

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>01114</b>	<b>MODERATOR</b>									
51111	ELECTED OFFICIAL	150	300	100%	300	100%	300	100%	300	100%
51140	TELLERS	400	600	50%	600	50%	600	50%	600	50%
	<b>Salary Total</b>	<b>550</b>	<b>900</b>	<b>64%</b>	<b>900</b>	<b>64%</b>	<b>900</b>	<b>64%</b>	<b>900</b>	<b>64%</b>
	<b>DEPARTMENT TOTAL</b>	<b>550</b>	<b>900</b>	<b>64%</b>	<b>900</b>	<b>64%</b>	<b>900</b>	<b>64%</b>	<b>900</b>	<b>64%</b>
<b>01122</b>	<b>SELECTMEN</b>									
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51121	MEMBERS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
51130	SELECTMEN'S SECRETARY	13,484	13,889	3%	13,889	3%	13,889	3%	13,889	3%
51140	PUBLIC RECORDS OFFICER	5,150	5,305	3%	5,305	3%	5,305	3%	5,305	3%
51142	OSHA COMPLIANCE OFFICER	-	5,200	100%	5,200	100%	5,200	100%	5,200	100%
	<b>Salary Total</b>	<b>26,434</b>	<b>32,194</b>	<b>22%</b>	<b>32,194</b>	<b>22%</b>	<b>32,194</b>	<b>22%</b>	<b>32,194</b>	<b>22%</b>
53000	PROFESSIONAL & TECHNICAL	41,000	41,000	0%	41,000	0%	41,000	0%	41,000	0%
53010	ADVERTISING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54200	OFFICE SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
57100	TRAVEL/SEMINAR	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
57300	DUES & SUBSCRIPTIONS	4,250	6,000	41%	6,000	41%	6,000	41%	6,000	41%
	<b>Expense Total</b>	<b>50,850</b>	<b>52,600</b>	<b>3%</b>	<b>52,600</b>	<b>3%</b>	<b>52,600</b>	<b>3%</b>	<b>52,600</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>77,284</b>	<b>84,794</b>	<b>10%</b>	<b>84,794</b>	<b>10%</b>	<b>84,794</b>	<b>10%</b>	<b>84,794</b>	<b>10%</b>
<b>01123</b>	<b>ADMINISTRATION</b>									
51110	SALARY DEPT HEAD	136,657	140,841	3%	140,841	3%	140,841	3%	140,841	3%
51115	SALARY ADMIN. ASSISTANT	49,324	50,804	3%	50,804	3%	50,804	3%	50,804	3%
51190	SICK LEAVE BUY BACK	1,444	1,444	0%	1,444	0%	1,444	0%	1,444	0%
51440	LONGEVITY	4,483	4,567	2%	4,567	2%	4,567	2%	4,567	2%
	<b>Salary Total</b>	<b>191,908</b>	<b>197,656</b>	<b>3%</b>	<b>197,656</b>	<b>3%</b>	<b>197,656</b>	<b>3%</b>	<b>197,656</b>	<b>3%</b>
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	3,250	3,500	8%	3,500	8%	3,500	8%	3,500	8%
57100	TRAVEL/SEMINAR	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
57300	DUES & SUBSCRIPTIONS	2,000	2,500	25%	2,500	25%	2,500	25%	2,500	25%
	<b>Expense Total</b>	<b>14,500</b>	<b>15,250</b>	<b>5%</b>	<b>15,250</b>	<b>5%</b>	<b>15,250</b>	<b>5%</b>	<b>15,250</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>206,408</b>	<b>212,906</b>	<b>3%</b>	<b>212,906</b>	<b>3%</b>	<b>212,906</b>	<b>3%</b>	<b>212,906</b>	<b>3%</b>
<b>01131</b>	<b>FINANCE COMMITTEE</b>									
51130	PART TIME SECRETARY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Salary Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	750	750	0%	750	0%	750	0%	750	0%
54210	PRINTING	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%
	<b>Expense Total</b>	<b>6,300</b>	<b>6,300</b>	<b>0%</b>	<b>6,300</b>	<b>0%</b>	<b>6,300</b>	<b>0%</b>	<b>6,300</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>9,300</b>	<b>9,300</b>	<b>0%</b>	<b>9,300</b>	<b>0%</b>	<b>9,300</b>	<b>0%</b>	<b>9,300</b>	<b>0%</b>
<b>01132</b>	<b>RESERVE FUND</b>									
59610	TRANSFER TO GENERAL FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	<b>DEPARTMENT TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>

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FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>01133</b>	<b>CAPITAL OUTLAY COMMITTEE</b>									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54200	OFFICE SUPPLIES / PRINTING	600	600	0%	600	0%	600	0%	600	0%
