<b>145,000</b>	<b>4%</b>	<b>145,000</b>	<b>4%</b>	<b>145,000</b>	<b>4%</b>	<b>145,000</b>	<b>4%</b>
<b>1158</b>	<b>COPIER</b>									
52400	REPAIR & MAINTENANCE	3,000	7,500	150%	7,500	150%	7,500	150%	7,500	150%
52410	R&M-ADM	9,000	9,000	0%	9,000	0%	9,000	0%	9,000	0%
52414	R&M-TOWN CLERK	2,019	2,019	0%	2,019	0%	2,019	0%	2,019	0%
52415	R&M-POLICE	3,468	3,468	0%	3,468	0%	3,468	0%	3,468	0%
52417	R&M-INSPECTIONAL SVCS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	<b>Expense Total</b>	<b>20,987</b>	<b>25,487</b>	<b>21%</b>	<b>25,487</b>	<b>21%</b>	<b>25,487</b>	<b>21%</b>	<b>25,487</b>	<b>21%</b>
	<b>DEPARTMENT TOTAL</b>	<b>20,987</b>	<b>25,487</b>	<b>21%</b>	<b>25,487</b>	<b>21%</b>	<b>25,487</b>	<b>21%</b>	<b>25,487</b>	<b>21%</b>
<b>1159</b>	<b>BONDS &amp; INSURANCE</b>									
52280	DRUG & ALCOHOL (SAP)	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57400	INS PROP & CASUALTY	181,660	186,201	2%	186,201	2%	186,201	2%	186,201	2%
57405	INS WORKERS COMP	35,000	35,000	0%	35,000	0%	35,000	0%	35,000	0%
	<b>Expense Total</b>	<b>219,660</b>	<b>224,201</b>	<b>2%</b>	<b>224,201</b>	<b>2%</b>	<b>224,201</b>	<b>2%</b>	<b>224,201</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>219,660</b>	<b>224,201</b>	<b>2%</b>	<b>224,201</b>	<b>2%</b>	<b>224,201</b>	<b>2%</b>	<b>224,201</b>	<b>2%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1161</b>	<b>TOWN CLERK</b>									
51111	ELECTED OFFICIAL	55,469	57,133	3%	57,133	3%	57,133	3%	57,133	3%
51120	FULL TIME ASST TOWN CLERK	38,899	39,685	2%	39,685	2%	39,685	2%	39,685	2%
51130	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51140	OFFICE ASSISTANT	29,325	29,910	2%	29,910	2%	29,910	2%	29,910	2%
51310	OVERTIME	750	750	0%	750	0%	750	0%	750	100%
51440	LONGEVITY	4,000	5,000	25%	5,000	25%	5,000	25%	5,000	25%
	<b>Salary Total</b>	<b>129,443</b>	<b>133,478</b>	<b>3%</b>	<b>133,478</b>	<b>3%</b>	<b>133,478</b>	<b>3%</b>	<b>133,478</b>	<b>3%</b>
52400	REPAIR & MAINTENANCE	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
53000	PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200	OFFICE SUPPLIES	3,200	3,400	6%	3,400	6%	3,400	6%	3,400	6%
54210	PRINTING	10,500	10,500	0%	10,500	0%	10,500	0%	10,500	0%
57100	TRAVEL/SEMINAR	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
57300	DUES & SUBSCRIPTIONS	350	350	0%	350	0%	350	0%	350	0%
	<b>Expense Total</b>	<b>20,400</b>	<b>20,600</b>	<b>1%</b>	<b>20,600</b>	<b>1%</b>	<b>20,600</b>	<b>1%</b>	<b>20,600</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>149,843</b>	<b>154,078</b>	<b>3%</b>	<b>154,078</b>	<b>3%</b>	<b>154,078</b>	<b>3%</b>	<b>154,078</b>	<b>3%</b>
<b>1162</b>	<b>ELECTIONS</b>									
51140	WAGES PART TIME	7,500	22,500	200%	22,500	200%	22,500	200%	22,500	200%
51310	OVERTIME	1,600	3,500	119%	3,500	119%	3,500	119%	3,500	119%
	<b>Salary Total</b>	<b>9,100</b>	<b>26,000</b>	<b>186%</b>	<b>26,000</b>	<b>186%</b>	<b>26,000</b>	<b>186%</b>	<b>26,000</b>	<b>186%</b>
52400	REPAIR & MAINTENANCE	660	660	0%	660	0%	660	0%	660	0%
52700	RENTAL PRECINCT SPACE	250	750	200%	750	200%	750	200%	750	200%
53000	PROFESSIONAL & TECHNICAL	2,600	7,800	200%	7,800	200%	7,800	200%	7,800	200%
55800	OTHER SUPPLIES	800	2,300	188%	2,300	188%	2,300	188%	2,300	188%
	<b>Expense Total</b>	<b>4,310</b>	<b>11,510</b>	<b>167%</b>	<b>11,510</b>	<b>167%</b>	<b>11,510</b>	<b>167%</b>	<b>11,510</b>	<b>167%</b>
	<b>DEPARTMENT TOTAL</b>	<b>13,410</b>	<b>37,510</b>	<b>180%</b>	<b>37,510</b>	<b>180%</b>	<b>37,510</b>	<b>180%</b>	<b>37,510</b>	<b>180%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
1163	BOARD OF REGISTRARS									
51111	OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%
51121	MEMBERS	700	700	0%	700	0%	700	0%	700	0%
51140	WAGES PART TIME	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
	<b>Salary Total</b>	<b>2,250</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>
54210	PRINTING	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	<b>Expense Total</b>	<b>4,250</b>	<b>4,250</b>	<b>0%</b>	<b>4,250</b>	<b>0%</b>	<b>4,250</b>	<b>0%</b>	<b>4,250</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>6,500</b>	<b>6,500</b>	<b>0%</b>	<b>6,500</b>	<b>0%</b>	<b>6,500</b>	<b>0%</b>	<b>6,500</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1171</b>	<b>CONSERVATION COMM</b>									
51130	SALARY PT SECRETARY	3,745	3,745	0%	3,745	0%	3,745	0%	3,745	0%
	<b>Salary Total</b>	<b>3,745</b>	<b>3,745</b>	<b>0%</b>	<b>3,745</b>	<b>0%</b>	<b>3,745</b>	<b>0%</b>	<b>3,745</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	105	105	0%	105	0%	105	0%	105	0%
53010	ADVERTISING	50	50	0%	50	0%	50	0%	50	0%
54200	SUPPLIES	50	50	0%	50	0%	50	0%	50	0%
54210	PRINTING	10	10	0%	10	0%	10	0%	10	0%
57300	DUES & SUBSCRIPTIONS	265	265	0%	265	0%	265	0%	265	0%
	<b>Expense Total</b>	<b>480</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>4,225</b>	<b>4,225</b>	<b>0%</b>	<b>4,225</b>	<b>0%</b>	<b>4,225</b>	<b>0%</b>	<b>4,225</b>	<b>0%</b>
<b>1175</b>	<b>PLANNING BOARD</b>									
51130	SALARY PT PLANNING COORDINA	8,320	8,320	0%	8,320	0%	8,320	0%	8,320	0%
	<b>Salary Total</b>	<b>8,320</b>	<b>8,320</b>	<b>0%</b>	<b>8,320</b>	<b>0%</b>	<b>8,320</b>	<b>0%</b>	<b>8,320</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	16,011	16,011	0%	16,011	0%	16,011	0%	16,011	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES & SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>18,011</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>26,331</b>	<b>26,331</b>	<b>0%</b>	<b>26,331</b>	<b>0%</b>	<b>26,331</b>	<b>0%</b>	<b>26,331</b>	<b>0%</b>
<b>1176</b>	<b>ZONING BOARD</b>									
51130	SALARY PT SECRETARY	4,682	4,682	0%	4,682	0%	4,682	0%	4,682	0%
	<b>Salary Total</b>	<b>4,682</b>	<b>4,682</b>	<b>0%</b>	<b>4,682</b>	<b>0%</b>	<b>4,682</b>	<b>0%</b>	<b>4,682</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53010	ADVERTISING	2,375	2,375	0%	2,375	0%	2,375	0%	2,375	0%
54200	OFFICE SUPPLIES	285	285	0%	285	0%	285	0%	285	0%
57100	TRAVEL/SEMINAR	47	47	0%	47	0%	47	0%	47	0%
	<b>Expense Total</b>	<b>3,707</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>8,389</b>	<b>8,389</b>	<b>0%</b>	<b>8,389</b>	<b>0%</b>	<b>8,389</b>	<b>0%</b>	<b>8,389</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
1182	ECONO DEVELOP									