	<b>Expense Total</b>	<b>1,600</b>	<b>1,600</b>	<b>0%</b>	<b>1,600</b>	<b>0%</b>	<b>1,600</b>	<b>0%</b>	<b>1,600</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,100</b>	<b>3,100</b>	<b>0%</b>	<b>3,100</b>	<b>0%</b>	<b>3,100</b>	<b>0%</b>	<b>3,100</b>	<b>0%</b>
<b>01135</b>	<b>TOWN ACCOUNTANT</b>									
51110	SALARY FULL TIME	79,223	81,600	3%	81,600	3%	81,600	3%	81,600	3%
51130	ASST. TOWN ACCOUNTANT	34,925	30,000	-14%	30,000	-14%	30,000	-14%	30,000	-14%
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME	1,500	1,000	-33%	1,000	-33%	1,000	-33%	1,000	-33%
51440	LONGEVITY	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	<b>Salary Total</b>	<b>117,648</b>	<b>114,600</b>	<b>-3%</b>	<b>114,600</b>	<b>-3%</b>	<b>114,600</b>	<b>-3%</b>	<b>114,600</b>	<b>-3%</b>
53000	PROFESSIONAL & TECHNICAL	6,685	6,685	0%	6,685	0%	6,685	0%	6,685	0%
54200	OFFICE SUPPLIES	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	525	525	0%	525	0%	525	0%	525	0%
53200	EDUCATION	3,850	3,850	0%	3,850	0%	3,850	0%	3,850	0%
	<b>Expense Total</b>	<b>15,260</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>132,908</b>	<b>129,860</b>	<b>-2%</b>	<b>129,860</b>	<b>-2%</b>	<b>129,860</b>	<b>-2%</b>	<b>129,860</b>	<b>-2%</b>
<b>01141</b>	<b>ASSESSORS</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	SALARY FULL TIME	67,129	69,143	3%	69,143	3%	69,143	3%	69,143	3%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	SALARY ADMIN ASSISTANT	36,020	33,200	-8%	33,200	-8%	33,200	-8%	33,200	-8%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51440	LONGEVITY	1,500	1,440	-4%	1,440	-4%	1,440	-4%	1,440	-4%
51311	RECORDING SECRETARY	1,440	1,500	4%	1,500	4%	1,500	4%	1,500	4%
	<b>Salary Total</b>	<b>109,889</b>	<b>109,083</b>	<b>-1%</b>	<b>109,083</b>	<b>-1%</b>	<b>109,083</b>	<b>-1%</b>	<b>109,083</b>	<b>-1%</b>
52400	REPAIR & MAINTENANCE	500	500	0%	500	0%	500	0%	500	0%
53000	PROFESSIONAL & TECHNICAL	46,500	46,500	0%	46,500	0%	46,500	0%	46,500	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54210	PRINTING	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
57300	DUES & SUBSCRIPTIONS	400	400	0%	400	0%	400	0%	400	0%
	<b>Expense Total</b>	<b>55,800</b>	<b>55,800</b>	<b>0%</b>	<b>55,800</b>	<b>0%</b>	<b>55,800</b>	<b>0%</b>	<b>55,800</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>165,689</b>	<b>164,883</b>	<b>-0.5%</b>	<b>164,883</b>	<b>-0.5%</b>	<b>164,883</b>	<b>-0.5%</b>	<b>164,883</b>	<b>-0.5%</b>

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FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>01145</b>	<b>COLLECTOR/TREASURER</b>									
51111	ELECTED OFFICIAL	58,350	60,100	3%	60,100	3%	60,100	3%	60,100	3%
51120	WAGES FULL TIME	60,000	60,000	0%	60,000	0%	60,000	0%	60,000	0%
51130	CERTIFICATION	1,000	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	1,500	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Salary Total</b>	<b>122,350</b>	<b>121,600</b>	<b>-1%</b>	<b>121,600</b>	<b>-1%</b>	<b>121,600</b>	<b>-1%</b>	<b>121,600</b>	<b>-1%</b>
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
53010	ADVERTISING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53005	PROF & TECH - PAYROLL SVC	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54200	OFFICE SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57100	TRAVEL/SEMINAR	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57300	DUES & SUBSCRIPTIONS	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53150	TAX TITLE REDEMPTION	1,250	1,250	0%	1,250	0%	1,250	0%	1,250	0%
	<b>Expense Total</b>	<b>27,750</b>	<b>27,750</b>	<b>0%</b>	<b>27,750</b>	<b>0%</b>	<b>27,750</b>	<b>0%</b>	<b>27,750</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>150,100</b>	<b>149,350</b>	<b>-0.5%</b>	<b>149,350</b>	<b>-0.5%</b>	<b>149,350</b>	<b>-0.5%</b>	<b>149,350</b>	<b>-0.5%</b>
<b>01151</b>	<b>TOWN COUNSEL</b>									
53000	PROFESSIONAL & TECHNICAL	115,000	115,000	0%	115,000	0%	115,000	0%	115,000	0%
53005	TAX TITLE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
	<b>Expense Total</b>	<b>135,000</b>	<b>135,000</b>	<b>0%</b>	<b>135,000</b>	<b>0%</b>	<b>135,000</b>	<b>0%</b>	<b>135,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>135,000</b>	<b>135,000</b>	<b>0%</b>	<b>135,000</b>	<b>0%</b>	<b>135,000</b>	<b>0%</b>	<b>135,000</b>	<b>0%</b>
<b>01155</b>	<b>DATA PROCESSING</b>									
52400	REPAIR & MAINTENANCE	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
52410	R & M - SOFTWARE AGREEMENTS	65,000	65,000	0%	65,000	0%	65,000	0%	65,000	0%
52411	R & M - NETWORK CONNECTION	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53001	PROF & TECH-SYS ADMIN	32,500	32,500	0%	32,500	0%	32,500	0%	32,500	0%
53002	PROF & TECH - TRAIN/DEV	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	COMPUTER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
58500	EQUIPMENT	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
53000	PROF & TECH - WEB PAGE	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
	<b>Expense Total</b>	<b>145,000</b>	<b>145,000</b>	<b>0%</b>	<b>145,000</b>	<b>0%</b>	<b>145,000</b>	<b>0%</b>	<b>145,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>145,000</b>	<b>145,000</b>	<b>0%</b>	<b>145,000</b>	<b>0%</b>	<b>145,000</b>	<b>0%</b>	<b>145,000</b>	<b>0%</b>
<b>1158</b>	<b>COPIER</b>									
52400	REPAIR & MAINTENANCE	7,500	8,500	13%	8,500	13%	8,500	13%	8,500	13%
52410	R&M-ADM	9,000	9,000	0%	9,000	0%	9,000	0%	9,000	0%
52414	R&M-TOWN CLERK	2,019	2,019	0%	2,019	0%	2,019	0%	2,019	0%
52415	R&M-POLICE	3,468	3,468	0%	3,468	0%	3,468	0%	3,468	0%
52417	R&M-INSPECTIONAL SVCS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	<b>Expense Total</b>	<b>25,487</b>	<b>26,487</b>	<b>4%</b>	<b>26,487</b>	<b>4%</b>	<b>26,487</b>	<b>4%</b>	<b>26,487</b>	<b>4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>25,487</b>	<b>26,487</b>	<b>4%</b>	<b>26,487</b>	<b>4%</b>	<b>26,487</b>	<b>4%</b>	<b>26,487</b>	<b>4%</b>
<b>1159</b>	<b>BONDS &amp; INSURANCE</b>									
52280	DRUG & ALCOHOL (SAP)	3,000	4,000	33%	4,000	33%	4,000	33%	4,000	33%
57400	INS PROP & CASUALTY	186,201	197,201	6%	197,201	6%	197,201	6%	197,201	6%
57405	INS WORKERS COMP	35,000	38,500	10%	38,500	10%	38,500	10%	38,500	10%
	<b>Expense Total</b>	<b>224,201</b>	<b>239,701</b>	<b>7%</b>	<b>239,701</b>	<b>7%</b>	<b>239,701</b>	<b>7%</b>	<b>239,701</b>	<b>7%</b>
	<b>DEPARTMENT TOTAL</b>	<b>224,201</b>	<b>239,701</b>	<b>7%</b>	<b>239,701</b>	<b>7%</b>	<b>239,701</b>	<b>7%</b>	<b>239,701</b>	<b>7%</b>

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<b>1161</b>	<b>TOWN CLERK</b>									
51111	ELECTED OFFICIAL	57,133	58,847	3%	58,847	3%	58,847	3%	58,847	3%
51120	FULL TIME ASST TOWN CLERK	39,685	35,000	-12%	35,000	-12%	35,000	-12%	35,000	-12%
51130	CERTIFICATION	1,000	-	-100%	-	-100%	-	-100%	-	-100%
51140	OFFICE ASSISTANT	29,910	25,000	-16%	25,000	-16%	25,000	-16%	25,000	-16%
51310	OVERTIME	750	750	0%	750	0%	750	0%	750	0%
51440	LONGEVITY	5,000	3,000	-40%	3,000	-40%	3,000	-40%	3,000	-40%
51190	SICK LEAVE BUYBACK	-	20,000	100%	20,000	100%	20,000	100%	20,000	100%
	<b>Salary Total</b>	<b>133,478</b>	<b>142,597</b>	<b>7%</b>	<b>142,597</b>	<b>7%</b>	<b>142,597</b>	<b>7%</b>	<b>142,597</b>	<b>7%</b>
52400	REPAIR & MAINTENANCE	1,300	1,550	19%	1,550	19%	1,550	19%	1,550	19%