51130	SALARY PT SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	Expense Total	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	<b>DEPARTMENT TOTAL</b>	<b>5,000</b>	<b>5,000</b>	<b>0%</b>	<b>5,000</b>	<b>0%</b>	<b>5,000</b>	<b>0%</b>	<b>5,000</b>	<b>0%</b>
1184	CENTRAL MASS PLANNING									
56200	COUNTY ASSESSMENT	2,461	2,522	2%	2,522	2%	2,522	2%	2,522	2%
	Expense Total	2,461	2,522	2%	2,522	2%	2,522	2%	2,522	2%
	<b>DEPARTMENT TOTAL</b>	<b>2,461</b>	<b>2,522</b>	<b>2%</b>	<b>2,522</b>	<b>2%</b>	<b>2,522</b>	<b>2%</b>	<b>2,522</b>	<b>2%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1190</b>	<b>GENERAL</b>									
53410	POSTAGE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54810	GASOLINE & DIESEL	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
	<b>Expense Total</b>	<b>154,500</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>154,500</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>
<b>1192</b>	<b>PUBLIC BUILDING MAINT.</b>									
52100	ELECTRICITY	116,625	116,625	0%	116,625	0%	116,625	0%	116,625	0%
52110	HEATING	50,400	50,400	0%	50,400	0%	50,400	0%	50,400	0%
52111	WATER/SEWER CHARGES	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
52400	REPAIR & MAINTENANCE	62,000	75,000	21%	75,000	21%	75,000	21%	75,000	21%
52401	REP & MAINT - JFK AF MALONEY	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53400	TELEPHONE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
55800	SUPPLIES & MATERIALS	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>324,525</b>	<b>337,525</b>	<b>4%</b>	<b>337,525</b>	<b>4%</b>	<b>337,525</b>	<b>4%</b>	<b>337,525</b>	<b>4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>324,525</b>	<b>337,525</b>	<b>4%</b>	<b>337,525</b>	<b>4%</b>	<b>337,525</b>	<b>4%</b>	<b>337,525</b>	<b>4%</b>
<b>1195</b>	<b>TOWN REPORT</b>									
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1210</b>	<b>POLICE DEPARTMENT</b>									
51110	SALARY DEPARTMENT HEAD	107,341	110,561	3%	110,561	3%	110,561	3%	110,561	3%
51111	SALARY F-T LIEUTENANT	81,794	83,839	3%	83,839	3%	83,839	3%	83,839	3%
51120	WAGES F-T PATROLMEN	1,085,102	1,146,153	6%	1,146,153	6%	1,146,153	6%	1,146,153	6%
51150	OFFICER IN CHARGE	9,240	9,240	0%	9,240	0%	9,240	0%	9,240	0%
51190	SICK LEAVE BUY BACK	11,566	15,942	38%	15,942	38%	15,942	38%	15,942	38%
51310	OVERTIME	77,847	80,962	4%	80,962	4%	80,962	4%	80,962	4%
51315	SHIFT DIFFERENTIAL	24,273	25,002	3%	25,002	3%	25,002	3%	25,002	3%
51340	COURT TIME	21,763	22,416	3%	22,416	3%	22,416	3%	22,416	3%
51440	LONGEVITY	25,250	26,500	5%	26,500	5%	26,500	5%	26,500	5%
51901	UNIFORM ALLOWANCE-060	3,221	3,317	3%	3,317	3%	3,317	3%	3,317	3%
51902	UNIFORM ALLOWANCE-061	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51903	UNIFORM ALLOWANCE-063	1,756	2,154	23%	2,154	23%	2,154	23%	2,154	23%
51904	UNIFORM ALLOWANCE-068	1,622	1,720	6%	1,720	6%	1,720	6%	1,720	6%
51905	UNIFORM ALLOWANCE-066	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51906	UNIFORM ALLOWANCE-027	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51907	UNIFORM ALLOWANCE-067	1,689	1,799	7%	1,799	7%	1,799	7%	1,799	7%
51908	UNIFORM ALLOWANCE-248	2,014	2,154	7%	2,154	7%	2,154	7%	2,154	7%
51909	UNIFORM ALLOWANCE-290	2,014	2,154	7%	2,154	7%	2,154	7%	2,154	7%
51910	UNIFORM ALLOWANCE-040	2,014	2,154	7%	2,154	7%	2,154	7%	2,154	7%
51911	UNIFORM ALLOWANCE-445	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51912	UNIFORM ALLOWANCE-542	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51913	UNIFORM ALLOWANCE-557	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51914	UNIFORM ALLOWANCE-647	2,454	2,515	2%	2,515	2%	2,515	2%	2,515	2%
51915	UNIFORM ALLOWANCE-648	1,831	1,874	2%	1,874	2%	1,874	2%	1,874	2%
51916	UNIFORM ALLOWANCE-646	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51917	UNIFORM ALLOWANCE	1,756	1,799	2%	1,799	2%	1,799	2%	1,799	2%
51918	UNIFORM ALLOWANCE	1,556	1,635	5%	1,635	5%	1,635	5%	1,635	100%
51921	HAZARDOUS PAY	13,600	16,200	19%	16,200	19%	16,200	19%	16,200	19%
	<b>Total Salary</b>	<b>1,491,995</b>	<b>1,572,683</b>	<b>5%</b>	<b>1,572,683</b>	<b>5%</b>	<b>1,572,683</b>	<b>5%</b>	<b>1,572,683</b>	<b>5%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

DEPARTMENT		FY18	FY19	FY 18 vs 19						
		Town Meeting	Departmental	Increase	BOS	Increase	Fin Com	Increase	Town Meeting	Increase
OBJECT	DESCRIPTION	Vote	Request		Recommended		Recommended		Vote	
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
51900	UNIFORM ALLOWANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	5,000	5,500	10%	5,500	10%	5,500	10%	5,500	10%
53000	PROFESSIONAL & TECHNICAL	25,500	26,000	2%	26,000	2%	26,000	2%	26,000	2%
53200	TUITION	33,400	33,400	0%	33,400	0%	33,400	0%	33,400	0%
53300	TRAINING	14,000	14,000	0%	14,000	0%	14,000	0%	14,000	0%
53400	TELEPHONE	14,016	14,016	0%	14,016	0%	14,016	0%	14,016	0%
54200	OFFICE SUPPLIES	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54800	VEHICULAR SUPPLIES	5,000	5,500	10%	5,500	10%	5,500	10%	5,500	10%
55800	OTHER SUPPLIES	2,500	3,500	40%	3,500	40%	3,500	40%	3,500	40%
57100	TRAVEL/SEMINAR	3,000	3,500	17%	3,500	17%	3,500	17%	3,500	17%
57300	DUES & SUBSCRIPTIONS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
58500	ADDITIONAL EQUIPMENT	11,000	11,000	0%	11,000	0%	11,000	0%	11,000	0%
58700	REPLACEMENT EQUIPMENT	3,216	3,216	0%	3,216	0%	3,216	0%	3,216	100%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER	51,848	66,100	27%	66,100	27%	66,100	27%	66,100	27%
	<b>Expense Total</b>	<b>188,980</b>	<b>206,232</b>	<b>9%</b>	<b>206,232</b>	<b>9%</b>	<b>206,232</b>	<b>9%</b>	<b>206,232</b>	<b>9%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,680,975</b>	<b>1,778,915</b>	<b>6%</b>	<b>1,778,915</b>	<b>6%</b>	<b>1,778,915</b>	<b>6%</b>	<b>1,778,915</b>	<b>6%</b>
<b>1211</b>	<b>POLICE DISPATCHERS</b>									
51120	WAGES F-T DISPATCHERS	161,049	167,225	4%	167,225	4%	167,225	4%	167,225	4%
51121	MATRON STIPEND	800	800	0%	800	0%	800	0%	800	0%
51140	DISPATCHERS P-T	15,000	3,000	-80%	3,000	-80%	3,000	-80%	3,000	-80%
51150	MATRONS P-T	400	400	0%	400	0%	400	0%	400	0%
51310	OVERTIME	42,865	43,723	2%	43,723	2%	43,723	2%	43,723	2%
51420	DIFFERENTIAL	8,960	10,127	13%	10,127	13%	10,127	13%	10,127	13%
51440	LONGEVITY	6,100	6,100	0%	6,100	0%	6,100	0%	6,100	0%
51190	SICK LEAVE BUYBACK	2,375	2,423	2%	2,423	2%	2,423	2%	2,423	2%