53000	PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200	OFFICE SUPPLIES	3,400	3,200	-6%	3,200	-6%	3,200	-6%	3,200	-6%
54210	PRINTING	10,500	10,500	0%	10,500	0%	10,500	0%	10,500	0%
57100	TRAVEL/SEMINAR	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
57300	DUES & SUBSCRIPTIONS	350	375	7%	375	7%	375	7%	375	7%
	<b>Expense Total</b>	<b>20,600</b>	<b>20,675</b>	<b>0%</b>	<b>20,675</b>	<b>0%</b>	<b>20,675</b>	<b>0%</b>	<b>20,675</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>154,078</b>	<b>163,272</b>	<b>6%</b>	<b>163,272</b>	<b>6%</b>	<b>163,272</b>	<b>6%</b>	<b>163,272</b>	<b>6%</b>
<b>1162</b>	<b>ELECTIONS</b>									
51140	WAGES PART TIME	22,500	14,000	-38%	14,000	-38%	14,000	-38%	14,000	-38%
51310	OVERTIME	3,500	3,000	-14%	3,000	-14%	3,000	-14%	3,000	-14%
	<b>Salary Total</b>	<b>26,000</b>	<b>17,000</b>	<b>-35%</b>	<b>17,000</b>	<b>-35%</b>	<b>17,000</b>	<b>-35%</b>	<b>17,000</b>	<b>-35%</b>
52400	REPAIR & MAINTENANCE	660	700	6%	700	6%	700	6%	700	6%
52700	RENTAL PRECINCT SPACE	750	500	-33%	500	-33%	500	-33%	500	-33%
53000	PROFESSIONAL & TECHNICAL	7,800	5,000	-36%	5,000	-36%	5,000	-36%	5,000	-36%
55800	OTHER SUPPLIES	2,300	1,600	-30%	1,600	-30%	1,600	-30%	1,600	-30%
	<b>Expense Total</b>	<b>11,510</b>	<b>7,800</b>	<b>-32%</b>	<b>7,800</b>	<b>-32%</b>	<b>7,800</b>	<b>-32%</b>	<b>7,800</b>	<b>-32%</b>
	<b>DEPARTMENT TOTAL</b>	<b>37,510</b>	<b>24,800</b>	<b>-34%</b>	<b>24,800</b>	<b>-34%</b>	<b>24,800</b>	<b>-34%</b>	<b>24,800</b>	<b>-34%</b>
<b>1163</b>	<b>BOARD OF REGISTRARS</b>									
51111	OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%
51121	MEMBERS	700	700	0%	700	0%	700	0%	700	0%
51140	WAGES PART TIME	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
	<b>Salary Total</b>	<b>2,250</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>
54210	PRINTING	4,250	4,550	7%	4,550	7%	4,550	7%	4,550	7%
	<b>Expense Total</b>	<b>4,250</b>	<b>4,550</b>	<b>7%</b>	<b>4,550</b>	<b>7%</b>	<b>4,550</b>	<b>7%</b>	<b>4,550</b>	<b>7%</b>
	<b>DEPARTMENT TOTAL</b>	<b>6,500</b>	<b>6,800</b>	<b>5%</b>	<b>6,800</b>	<b>5%</b>	<b>6,800</b>	<b>5%</b>	<b>6,800</b>	<b>5%</b>
<b>1171</b>	<b>CONSERVATION COMM</b>									
51130	SALARY PT SECRETARY	3,745	4,000	7%	4,000	7%	4,000	7%	4,000	7%
	<b>Salary Total</b>	<b>3,745</b>	<b>4,000</b>	<b>7%</b>	<b>4,000</b>	<b>7%</b>	<b>4,000</b>	<b>7%</b>	<b>4,000</b>	<b>7%</b>
53000	PROFESSIONAL & TECHNICAL	105	105	0%	105	0%	105	0%	105	0%
53010	ADVERTISING	50	50	0%	50	0%	50	0%	50	0%
54200	SUPPLIES	50	50	0%	50	0%	50	0%	50	0%
54210	PRINTING	10	10	0%	10	0%	10	0%	10	0%
57300	DUES & SUBSCRIPTIONS	265	265	0%	265	0%	265	0%	265	0%
	<b>Expense Total</b>	<b>480</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>4,225</b>	<b>4,480</b>	<b>6%</b>	<b>4,480</b>	<b>6%</b>	<b>4,480</b>	<b>6%</b>	<b>4,480</b>	<b>6%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1175</b>	<b>PLANNING BOARD</b>									
51130	SALARY PT PLANNING COORDINA	8,320	20,320	144%	20,320	144%	20,320	144%	20,320	144%
	<b>Salary Total</b>	<b>8,320</b>	<b>20,320</b>	<b>144%</b>	<b>20,320</b>	<b>144%</b>	<b>20,320</b>	<b>144%</b>	<b>20,320</b>	<b>144%</b>
53000	PROFESSIONAL & TECHNICAL	16,011	16,011	0%	16,011	0%	16,011	0%	16,011	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES & SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>18,011</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>26,331</b>	<b>38,331</b>	<b>46%</b>	<b>38,331</b>	<b>46%</b>	<b>38,331</b>	<b>46%</b>	<b>38,331</b>	<b>46%</b>
<b>1176</b>	<b>ZONING BOARD</b>									
51130	SALARY PT SECRETARY	4,682	10,000	114%	10,000	114%	10,000	114%	10,000	114%