	<b>Salary Total</b>	<b>237,549</b>	<b>233,798</b>	<b>-2%</b>	<b>233,798</b>	<b>-2%</b>	<b>233,798</b>	<b>-2%</b>	<b>233,798</b>	<b>-2%</b>
51900	UNIFORMS	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53300	TRAINING	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
	<b>Expense Total</b>	<b>2,700</b>	<b>2,700</b>	<b>0%</b>	<b>2,700</b>	<b>0%</b>	<b>2,700</b>	<b>0%</b>	<b>2,700</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>240,249</b>	<b>236,498</b>	<b>-2%</b>	<b>236,498</b>	<b>-2%</b>	<b>236,498</b>	<b>-2%</b>	<b>236,498</b>	<b>-2%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1220</b>	<b>FIRE DEPARTMENT</b>									
51110	SALARY DEPT HEAD	91,805	94,559	3%	94,559	3%	94,559	3%	94,559	3%
51120	WAGES F-T FF/EMT	552,659	615,483	11%	615,483	11%	615,483	11%	615,483	11%
51121	STIPENDS	59,500	65,450	10%	65,450	10%	65,450	10%	65,450	10%
51140	WAGES P-T FIRE FIGHTERS	20,500	20,500	0%	20,500	0%	20,500	0%	20,500	0%
51190	SICK LEAVE BUY BACK	4,894	5,018	3%	5,018	3%	5,018	3%	5,018	3%
51310	OVERTIME	180,317	197,482	10%	197,482	10%	197,482	10%	197,482	10%
51440	LONGEVITY	8,800	9,000	2%	9,000	2%	9,000	2%	9,000	2%
	<b>Salary Total</b>	<b>918,475</b>	<b>1,007,492</b>	<b>10%</b>	<b>1,007,492</b>	<b>10%</b>	<b>1,007,492</b>	<b>10%</b>	<b>1,007,492</b>	<b>10%</b>
51900	UNIFORM ALLOWANCE	10,500	12,000	14%	12,000	14%	12,000	14%	12,000	14%
52400	REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROFESSIONAL AND TECH	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400	TELEPHONE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800	OTHER SUPPLIES	400	400	0%	400	0%	400	0%	400	0%
57100	TRAVEL/SEMINAR	400	400	0%	400	0%	400	0%	400	0%
57300	DUES & SUBSCRIPTIONS	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
58500	ADDITIONAL EQUIPMENT	14,000	12,000	-14%	12,000	-14%	12,000	-14%	12,000	-14%
	<b>Expense Total</b>	<b>40,300</b>	<b>39,800</b>	<b>-1%</b>	<b>39,800</b>	<b>-1%</b>	<b>39,800</b>	<b>-1%</b>	<b>39,800</b>	<b>-1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>958,775</b>	<b>1,047,292</b>	<b>9%</b>	<b>1,047,292</b>	<b>9%</b>	<b>1,047,292</b>	<b>9%</b>	<b>1,047,292</b>	<b>9%</b>
<b>1231</b>	<b>AMBULANCE SERVICE</b>									
51130	WAGES PT SECRETARY	5,754	5,869	2%	5,869	2%	5,869	2%	5,869	2%
	<b>Salary Total</b>	<b>5,754</b>	<b>5,869</b>	<b>2%</b>	<b>5,869</b>	<b>2%</b>	<b>5,869</b>	<b>2%</b>	<b>5,869</b>	<b>2%</b>
53000	PROF & TECH - COMSTAR	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53200	TUITION	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000	MEDICAL SUPPLIES	12,000	14,000	17%	14,000	17%	14,000	17%	14,000	17%
57300	DUES & SUBSCRIPTIONS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>50,000</b>	<b>52,000</b>	<b>4%</b>	<b>52,000</b>	<b>4%</b>	<b>52,000</b>	<b>4%</b>	<b>52,000</b>	<b>4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>55,754</b>	<b>57,869</b>	<b>4%</b>	<b>57,869</b>	<b>4%</b>	<b>57,869</b>	<b>4%</b>	<b>57,869</b>	<b>4%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1241</b>	<b>MUNICIPAL INSPECTOR</b>									
51120	CODE ENFORCEMENT OFFICER	21,825	22,480	3%	22,480	3%	22,480	3%	22,480	3%
51130	PT MUNICIPAL INSPECTOR	28,642	29,501	3%	29,501	3%	29,501	3%	29,501	3%
51135	BUILDING COMMISSIONER	7,600	7,828	3%	7,828	3%	7,828	3%	7,828	100%
51140	WAGES PT SECRETARY	12,967	13,230	2%	13,230	2%	13,230	2%	13,230	2%
51190	SICK LEAVE BUY BACK	-	685	100%	685	100%	685	100%	685	
51440	LONGEVITY	2,334	1,267	-46%	1,267	-46%	1,267	-46%	1,267	-46%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	<b>Salary Total</b>	<b>74,368</b>	<b>75,991</b>	<b>2%</b>	<b>75,991</b>	<b>2%</b>	<b>75,991</b>	<b>2%</b>	<b>75,991</b>	<b>2%</b>
53000	PROFESSIONAL & TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53400	PHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES & MATERIALS	500	500	0%	500	0%	500	0%	500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>77,868</b>	<b>79,491</b>	<b>2%</b>	<b>79,491</b>	<b>2%</b>	<b>79,491</b>	<b>2%</b>	<b>79,491</b>	<b>2%</b>
<b>1243</b>	<b>PLUMBING/GAS INSPECTOR</b>									
51130	SALARY P-T	14,427	14,860	3%	14,860	3%	14,860	3%	14,860	3%
51131	P-T ASSISTANT STIPEND	1,126	1,160	3%	1,160	3%	1,160	3%	1,160	3%
	<b>Salary Total</b>	<b>15,553</b>	<b>16,020</b>	<b>3%</b>	<b>16,020</b>	<b>3%</b>	<b>16,020</b>	<b>3%</b>	<b>16,020</b>	<b>3%</b>
53200	TUITION	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	133	133	0%	133	0%	133	0%	133	0%
	<b>Expense Total</b>	<b>1,133</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>16,686</b>	<b>17,153</b>	<b>3%</b>	<b>17,153</b>	<b>3%</b>	<b>17,153</b>	<b>3%</b>	<b>17,153</b>	<b>3%</b>
<b>1244</b>	<b>SEALER WEIGHTS/MEASURES</b>									
53000	PROFESSIONAL TECHNICAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1245</b>	<b>ELECTRICAL INSPECTOR</b>									
51130	SALARY P-T	8,155	14,860	82%	14,860	82%	14,860	82%	14,860	82%
51140	WAGES P-T ASSISTANT	1,126	1,160	3%	1,160	3%	1,160	3%	1,160	3%
	<b>Salary Total</b>	<b>9,281</b>	<b>16,020</b>	<b>73%</b>	<b>16,020</b>	<b>73%</b>	<b>16,020</b>	<b>73%</b>	<b>16,020</b>	<b>73%</b>
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>650</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>9,931</b>	<b>16,670</b>	<b>68%</b>	<b>16,670</b>	<b>68%</b>	<b>16,670</b>	<b>68%</b>	<b>16,670</b>	<b>68%</b>
<b>1291</b>	<b>EMERGENCY MANAGEMENT</b>									
51130	SALARY STIPEND	-	-	0%	-		-	0%	-	0%
51140	ASSISTANT SALARY	500	500	0%	500	0%	500	0%	500	0%
	<b>Salary Total</b>	<b>500</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>
52400	REPAIR & MAINTENANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53000	PROFESSIONAL & TECH	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54200	OFFICE SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
54900	FOOD/ FOOD SERVICE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	SUPPLIES/ MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57100	TRAVEL/SEMINAR	500	500	0%	500	0%	500	0%	500	0%
58500	ADDITIONAL EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>16,750</b>	<b>16,750</b>	<b>0%</b>	<b>16,750</b>	<b>0%</b>	<b>16,750</b>	<b>0%</b>	<b>16,750</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>17,250</b>	<b>17,250</b>	<b>0%</b>	<b>17,250</b>	<b>0%</b>	<b>17,250</b>	<b>0%</b>	<b>17,250</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1292</b>	<b>ANIMAL CONTROL</b>									
51120	P-T ANIMAL CONTROL OFFICER	17,744	18,100	2%	18,100	2%	18,100	2%	18,100	2%
	<b>Salary Total</b>	<b>17,744</b>	<b>18,100</b>	<b>2%</b>	<b>18,100</b>	<b>2%</b>	<b>18,100</b>	<b>2%</b>	<b>18,100</b>	<b>2%</b>
51900	UNIFORMS	300	300	0%	300	0%	300	0%	300	0%
53000	PROFESSIONAL & TECHNICAL	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
58500	ADDITIONAL EQUIPMENT	1,050	1,100	5%	1,100	5%	1,100	5%	1,100	5%
	<b>Expense Total</b>	<b>7,850</b>	<b>7,900</b>	<b>1%</b>	<b>7,900</b>	<b>1%</b>	<b>7,900</b>	<b>1%</b>	<b>7,900</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>25,594</b>	<b>26,000</b>	<b>2%</b>	<b>26,000</b>	<b>2%</b>	<b>26,000</b>	<b>2%</b>	<b>26,000</b>	<b>2%</b>
<b>1294</b>	<b>FORESTRY</b>									
51130	SALARY P-T	2,652	2,731	3%	2,731	3%	2,731	3%	2,731	3%
51311	POLICE DETAILS	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	<b>Salary Total</b>	<b>6,902</b>	<b>6,981</b>	<b>1%</b>	<b>6,981</b>	<b>1%</b>	<b>6,981</b>	<b>1%</b>	<b>6,981</b>	<b>1%</b>
52400	REPAIR & MAINT	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>18,200</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>25,102</b>	<b>25,181</b>	<b>0%</b>	<b>25,181</b>	<b>0%</b>	<b>25,181</b>	<b>0%</b>	<b>25,181</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1300</b>	<b>EDUCATION - B.M.R.</b>									
53200	MINIMUM CONTRIBUTION	6,236,685	6,317,741	1%	6,317,741	1%	6,317,741	1%	6,317,741	1%
53201	EXCLUSIONARY COSTS	1,354,347	1,347,481	-1%	1,347,481	-1%	1,347,481	-1%	1,347,481	-1%
53202	ADDITIONAL CONTRIBUTION	774,647	897,311	16%	897,311	16%	996,736	29%	897,311	16%
53204	MIDDLE SCHOOL CONSTRUCTION	157,464	152,388	-3%	152,388	-3%	152,388	-3%	152,388	-3%
53206	SEWER NOTE	101,268	98,047	-3%	98,047	-3%	98,047	-3%	98,047	-3%
53207	ROOF PROJECT	178,841	189,472	6%	189,472	6%	189,472	6%	189,472	6%
	<b>Expense Total</b>	<b>8,803,252</b>	<b>9,002,440</b>	<b>2%</b>	<b>9,002,440</b>	<b>2%</b>	<b>9,101,865</b>	<b>3%</b>	<b>9,002,440</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>8,803,252</b>	<b>9,002,440</b>	<b>2%</b>	<b>9,002,440</b>	<b>2%</b>	<b>9,101,865</b>	<b>3%</b>	<b>9,002,440</b>	<b>2%</b>
<b>1301</b>	<b>BLACKSTONE VALLEY VOC</b>									
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53200	OPERATING EXPENSES	674,934	823,484	22%	823,484	22%	823,484	22%	823,484	22%
53201	DEBT ASSESSMENT	45,489	43,815	-4%	43,815	-4%	43,815	-4%	43,815	-4%
	<b>Expense Total</b>	<b>720,423</b>	<b>867,299</b>	<b>20%</b>	<b>867,299</b>	<b>20%</b>	<b>867,299</b>	<b>20%</b>	<b>867,299</b>	<b>20%</b>
	<b>DEPARTMENT TOTAL</b>	<b>721,923</b>	<b>868,799</b>	<b>20%</b>	<b>868,799</b>	<b>20%</b>	<b>868,799</b>	<b>20%</b>	<b>868,799</b>	<b>20%</b>
<b>1303</b>	<b>VOCATIONAL TUITION</b>									
53200	TUITION	464,192	464,192	0%	464,192	0%	464,192	0%	464,192	0%
53300	TRANSPORTATION	60,000	60,000	0%	60,000	0%	60,000	0%	60,000	0%
	<b>Expense Total</b>	<b>524,192</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>524,192</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>	<b>524,192</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1412</b>	<b>ENGINEERING</b>									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	<b>Expense Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
<b>1420</b>	<b>PUBLIC WORKS SUPT</b>									
51110	SALARY DEPT HEAD	28,245	29,093	3%	29,093	3%	29,093	3%	29,093	3%
51190	SICK LEAVE BUY BACK	815	840	3%	840	3%	840	3%	840	3%
51440	LONGEVITY	667	667	0%	667	0%	667	0%	667	0%
	<b>Salary Total</b>	<b>29,727</b>	<b>30,600</b>	<b>3%</b>	<b>30,600</b>	<b>3%</b>	<b>30,600</b>	<b>3%</b>	<b>30,600</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>29,727</b>	<b>30,600</b>	<b>3%</b>	<b>30,600</b>	<b>3%</b>	<b>30,600</b>	<b>3%</b>	<b>30,600</b>	<b>3%</b>
<b>1421</b>	<b>HIGHWAY LABOR</b>									
51120	WAGES F-T HIGHWAY LABOR	227,161	236,610	4%	236,610	4%	236,610	4%	236,610	4%
51122	WAGES - F.T. SECRETARY	33,711	34,250	2%	34,250	2%	34,250	2%	34,250	2%
51190	SICK LEAVE BUY BACK	1,184	4,071	244%	4,071	244%	4,071	244%	4,071	244%
51310	OVERTIME	13,011	13,011	0%	13,011	0%	13,011	0%	13,011	0%
51440	LONGEVITY	6,993	8,685	24%	8,685	24%	8,685	24%	8,685	24%
	<b>Salary Total</b>	<b>282,060</b>	<b>296,627</b>	<b>5%</b>	<b>296,627</b>	<b>5%</b>	<b>296,627</b>	<b>5%</b>	<b>296,627</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>282,060</b>	<b>296,627</b>	<b>5%</b>	<b>296,627</b>	<b>5%</b>	<b>296,627</b>	<b>5%</b>	<b>296,627</b>	<b>5%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1422</b>	<b>HIGHWAY OPERATIONAL</b>									
51900	UNIFORMS	8,375	8,375	0%	8,375	0%	8,375	0%	8,375	0%
52400	REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53000	PROFESSIONAL & TECHNICAL	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	100%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
54200	OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310	STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
55800	OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
58700	REPLACEMENT EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
58701	GPS LEASE	3,314	3,314	0%	3,314	0%	3,314	0%	3,314	0%
	<b>Expense Total</b>	<b>44,189</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>44,189</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>
<b>1423</b>	<b>SNOW &amp; ICE REMOVAL</b>									
51310	OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
	<b>Salary Total</b>	<b>27,500</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>
52400	EQUIPMENT REPAIR	8,505	8,505	0%	8,505	0%	8,505	0%	8,505	0%
52900	OTHER PROPERTY SERVICES	21,501	21,502	0%	21,502	0%	21,502	0%	21,502	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300	PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800	OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%
	<b>Expense Total</b>	<b>83,171</b>	<b>83,172</b>	<b>0%</b>	<b>83,172</b>	<b>0%</b>	<b>83,172</b>	<b>0%</b>	<b>83,172</b>	<b>0%</b>
	<b>DEPARTMENTAL TOTAL</b>	<b>110,671</b>	<b>110,672</b>	<b>0%</b>	<b>110,672</b>	<b>0%</b>	<b>110,672</b>	<b>0%</b>	<b>110,672</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1424</b>	<b>STREET LIGHTING</b>									
52100	ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	<b>Expense Total</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>
<b>1428</b>	<b>MECHANICAL REPAIRS</b>									