	<b>Salary Total</b>	<b>4,682</b>	<b>10,000</b>	<b>114%</b>	<b>10,000</b>	<b>114%</b>	<b>10,000</b>	<b>114%</b>	<b>10,000</b>	<b>114%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53010	ADVERTISING	2,375	2,375	0%	2,375	0%	2,375	0%	2,375	0%
54200	OFFICE SUPPLIES	285	285	0%	285	0%	285	0%	285	0%
57100	TRAVEL/SEMINAR	47	47	0%	47	0%	47	0%	47	0%
	<b>Expense Total</b>	<b>3,707</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>8,389</b>	<b>13,707</b>	<b>63%</b>	<b>13,707</b>	<b>63%</b>	<b>13,707</b>	<b>63%</b>	<b>13,707</b>	<b>63%</b>
<b>1182</b>	<b>ECONO DEVELOP</b>									
51130	SALARY PT SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>5,000</b>	<b>5,000</b>	<b>0%</b>	<b>5,000</b>	<b>0%</b>	<b>5,000</b>	<b>0%</b>	<b>5,000</b>	<b>0%</b>
<b>1184</b>	<b>CENTRAL MASS PLANNING</b>									
56200	COUNTY ASSESSMENT	2,522	2,585	2%	2,585	2%	2,585	2%	2,585	2%
	<b>Expense Total</b>	<b>2,522</b>	<b>2,585</b>	<b>2%</b>	<b>2,585</b>	<b>2%</b>	<b>2,585</b>	<b>2%</b>	<b>2,585</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,522</b>	<b>2,585</b>	<b>2%</b>	<b>2,585</b>	<b>2%</b>	<b>2,585</b>	<b>2%</b>	<b>2,585</b>	<b>2%</b>
<b>1190</b>	<b>GENERAL</b>									
53410	POSTAGE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54810	GASOLINE & DIESEL	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
	<b>Expense Total</b>	<b>154,500</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>154,500</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1192</b>	<b>PUBLIC BUILDING MAINT.</b>									
52100	ELECTRICITY	116,625	116,625	0%	116,625	0%	116,625	0%	116,625	0%
52110	HEATING	50,400	50,400	0%	50,400	0%	50,400	0%	50,400	0%
52111	WATER/SEWER CHARGES	7,500	8,500	13%	8,500	13%	8,500	13%	8,500	13%
52400	REPAIR & MAINTENANCE	75,000	106,250	42%	106,250	42%	106,250	42%	106,250	42%
52401	REP & MAINT - JFK AF MALONEY	20,000	40,000	100%	40,000	100%	40,000	100%	40,000	100%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53400	TELEPHONE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
55800	SUPPLIES & MATERIALS	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>337,525</b>	<b>389,775</b>	<b>15%</b>	<b>389,775</b>	<b>15%</b>	<b>389,775</b>	<b>15%</b>	<b>389,775</b>	<b>15%</b>
	<b>DEPARTMENT TOTAL</b>	<b>337,525</b>	<b>389,775</b>	<b>15%</b>	<b>389,775</b>	<b>15%</b>	<b>389,775</b>	<b>15%</b>	<b>389,775</b>	<b>15%</b>
<b>1195</b>	<b>TOWN REPORT</b>									
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
<b>1210</b>	<b>POLICE DEPARTMENT</b>									
51110	SALARY DEPARTMENT HEAD	110,561	113,878	3%	113,878	3%	113,878	3%	113,878	3%
51111	SALARY F-T LIEUTENANT	83,839	85,935	3%	85,935	3%	85,935	3%	85,935	3%
51120	WAGES F-T PATROLMEN	1,146,153	1,190,976	4%	1,190,976	4%	1,190,976	4%	1,190,976	4%
51150	OFFICER IN CHARGE	9,240	9,240	0%	9,240	0%	9,240	0%	9,240	0%
51190	SICK LEAVE BUY BACK	15,942	16,301	2%	16,301	2%	16,301	2%	16,301	2%
51310	OVERTIME	80,962	89,059	10%	89,059	10%	89,059	10%	89,059	10%
51315	SHIFT DIFFERENTIAL	25,002	25,002	0%	25,002	0%	25,002	0%	25,002	0%
51340	COURT TIME	22,416	23,100	3%	23,100	3%	23,100	3%	23,100	3%
51440	LONGEVITY	26,500	27,750	5%	27,750	5%	27,750	5%	27,750	5%
51901	UNIFORM ALLOWANCE-060	3,317	3,417	3%	3,417	3%	3,417	3%	3,417	3%
51902	UNIFORM ALLOWANCE-061	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51903	UNIFORM ALLOWANCE-063	2,154	2,297	7%	2,297	7%	2,297	7%	2,297	7%
51904	UNIFORM ALLOWANCE-068	1,720	1,834	7%	1,834	7%	1,834	7%	1,834	7%
51905	UNIFORM ALLOWANCE-066	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51906	UNIFORM ALLOWANCE-027	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51907	UNIFORM ALLOWANCE-067	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51908	UNIFORM ALLOWANCE-248	2,154	2,297	7%	2,297	7%	2,297	7%	2,297	7%