52400	REPAIR & MAINTENANCE	31,500	34,500	10%	34,500	10%	34,500	10%	34,500	10%
54800	VEHICULAR SUPPLIES	40,000	43,000	8%	43,000	8%	43,000	8%	43,000	8%
	<b>Expense Total</b>	<b>71,500</b>	<b>77,500</b>	<b>8%</b>	<b>77,500</b>	<b>8%</b>	<b>77,500</b>	<b>8%</b>	<b>77,500</b>	<b>8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>71,500</b>	<b>77,500</b>	<b>8%</b>	<b>77,500</b>	<b>8%</b>	<b>77,500</b>	<b>8%</b>	<b>77,500</b>	<b>8%</b>
<b>1429</b>	<b>CONSTRUCTION &amp; MAINTENANCE</b>									
52900	OTHER PROPERTY SERVICES	8,000	30,000	275%	30,000	275%	30,000	275%	30,000	275%
58400	IMPROVEMENT STREETS	600,000	600,000	0%	600,000	0%	600,000	0%	600,000	0%
	<b>Expense Total</b>	<b>608,000</b>	<b>630,000</b>	<b>4%</b>	<b>630,000</b>	<b>4%</b>	<b>630,000</b>	<b>4%</b>	<b>630,000</b>	<b>4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>608,000</b>	<b>630,000</b>	<b>4%</b>	<b>630,000</b>	<b>4%</b>	<b>630,000</b>	<b>4%</b>	<b>630,000</b>	<b>4%</b>
<b>1432</b>	<b>STREET CLEANING</b>									
55800	OTHER PROPERTY SERVICES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1433</b>	<b>WASTE COLLECTION</b>									
52900	SEAMASS TIPPING	185,658	191,228	3%	191,228	3%	191,228	3%	191,228	3%
52901	MUNICIPAL TRASH	10,000	10,300	3%	10,300	3%	10,300	3%	10,300	3%
52902	TRASH CONTRACT - HAULING	255,677	263,348	3%	263,348	3%	263,348	3%	263,348	3%
52903	RECYCLING CURBSIDE PICKUP	118,949	122,518	3%	122,518	3%	122,518	3%	122,518	3%
	<b>Expense Total</b>	<b>570,284</b>	<b>587,394</b>	<b>3%</b>	<b>587,394</b>	<b>3%</b>	<b>587,394</b>	<b>3%</b>	<b>587,394</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>570,284</b>	<b>587,394</b>	<b>3%</b>	<b>587,394</b>	<b>3%</b>	<b>587,394</b>	<b>3%</b>	<b>587,394</b>	<b>3%</b>
<b>1434</b>	<b>RECYCLING</b>									
51110	PT COORDINATOR	33,518	34,524	3%	34,524	3%	34,524	3%	34,524	3%
51115	FULL TIME LABORER	45,000	47,130	5%	47,130	5%	47,130	5%	47,130	5%
51120	WAGES PT SECRETARY	12,967	13,230	2%	13,230	2%	13,230	2%	13,230	2%
51130	WAGES - PT	18,401	18,401	0%	18,401	0%	18,401	0%	18,401	0%
51132	WAGES - PT SORTING FACILITY	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	100%
51133	WAGES - FT SORTING FACILITY	-	-	0%	-	0%	-	0%	-	-
51190	SICK LEAVE BUY BACK	-	960	100%	960	100%	960	100%	960	0%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51440	LONGEVITY	3,334	2,566	-23%	2,566	-23%	2,566	-23%	2,566	-23%
	<b>Salary Total</b>	<b>154,220</b>	<b>157,811</b>	<b>2%</b>	<b>157,811</b>	<b>2%</b>	<b>157,811</b>	<b>2%</b>	<b>157,811</b>	<b>2%</b>
51900	UNIFORMS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	100	100	0%	100	0%	100	0%	100	0%
55800	BALER WIRE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES/SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>57,800</b>	<b>57,800</b>	<b>0%</b>	<b>57,800</b>	<b>0%</b>	<b>57,800</b>	<b>0%</b>	<b>57,800</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>212,020</b>	<b>215,611</b>	<b>2%</b>	<b>215,611</b>	<b>2%</b>	<b>215,611</b>	<b>2%</b>	<b>215,611</b>	<b>2%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1510</b>	<b>BOARD OF HEALTH</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,500	2,575	3%	2,575	3%	2,575	3%	2,575	3%
51130	SEC. SALARY	12,967	13,230	2%	13,230	2%	13,230	2%	13,230	2%
51190	SICK LEAVE BUY BACK	-	-	0%	-	0%	-	0%	-	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	100%
51311	WAGES RECORDING SECRETARY	1,320	1,320	0%	1,320	0%	1,320	0%	1,320	0%
51440	LONGEVITY	2,334	667	-71%	667	-71%	667	-71%	667	-71%
	<b>Salary Total</b>	<b>22,421</b>	<b>21,092</b>	<b>-6%</b>	<b>21,092</b>	<b>-6%</b>	<b>21,092</b>	<b>-6%</b>	<b>21,092</b>	<b>-6%</b>
53000	PROFESSIONAL & TECHNICAL	13,000	13,000	0%	13,000	0%	13,000	0%	13,000	0%
53006	P&T - FARM ST LANDFILL	28,000	20,000	-29%	20,000	-29%	20,000	-29%	20,000	-29%
53007	P&T - CHESTNUT ST LANDFILL	11,000	11,000	0%	11,000	0%	11,000	0%	11,000	0%
53010	ADVERTISING	450	450	0%	450	0%	450	0%	450	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	16,888	14,395	-15%	14,395	-15%	14,395	-15%	14,395	-15%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%
55300	CLINICS/SHELTERS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>71,638</b>	<b>61,145</b>	<b>-15%</b>	<b>61,145</b>	<b>-15%</b>	<b>61,145</b>	<b>-15%</b>	<b>61,145</b>	<b>-15%</b>
	<b>DEPARTMENT TOTAL</b>	<b>94,059</b>	<b>82,237</b>	<b>-13%</b>	<b>82,237</b>	<b>-13%</b>	<b>82,237</b>	<b>-13%</b>	<b>82,237</b>	<b>-13%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1541</b>	<b>COUNCIL ON AGING</b>									
51120	SALARY F-T COA DIRECTOR	46,566	47,964	3%	47,964	3%	47,964	3%	47,964	3%
51121	OUTREACH WORKER	34,658	37,990	10%	37,990	10%	37,990	10%	37,990	10%
51130	STIPEND SENIOR WORKOFF	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51140	VAN DRIVERS	47,965	51,181	7%	51,181	7%	51,181	7%	51,181	7%
51141	MEAL SITE MANAGER	32,210	32,855	2%	32,855	2%	32,855	2%	32,855	2%
51142	TRANS.COORDINATOR PT	24,711	25,210	2%	25,210	2%	25,210	2%	25,210	2%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	100%
51440	LONGEVITY	4,000	4,250	6%	4,250	6%	4,250	6%	4,250	6%
	<b>Salary Total</b>	<b>194,110</b>	<b>203,450</b>	<b>5%</b>	<b>203,450</b>	<b>5%</b>	<b>203,450</b>	<b>5%</b>	<b>203,450</b>	<b>5%</b>
53400	TELEPHONE	3,020	3,020	0%	3,020	0%	3,020	0%	3,020	0%
53500	RECREATIONAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	OFFICE SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
57300	DUES & SUBSCRIPTIONS	900	900	0%	900	0%	900	0%	900	0%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%
	<b>Expense Total</b>	<b>12,520</b>	<b>12,520</b>	<b>0%</b>	<b>12,520</b>	<b>0%</b>	<b>12,520</b>	<b>0%</b>	<b>12,520</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>206,630</b>	<b>215,970</b>	<b>5%</b>	<b>215,970</b>	<b>5%</b>	<b>215,970</b>	<b>5%</b>	<b>215,970</b>	<b>5%</b>
<b>1543</b>	<b>VETERANS</b>									
51130	AGENT-SALARY	5,517	5,683	3%	5,683	3%	5,683	3%	5,683	3%
	<b>Salary Total</b>	<b>5,517</b>	<b>5,683</b>	<b>3%</b>	<b>5,683</b>	<b>3%</b>	<b>5,683</b>	<b>3%</b>	<b>5,683</b>	<b>3%</b>
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	300	800	167%	800	167%	800	167%	800	167%
57300	DUES & SUBSCRIPTIONS	70	320	357%	320	357%	320	357%	320	357%
57700	VETERANS BENEFITS	135,000	135,000	0%	135,000	0%	135,000	0%	135,000	0%
	<b>Expense Total</b>	<b>136,170</b>	<b>136,920</b>	<b>1%</b>	<b>136,920</b>	<b>1%</b>	<b>136,920</b>	<b>1%</b>	<b>136,920</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>141,687</b>	<b>142,603</b>	<b>1%</b>	<b>142,603</b>	<b>1%</b>	<b>142,603</b>	<b>1%</b>	<b>142,603</b>	<b>1%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18	FY19	FY 18 vs 19						
		Town Meeting	Departmental	Increase	BOS	Increase	Fin Com	Increase	Town Meeting	Increase
OBJECT	DESCRIPTION	Vote	Request		Recommended		Recommended		Vote	
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1610</b>	<b>LIBRARY DEPARTMENT</b>									
51120	WAGES-FULL TIME	106,513	109,346	3%	109,346	3%	109,346	3%	109,346	3%
51130	LIBRARIAN SALARY	63,844	65,759	3%	65,759	3%	65,759	3%	65,759	3%
51140	WAGES-PART TIME	73,916	103,118	40%	103,118	40%	77,000	4%	103,118	40%
51190	SICK LEAVE BUY BACK	2,193	2,247	2%	2,247	2%	2,247	2%	2,247	2%
51440	LONGEVITY	3,000	4,000	33%	4,000	33%	4,000	33%	4,000	33%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>250,966</b>	<b>285,970</b>	<b>14%</b>	<b>285,970</b>	<b>14%</b>	<b>259,852</b>	<b>4%</b>	<b>285,970</b>	<b>14%</b>
52100	ELECTRICITY	37,000	37,000	0%	37,000	0%	37,000	0%	37,000	0%
52110	HEATING	22,000	15,000	-32%	15,000	-32%	15,000	-32%	15,000	-32%
52112	WATER/SEWER CHARGES	2,300	2,300	0%	2,300	0%	2,300	0%	2,300	0%
52400	REPAIR & MAINTENANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52410	TECHNOLOGY	9,700	9,700	0%	9,700	0%	9,700	0%	9,700	0%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410	POSTAGE	80	80	0%	80	0%	80	0%	80	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54300	BUILDING MAINTENANCE	16,500	16,500	0%	16,500	0%	16,500	0%	16,500	0%
55210	BOOKS & PERIODICALS	93,100	100,000	7%	100,000	7%	100,000	7%	100,000	7%
55800	PROCESSING SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57000	OTHER CHARGES/EXPENDITURES	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57300	DUES & SUBSCRIPTIONS	22,000	22,000	0%	22,000	0%	22,000	0%	22,000	0%
	<b>Expense Total</b>	<b>216,480</b>	<b>216,380</b>	<b>0%</b>	<b>216,380</b>	<b>0%</b>	<b>216,380</b>	<b>0%</b>	<b>216,380</b>	<b>0%</b>
			476,794.92							
	<b>DEPARTMENT TOTAL</b>	<b>467,446</b>	<b>502,350</b>	<b>7%</b>	<b>502,350</b>	<b>7%</b>	<b>476,232</b>	<b>2%</b>	<b>502,350</b>	<b>7%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1650</b>	<b>PARKS</b>									
51130	SECRETARY F-T	625	725	16%	725	16%	725	16%	725	16%
51140	HELPER PART-TIME	56,363	60,770	8%	60,770	8%	60,770	8%	60,770	8%
51143	SUMMER HELP	11,440	14,560	27%	14,560	27%	14,560	27%	14,560	27%
51190	SICK LEAVE BUYBACK	-	8,558	100%	8,558	100%	8,558	100%	8,558	
51310	OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51440	LONGEVITY	1,425	1,425	0%	1,425	0%	1,425	0%	1,425	0%
	<b>Salary Total</b>	<b>72,853</b>	<b>89,038</b>	<b>22%</b>	<b>89,038</b>	<b>22%</b>	<b>89,038</b>	<b>22%</b>	<b>89,038</b>	<b>22%</b>
51900	UNIFORMS	1,125	2,250	100%	2,250	100%	2,250	224900%	2,250	100%
52400	REPAIR & MAINTENANCE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53000	PROFESSIONAL & TECHNICAL	150	150	0%	150	0%	150	0%	150	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	900	900	0%	900	0%	900	0%	900	0%
53500	RECREATIONAL	4,750	4,750	0%	4,750	0%	4,750	0%	4,750	0%
55800	OTHER SUPPLIES	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
57300	DUES & SUBSCRIPTIONS	-	-	0%	-	0%	-	0%	-	0%
58500	ADDITIONAL EQUIPMENT	4,650	4,650	0%	4,650	0%	4,650	0%	4,650	0%
58501	FERTILIZATION	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58700	REPLACEMENT EQUIPMENT	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>52,875</b>	<b>54,000</b>	<b>2%</b>	<b>54,000</b>	<b>2%</b>	<b>54,000</b>	<b>2%</b>	<b>54,000</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>125,728</b>	<b>143,038</b>	<b>14%</b>	<b>143,038</b>	<b>14%</b>	<b>143,038</b>	<b>14%</b>	<b>143,038</b>	<b>14%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1691</b>	<b>HISTORICAL COMMISSION</b>									
53000	PROFESSIONAL & TECHNICAL	350	350	0%	350	0%	350	0%	350	0%
55800	OTHER SUPPLIES	1,650	1,650	0%	1,650	0%	1,650	0%	1,650	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
<b>1692</b>	<b>MEMORIAL DAY/INDEPENDENCE DAY</b>									
51130	PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
	<b>Salary Total</b>	<b>1,800</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>
55800	OTHER SUPPLIES	8,300	8,300	0%	8,300	0%	8,300	0%	8,300	0%
	<b>Expense Total</b>	<b>8,300</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,100</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>1710</b>	<b>RETIREMENT OF DEBT</b>									
59100	LONG TERM DEBT	894,148	869,148	-3%	869,148	-3%	869,148	-3%	869,148	-3%
	<b>Expense Total</b>	<b>894,148</b>	<b>869,148</b>	<b>-3%</b>	<b>869,148</b>	<b>-3%</b>	<b>869,148</b>	<b>-3%</b>	<b>869,148</b>	<b>-3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>894,148</b>	<b>869,148</b>	<b>-3%</b>	<b>869,148</b>	<b>-3%</b>	<b>869,148</b>	<b>-3%</b>	<b>869,148</b>	<b>-3%</b>
<b>1751</b>	<b>LONG TERM DEBT/ INTEREST</b>									
59150	INTEREST	296,404	265,011	-11%	265,011	-11%	265,011	-11%	265,011	-11%
	<b>Expense Total</b>	<b>296,404</b>	<b>265,011</b>	<b>-11%</b>	<b>265,011</b>	<b>-11%</b>	<b>265,011</b>	<b>-11%</b>	<b>265,011</b>	<b>-11%</b>
	<b>DEPARTMENT TOTAL</b>	<b>296,404</b>	<b>265,011</b>	<b>-11%</b>	<b>265,011</b>	<b>-11%</b>	<b>265,011</b>	<b>-11%</b>	<b>265,011</b>	<b>-11%</b>
<b>1752</b>	<b>SHORT TERM DEBT/ INTEREST</b>									
59250	INTEREST	5,000	6,500	30%	6,500	30%	6,500	30%	6,500	30%
	<b>Expense Total</b>	<b>5,000</b>	<b>6,500</b>	<b>30%</b>	<b>6,500</b>	<b>30%</b>	<b>6,500</b>	<b>30%</b>	<b>6,500</b>	<b>30%</b>
	<b>DEPARTMENT TOTAL</b>	<b>5,000</b>	<b>6,500</b>	<b>30%</b>	<b>6,500</b>	<b>30%</b>	<b>6,500</b>	<b>30%</b>	<b>6,500</b>	<b>30%</b>
<b>1810</b>	<b>CHERRY SHEET ASSESSMENTS</b>									
56800	MOSQUITO CONTROL	31,394	32,659	4%	32,659	4%	32,659	4%	32,659	4%
56900	AIR POLLUTION	2,415	2,468	2%	2,468	2%	2,468	2%	2,468	2%
56910	NON-RENEWAL EXCISE	10,260	10,260	0%	10,260	0%	10,260	0%	10,260	0%
	<b>Expense Total</b>	<b>44,069</b>	<b>45,387</b>	<b>3%</b>	<b>45,387</b>	<b>3%</b>	<b>45,387</b>	<b>3%</b>	<b>45,387</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>44,069</b>	<b>45,387</b>	<b>3%</b>	<b>45,387</b>	<b>3%</b>	<b>45,387</b>	<b>3%</b>	<b>45,387</b>	<b>3%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