51909	UNIFORM ALLOWANCE-290	2,154	2,297	7%	2,297	7%	2,297	7%	2,297	7%
51910	UNIFORM ALLOWANCE-040	2,154	2,297	7%	2,297	7%	2,297	7%	2,297	7%
51911	UNIFORM ALLOWANCE-445	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51912	UNIFORM ALLOWANCE-542	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51913	UNIFORM ALLOWANCE-557	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51914	UNIFORM ALLOWANCE-647	2,515	2,578	3%	2,578	3%	2,578	3%	2,578	3%
51915	UNIFORM ALLOWANCE-648	1,874	1,919	2%	1,919	2%	1,919	2%	1,919	2%
51916	UNIFORM ALLOWANCE-646	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51917	UNIFORM ALLOWANCE	1,799	1,844	3%	1,844	3%	1,844	3%	1,844	3%
51918	UNIFORM ALLOWANCE	1,635	1,747	7%	1,747	7%	1,747	7%	1,747	7%
51921	HAZARDOUS PAY	16,200	16,200	0%	16,200	0%	16,200	0%	16,200	0%
	<b>Total Salary</b>	<b>1,572,683</b>	<b>1,634,720</b>	<b>4%</b>	<b>1,634,720</b>	<b>4%</b>	<b>1,634,720</b>	<b>4%</b>	<b>1,634,720</b>	<b>4%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
51900	UNIFORM ALLOWANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	5,500	6,000	9%	6,000	9%	6,000	9%	6,000	9%
53000	PROFESSIONAL & TECHNICAL	26,000	26,000	0%	26,000	0%	26,000	0%	26,000	0%
53200	TUITION	33,400	33,400	0%	33,400	0%	33,400	0%	33,400	0%
53300	TRAINING	14,000	14,000	0%	14,000	0%	14,000	0%	14,000	0%
53400	TELEPHONE	14,016	14,016	0%	14,016	0%	14,016	0%	14,016	0%
54200	OFFICE SUPPLIES	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54800	VEHICULAR SUPPLIES	5,500	6,500	18%	6,500	18%	6,500	18%	6,500	18%
55800	OTHER SUPPLIES	3,500	4,000	14%	4,000	14%	4,000	14%	4,000	14%
57100	TRAVEL/SEMINAR	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57300	DUES & SUBSCRIPTIONS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
58500	ADDITIONAL EQUIPMENT	11,000	11,000	0%	11,000	0%	11,000	0%	11,000	0%
58700	REPLACEMENT EQUIPMENT	3,216	3,216	0%	3,216	0%	3,216	0%	3,216	0%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER	66,100	66,100	0%	66,100	0%	66,100	0%	66,100	0%
	<b>Expense Total</b>	<b>206,232</b>	<b>208,232</b>	<b>1%</b>	<b>208,232</b>	<b>1%</b>	<b>208,232</b>	<b>1%</b>	<b>208,232</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,778,915</b>	<b>1,842,952</b>	<b>4%</b>	<b>1,842,952</b>	<b>4%</b>	<b>1,842,952</b>	<b>4%</b>	<b>1,842,952</b>	<b>4%</b>
<b>1211</b>	<b>POLICE DISPATCHERS</b>									
51120	WAGES F-T DISPATCHERS	167,225	168,317	1%	168,317	1%	168,317	1%	168,317	1%
51121	MATRON STIPEND	800	400	-50%	400	-50%	400	-50%	400	-50%
51140	DISPATCHERS P-T	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51150	MATRONS P-T	400	400	0%	400	0%	400	0%	400	0%
51310	OVERTIME	43,723	45,035	3%	45,035	3%	45,035	3%	45,035	3%
51420	DIFFERENTIAL	10,127	10,127	0%	10,127	0%	10,127	0%	10,127	0%
51440	LONGEVITY	6,100	4,400	-28%	4,400	-28%	4,400	-28%	4,400	-28%
51190	SICK LEAVE BUYBACK	2,423	2,471	2%	2,471	2%	2,471	2%	2,471	2%
	<b>Salary Total</b>	<b>233,798</b>	<b>234,150</b>	<b>0%</b>	<b>234,150</b>	<b>0%</b>	<b>234,150</b>	<b>0%</b>	<b>234,150</b>	<b>0%</b>
51900	UNIFORMS	1,500	2,000	33%	2,000	33%	2,000	33%	2,000	33%
53300	TRAINING	1,200	1,500	25%	1,500	25%	1,500	25%	1,500	25%
	<b>Expense Total</b>	<b>2,700</b>	<b>3,500</b>	<b>30%</b>	<b>3,500</b>	<b>30%</b>	<b>3,500</b>	<b>30%</b>	<b>3,500</b>	<b>30%</b>
	<b>DEPARTMENT TOTAL</b>	<b>236,498</b>	<b>237,650</b>	<b>0.5%</b>	<b>237,650</b>	<b>0.5%</b>	<b>237,650</b>	<b>0.5%</b>	<b>237,650</b>	<b>0.5%</b>
<b>1220</b>	<b>FIRE DEPARTMENT</b>									
51110	SALARY DEPT HEAD	94,559	97,396	3%	97,396	3%	97,396	3%	97,396	3%