1911	COUNTY RETIREMENT									
56200	COUNTY ASSESSMENT	666,186	747,271	12%	747,271	12%	747,271	12%	747,271	12%
	<b>Expense Total</b>	<b>666,186</b>	<b>747,271</b>	<b>12%</b>	<b>747,271</b>	<b>12%</b>	<b>747,271</b>	<b>12%</b>	<b>747,271</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>666,186</b>	<b>747,271</b>	<b>12%</b>	<b>747,271</b>	<b>12%</b>	<b>747,271</b>	<b>12%</b>	<b>747,271</b>	<b>12%</b>
1913	UNEMPLOYMENT COMP									
51700	UNEMPLOYMENT COMP	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>Expense Total</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
1914	HEALTH INSURANCE									
51700	EMPLOYEE HEALTH/DENTAL	637,539	701,293	10%	701,293	10%	701,293	10%	701,293	10%
51701	RETIREE HEALTH/DENTAL	15,216	16,738	10%	16,738	10%	16,738	10%	16,738	10%
51702	TASC FEES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	100%
	<b>Expense Total</b>	<b>654,755</b>	<b>720,031</b>	<b>10%</b>	<b>720,031</b>	<b>10%</b>	<b>720,031</b>	<b>10%</b>	<b>720,031</b>	<b>10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>654,755</b>	<b>720,031</b>	<b>10%</b>	<b>720,031</b>	<b>10%</b>	<b>720,031</b>	<b>10%</b>	<b>720,031</b>	<b>10%</b>
1915	LIFE INSURANCE									
51700	EMPLOYEE LIFE INSURANCE	3,000	3,250	8%	3,250	8%	3,250	8%	3,250	8%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,250</b>	<b>8%</b>	<b>3,250</b>	<b>8%</b>	<b>3,250</b>	<b>8%</b>	<b>3,250</b>	<b>8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,250</b>	<b>8%</b>	<b>3,250</b>	<b>8%</b>	<b>3,250</b>	<b>8%</b>	<b>3,250</b>	<b>8%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
1916	MATCHING MEDICARE									
51710	MATCHING MEDICARE	70,000	71,015	1%	71,015	1%	71,015	1%	71,015	1%
	<b>Expense Total</b>	<b>70,000</b>	<b>71,015</b>	<b>1%</b>	<b>71,015</b>	<b>1%</b>	<b>71,015</b>	<b>1%</b>	<b>71,015</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>70,000</b>	<b>71,015</b>	<b>1%</b>	<b>71,015</b>	<b>1%</b>	<b>71,015</b>	<b>1%</b>	<b>71,015</b>	<b>1%</b>
1918	COMPENSATED BALANCES									
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
1919	COMPENSATED ABSENCE									
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	<b>Expense Total</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>
1960	CAPITAL TRUST									
59685	TRANSFER TO CAPITAL TRUST	1,964,749	2,023,692	3%	2,023,692	3%	2,023,692	3%	2,023,692	3%
	<b>Expense Total</b>	<b>1,964,749</b>	<b>2,023,692</b>	<b>3%</b>	<b>2,023,692</b>	<b>3%</b>	<b>2,023,692</b>	<b>3%</b>	<b>2,023,692</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,964,749</b>	<b>2,023,692</b>	<b>3%</b>	<b>2,023,692</b>	<b>3%</b>	<b>2,023,692</b>	<b>3%</b>	<b>2,023,692</b>	<b>3%</b>
	<b>GENERAL FUND TOTAL</b>	<b>22,941,390</b>	<b>23,851,428</b>	<b>3.97%</b>	<b>23,851,428</b>	<b>3.97%</b>	<b>23,924,735</b>	<b>4%</b>	<b>23,851,428</b>	<b>3.97%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>WATER AND SEWER ENTERPRISE</b>										
<b>60132</b>	<b>SEWER RESERVE FUND</b>									
59610	SEWER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>TOTAL TRANSFER</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
<b>60441</b>	<b>SEWER SALARIES</b>									
51110	SUPERINTENDENT SALARY F-T	28,245	29,092	3%	29,092	3%	29,092	3%	29,092	3%
51120	WAGES FULL TIME	69656	72400	4%	72400	4%	72400	4%	72400	4%
51122	WAGES F.T -SECRETARY	23,986	24,480	2%	24,480	2%	24,480	2%	24,480	2%
51130	SECRETARY	7,694	7,790	1%	7,790	1%	7,790	1%	7,790	1%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	881	907	3%	907	3%	907	3%	907	3%
51310	OVERTIME	18,558	18,558	0%	18,558	0%	18,558	0%	18,558	0%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51440	LONGEVITY	3,630	3,825	5%	3,825	5%	3,825	5%	3,825	5%
	<b>TOTAL SEWER SALARIES</b>	<b>159,650</b>	<b>164,052</b>	<b>3%</b>	<b>164,052</b>	<b>3%</b>	<b>164,052</b>	<b>3%</b>	<b>164,052</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>159,650</b>	<b>164,052</b>	<b>3%</b>	<b>164,052</b>	<b>3%</b>	<b>164,052</b>	<b>3%</b>	<b>164,052</b>	<b>3%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>60442</b>	<b>SEWER MAINTENANCE</b>									
51900	UNIFORMS	2,975	2,975	0%	2,975	0%	2,975	0%	2,975	0%
51990	EMPLOYEE BENEFITS	23,808	26,189	10%	26,189	10%	26,189	10%	26,189	10%
52100	ELECTRICITY	34,935	34,935	0%	34,935	0%	34,935	0%	34,935	0%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52400	REPAIR & MAINTENANCE	50,000	30,000	-40%	30,000	-40%	30,000	-40%	30,000	-40%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53410	POSTAGE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57400	INSURANCE	48,647	38,155	-22%	38,155	-22%	38,155	-22%	38,155	-22%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
58701	GPS LEASE	2,088	2,088	0%	2,088	0%	2,088	0%	2,088	0%
	UNEMPLOYMENT	-	5,000	100%	5,000	100%	5,000	100%	5,000	
	MATCHING MEDICARE	-	5,000	100%	5,000	100%	5,000	100%	5,000	
	DRUG & ALCOHOL SAP	-	1,000	100%	1,000	100%	1,000	100%	1,000	
	TOWN COUNSEL	-	7,500	100%	7,500	100%	7,500	100%	7,500	
	INFORMATION TECHNOLOGY	-	8,350	100%	8,350	100%	8,350	100%	8,350	
	<b>Expense Total</b>	<b>201,153</b>	<b>199,892</b>	<b>-1%</b>	<b>199,892</b>	<b>-1%</b>	<b>199,892</b>	<b>-1%</b>	<b>199,892</b>	<b>-1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>201,153</b>	<b>199,892</b>	<b>-1%</b>	<b>199,892</b>	<b>-1%</b>	<b>199,892</b>	<b>-1%</b>	<b>199,892</b>	<b>-1%</b>
	<b>TRANSFER TO GENERAL FUND</b>									
	<b>INDIRECT COSTS</b>	-	26,579	100%	26,579	100%	26,579	100%	26,579	
	<b>Expense Total</b>	-	<b>26,579</b>	<b>100%</b>	<b>26,579</b>	<b>100%</b>	<b>26,579</b>	<b>100%</b>	<b>26,579</b>	
	<b>DEPARTMENT TOTAL</b>	-	<b>26,579</b>	<b>100%</b>	<b>26,579</b>	<b>100%</b>	<b>26,579</b>	<b>100%</b>	<b>26,579</b>	

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>60443</b>	<b>SEWER WOONSOCKET REGIONAL</b>									
58004	CAPITAL COST	83,182	91,432	10%	91,432	10%	91,432	10%	91,432	10%
52904	REVIEW & REPLACEMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
52422	OPERATION & MAINT.	231,000	275,000	19%	275,000	19%	275,000	19%	275,000	19%
52701	MUNICIPAL LEASE PAYMENT	57,677	57,677	0%	57,677	0%	57,677	0%	57,677	0%
52702	HOST FEE	41,591	45,399	9%	45,399	9%	45,399	9%	45,399	9%
	USER FEE	2,700	2,940	9%	2,940	9%	2,940	9%	2,940	100%