51120	WAGES F-T FF/EMT	615,483	689,771	12%	689,771	12%	689,771	12%	689,771	12%
51121	STIPENDS	65,450	71,400	9%	71,400	9%	71,400	9%	71,400	9%
51140	WAGES P-T FIRE FIGHTERS	20,500	20,500	0%	20,500	0%	20,500	0%	20,500	0%
51190	SICK LEAVE BUY BACK	5,018	5,145	3%	5,145	3%	5,145	3%	5,145	3%
51310	OVERTIME	197,482	220,377	12%	220,377	12%	220,377	12%	220,377	12%
51440	LONGEVITY	9,000	9,400	4%	9,400	4%	9,400	4%	9,400	4%
51191	RETIREMENT BUYBACK	-	28,870	100%	28,870	100%	28,870	100%	28,870	100%
	<b>Salary Total</b>	<b>1,007,492</b>	<b>1,142,859</b>	<b>13%</b>	<b>1,142,859</b>	<b>13%</b>	<b>1,142,859</b>	<b>13%</b>	<b>1,142,859</b>	<b>13%</b>
51900	UNIFORM ALLOWANCE	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
52400	REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROFESSIONAL AND TECH	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400	TELEPHONE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800	OTHER SUPPLIES	400	400	0%	400	0%	400	0%	400	0%
57100	TRAVEL/SEMINAR	400	400	0%	400	0%	400	0%	400	0%
57300	DUES & SUBSCRIPTIONS	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
58500	ADDITIONAL EQUIPMENT	12,000	16,000	33%	16,000	33%	16,000	33%	16,000	33%
	<b>Expense Total</b>	<b>39,800</b>	<b>43,800</b>	<b>10%</b>	<b>43,800</b>	<b>10%</b>	<b>43,800</b>	<b>10%</b>	<b>43,800</b>	<b>10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,047,292</b>	<b>1,186,659</b>	<b>13%</b>	<b>1,186,659</b>	<b>13%</b>	<b>1,186,659</b>	<b>13%</b>	<b>1,186,659</b>	<b>13%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1231</b>	<b>AMBULANCE SERVICE</b>									
51130	WAGES PT SECRETARY	5,869	5,869	0%	5,869	0%	5,869	0%	5,869	0%
	<b>Salary Total</b>	<b>5,869</b>	<b>5,869</b>	<b>0%</b>	<b>5,869</b>	<b>0%</b>	<b>5,869</b>	<b>0%</b>	<b>5,869</b>	<b>0%</b>
53000	PROF & TECH - COMSTAR	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53200	TUITION	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000	MEDICAL SUPPLIES	14,000	14,000	0%	14,000	0%	14,000	0%	14,000	0%
57300	DUES & SUBSCRIPTIONS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>52,000</b>	<b>52,000</b>	<b>0%</b>	<b>52,000</b>	<b>0%</b>	<b>52,000</b>	<b>0%</b>	<b>52,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>57,869</b>	<b>57,869</b>	<b>0%</b>	<b>57,869</b>	<b>0%</b>	<b>57,869</b>	<b>0%</b>	<b>57,869</b>	<b>0%</b>
<b>1241</b>	<b>MUNICIPAL INSPECTOR</b>									
51120	CODE ENFORCEMENT OFFICER	22,480	23,155	3%	23,155	3%	23,155	3%	23,155	3%
51130	PT MUNICIPAL INSPECTOR	29,501	30,386	3%	30,386	3%	30,386	3%	30,386	3%
51135	BUILDING COMMISSIONER	7,828	10,400	33%	10,400	33%	10,400	33%	10,400	33%
51140	WAGES PT SECRETARY	13,230	10,850	-18%	10,850	-18%	10,850	-18%	10,850	-18%
51190	SICK LEAVE BUY BACK	685	695	1%	695	1%	695	1%	695	1%
51440	LONGEVITY	1,267	500	-61%	500	-61%	500	-61%	500	-61%
51310	OVERTIME	1,000	890	-11%	890	-11%	890	-11%	890	-11%
	<b>Salary Total</b>	<b>75,991</b>	<b>76,876</b>	<b>1%</b>	<b>76,876</b>	<b>1%</b>	<b>76,876</b>	<b>1%</b>	<b>76,876</b>	<b>1%</b>
53000	PROFESSIONAL & TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53400	PHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES & MATERIALS	500	500	0%	500	0%	500	0%	500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>79,491</b>	<b>80,376</b>	<b>1%</b>	<b>80,376</b>	<b>1%</b>	<b>80,376</b>	<b>1%</b>	<b>80,376</b>	<b>1%</b>
<b>1243</b>	<b>PLUMBING/GAS INSPECTOR</b>									
51130	SALARY P-T	14,860	15,306	3%	15,306	3%	15,306	3%	15,306	3%
51131	P-T ASSISTANT STIPEND	1,160	1,200	3%	1,200	3%	1,200	3%	1,200	3%
	<b>Salary Total</b>	<b>16,020</b>	<b>16,506</b>	<b>3%</b>	<b>16,506</b>	<b>3%</b>	<b>16,506</b>	<b>3%</b>	<b>16,506</b>	<b>3%</b>