	<b>Expense Total</b>	<b>428,150</b>	<b>484,448</b>	<b>13%</b>	<b>484,448</b>	<b>13%</b>	<b>484,448</b>	<b>13%</b>	<b>484,448</b>	<b>13%</b>
	<b>DEPARTMENT TOTAL</b>	<b>428,150</b>	<b>484,448</b>	<b>13%</b>	<b>484,448</b>	<b>13%</b>	<b>484,448</b>	<b>13%</b>	<b>484,448</b>	<b>13%</b>
	<b>TOTAL SEWER</b>	<b>838,953</b>	<b>924,971</b>	<b>10.25%</b>	<b>924,971</b>	<b>10.25%</b>	<b>924,971</b>	<b>10%</b>	<b>924,971</b>	<b>10.25%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>61132</b>	<b>WATER RESERVE FUND</b>									
59610	WATER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>TOTAL TRANSFER</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
<b>61450</b>	<b>WATER DEPARTMENT LABOR</b>									
51120	LABOR WAGES FULL TIME	136,838	140,800	3%	140,800	3%	140,800	3%	140,800	3%
51190	SICK LEAVE BUY BACK	881	908	3%	908	3%	908	3%	908	3%
51310	OVERTIME	21,855	21,855	0%	21,855	0%	21,855	0%	21,855	0%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51440	LONGEVITY	2,185	2,360	8%	2,360	8%	2,360	8%	2,360	8%
	<b>Salary Total</b>	<b>165,759</b>	<b>169,923</b>	<b>3%</b>	<b>169,923</b>	<b>3%</b>	<b>169,923</b>	<b>3%</b>	<b>169,923</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>165,759</b>	<b>169,923</b>	<b>3%</b>	<b>169,923</b>	<b>3%</b>	<b>169,923</b>	<b>3%</b>	<b>169,923</b>	<b>3%</b>
<b>61451</b>	<b>WATER ADMINISTRATION</b>									
51110	SUPERINTENDENT SALARY F-T	28,245	29,092	3%	29,092	3%	29,092	3%	29,092	3%
51120	SECRETARY	23,986	24,480	2%	24,480	2%	24,480	2%	24,480	2%
51121	WATER LICENSE STIPENDS	7,750	7,750	0%	7,750	0%	7,750	0%	7,750	0%
51130	SECRETARY	7,694	7,790	1%	7,790	1%	7,790	1%	7,790	1%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	881	907	3%	907	3%	907	3%	907	3%
51440	LONGEVITY	1,501	1,565	4%	1,565	4%	1,565	4%	1,565	4%
	<b>Salary Total</b>	<b>74,557</b>	<b>76,084</b>	<b>2%</b>	<b>76,084</b>	<b>2%</b>	<b>76,084</b>	<b>2%</b>	<b>76,084</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>74,557</b>	<b>76,084</b>	<b>2%</b>	<b>76,084</b>	<b>2%</b>	<b>76,084</b>	<b>2%</b>	<b>76,084</b>	<b>2%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18	FY19	FY 18 vs 19						
		Town Meeting	Departmental	Increase	BOS	Increase	Fin Com	Increase	Town Meeting	Increase
OBJECT	DESCRIPTION	Vote	Request		Recommended		Recommended		Vote	
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>61452</b>	<b>WATER CONST &amp; MAINTENANCE</b>									
51900	UNIFORMS	4,025	4,025	0%	4,025	0%	4,025	0%	4,025	0%
51990	EMPLOYEE BENEFITS	29,899	32,889	10%	32,889	10%	32,889	10%	32,889	10%
52100	ELECTRICITY	118,440	118,440	0%	118,440	0%	118,440	0%	118,440	0%
52110	HEATING	8,564	8,564	0%	8,564	0%	8,564	0%	8,564	0%
52400	REPAIR & MAINTENANCE	90,000	70,000	-22%	70,000	-22%	70,000	-22%	70,000	-22%
52900	OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53010	ADVERTISING	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
53200	LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400	TELEPHONE	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53410	POSTAGE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300	BLDG REP & MAINT	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
54800	VEHICULAR SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	107,100	107,100	0%	107,100	0%	107,100	0%	107,100	0%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300	DUES & SUBSCRIPTIONS	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
57400	INSURANCE PREMIUMS	49,056	40,367	-18%	40,367	-18%	40,367	-18%	40,367	-18%
58700	REPLACEMENT EQUIPMENT	27,000	27,000	0%	27,000	0%	27,000	0%	27,000	0%
58701	GPS LEASE	2,600	2,600	0%	2,600	0%	2,600	0%	2,600	0%
	UNEMPLOYMENT	-	5,000	100%	5,000	100%	5,000	100%	5,000	100%
	MATCHING MEDICARE	-	5,000	100%	5,000	100%	5,000	100%	5,000	100%
	DRUG & ALCOHOL SAP	-	1,000	100%	1,000	100%	1,000	100%	1,000	100%
	TOWN COUNSEL	-	7,500	100%	7,500	100%	7,500	100%	7,500	100%
	INFORMATION TECHNOLOGY	-	10,155	100%	10,155	100%	10,155	100%	10,155	100%
	<b>Expense Total</b>	<b>530,134</b>	<b>533,090</b>	<b>1%</b>	<b>533,090</b>	<b>1%</b>	<b>533,090</b>	<b>1%</b>	<b>533,090</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>530,134</b>	<b>533,090</b>	<b>1%</b>	<b>533,090</b>	<b>1%</b>	<b>533,090</b>	<b>1%</b>	<b>533,090</b>	<b>1%</b>
	<b>TRANSFER TO GENERAL FUND</b>									
	<b>INDIRECT COSTS</b>	-	39,479	100%	39,479	100%	39,479	100%	39,479	100%
	<b>Expense Total</b>	-	<b>39,479</b>	<b>100%</b>	<b>39,479</b>	<b>100%</b>	<b>39,479</b>	<b>100%</b>	<b>39,479</b>	<b>100%</b>
	<b>DEPARTMENT TOTAL</b>	-	<b>39,479</b>	<b>100%</b>	<b>39,479</b>	<b>100%</b>	<b>39,479</b>	<b>100%</b>	<b>39,479</b>	<b>100%</b>

TOWN OF BLACKSTONE  
FY 2019 RECOMMENDED BUDGET

	DEPARTMENT	FY18 Town Meeting Vote	FY19 Departmental Request	FY 18 vs 19 Increase	FY19 BOS Recommended	FY 18 vs 19 Increase	FY19 Fin Com Recommended	FY 18 vs 19 Increase	FY19 Town Meeting Vote	FY 18 vs 19 Increase
OBJECT	DESCRIPTION									
		24,786,643	25,826,025	4.19%	25,826,025	4.19%	25,899,332	4.49%	25,826,025	4.19%
<b>61710</b>	<b>WATER RETIREMENT OF DEBT</b>									
59100	PRINCIPAL LONG TERM DEBT	160,000	160,000	0%	160,000	0%	160,000	0%	160,000	0%
	<b>Expense Total</b>	<b>160,000</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>160,000</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>
<b>61751</b>	<b>WATER LONG TERM DEBT INTEREST</b>									
59150	INTEREST LONG TERM	23,850	19,050	-20%	19,050	-20%	19,050	-20%	19,050	-20%
	<b>Expense Total</b>	<b>23,850</b>	<b>19,050</b>	<b>-20%</b>	<b>19,050</b>	<b>-20%</b>	<b>19,050</b>	<b>-20%</b>	<b>19,050</b>	<b>-20%</b>
	<b>DEPARTMENT TOTAL</b>	<b>23,850</b>	<b>19,050</b>	<b>-20%</b>	<b>19,050</b>	<b>-20%</b>	<b>19,050</b>	<b>-20%</b>	<b>19,050</b>	<b>-20%</b>
<b>61820</b>	<b>MASS FED SAFE DRINKING WTR ASSESSMENT</b>									
56110	MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>TOTAL WATER</b>	<b>1,006,300</b>	<b>1,049,626</b>	<b>4.31%</b>	<b>1,049,626</b>	<b>4.31%</b>	<b>1,049,626</b>	<b>4.31%</b>	<b>1,049,626</b>	<b>4.31%</b>
	<b>WATER / SEWER ENTERPRISE TOTAL</b>	<b>1,845,253</b>	<b>1,974,597</b>	<b>7.01%</b>	<b>1,974,597</b>	<b>7.01%</b>	<b>1,974,597</b>	<b>7.01%</b>	<b>1,974,597</b>	<b>7.01%</b>
	<b>TOTAL GENERAL FUND / WATER &amp; SEWER</b>	<b>24,786,643</b>	<b>25,826,025</b>	<b>4.19%</b>	<b>25,826,025</b>	<b>4.19%</b>	<b>25,899,332</b>	<b>4.49%</b>	<b>25,826,025</b>	<b>4.19%</b>