53200	TUITION	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	133	133	0%	133	0%	133	0%	133	0%
	<b>Expense Total</b>	<b>1,133</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>17,153</b>	<b>17,639</b>	<b>3%</b>	<b>17,639</b>	<b>3%</b>	<b>17,639</b>	<b>3%</b>	<b>17,639</b>	<b>3%</b>
<b>1244</b>	<b>SEALER WEIGHTS/MEASURES</b>									
53000	PROFESSIONAL TECHNICAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
<b>1245</b>	<b>ELECTRICAL INSPECTOR</b>									
51130	SALARY P-T	14,860	15,306	3%	15,306	3%	15,306	3%	15,306	3%
51140	WAGES P-T ASSISTANT	1,160	1,200	3%	1,200	3%	1,200	3%	1,200	3%
	<b>Salary Total</b>	<b>16,020</b>	<b>16,506</b>	<b>3%</b>	<b>16,506</b>	<b>3%</b>	<b>16,506</b>	<b>3%</b>	<b>16,506</b>	<b>3%</b>
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>650</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>16,670</b>	<b>17,156</b>	<b>3%</b>	<b>17,156</b>	<b>3%</b>	<b>17,156</b>	<b>3%</b>	<b>17,156</b>	<b>3%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1291</b>	<b>EMERGENCY MANAGEMENT</b>									
51140	ASSISTANT SALARY	500	500	0%	500	0%	500	0%	500	0%
	<b>Salary Total</b>	<b>500</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>
52400	REPAIR & MAINTENANCE	3,000	5,000	67%	5,000	67%	5,000	67%	5,000	67%
53000	PROFESSIONAL & TECH	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54200	OFFICE SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
54900	FOOD/ FOOD SERVICE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	SUPPLIES/ MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57100	TRAVEL/SEMINAR	500	500	0%	500	0%	500	0%	500	0%
58500	ADDITIONAL EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>16,750</b>	<b>18,750</b>	<b>12%</b>	<b>18,750</b>	<b>12%</b>	<b>18,750</b>	<b>12%</b>	<b>18,750</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>17,250</b>	<b>19,250</b>	<b>12%</b>	<b>19,250</b>	<b>12%</b>	<b>19,250</b>	<b>12%</b>	<b>19,250</b>	<b>12%</b>
<b>1292</b>	<b>ANIMAL CONTROL</b>									
51120	P-T ANIMAL CONTROL OFFICER	18,100	18,100	0%	18,100	0%	18,100	0%	18,100	0%
51140	WAGES P-T ASSISTANTS	-	2,600	100%	2,600	100%	2,600	100%	2,600	100%
	<b>Salary Total</b>	<b>18,100</b>	<b>20,700</b>	<b>14%</b>	<b>20,700</b>	<b>14%</b>	<b>20,700</b>	<b>14%</b>	<b>20,700</b>	<b>14%</b>
51900	UNIFORMS	300	350	17%	350	17%	350	17%	350	17%
53000	PROFESSIONAL & TECHNICAL	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54210	PRINTING	500	600	20%	600	20%	600	20%	600	20%
58500	ADDITIONAL EQUIPMENT	1,100	1,100	0%	1,100	0%	1,100	0%	1,100	0%
	<b>Expense Total</b>	<b>7,900</b>	<b>8,050</b>	<b>2%</b>	<b>8,050</b>	<b>2%</b>	<b>8,050</b>	<b>2%</b>	<b>8,050</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>26,000</b>	<b>28,750</b>	<b>11%</b>	<b>28,750</b>	<b>11%</b>	<b>28,750</b>	<b>11%</b>	<b>28,750</b>	<b>11%</b>
<b>1294</b>	<b>FORESTRY</b>									
51130	SALARY P-T	2,731	2,800	3%	2,800	3%	2,800	3%	2,800	3%
51311	POLICE DETAILS	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	<b>Salary Total</b>	<b>6,981</b>	<b>7,050</b>	<b>1%</b>	<b>7,050</b>	<b>1%</b>	<b>7,050</b>	<b>1%</b>	<b>7,050</b>	<b>1%</b>
52400	REPAIR & MAINT	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>18,200</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>25,181</b>	<b>25,250</b>	<b>0.3%</b>	<b>25,250</b>	<b>0.3%</b>	<b>25,250</b>	<b>0.3%</b>	<b>25,250</b>	<b>0.3%</b>
<b>1300</b>	<b>EDUCATION - B.M.R.</b>									
53200	MINIMUM CONTRIBUTION	6,317,741	6,596,125	4%	6,596,125	4%	6,596,125	4%	6,596,125	4%
53201	EXCLUSIONARY COSTS	1,347,481	1,146,510	-15%	1,146,510	-15%	1,146,510	-15%	1,146,510	-15%
53202	ADDITIONAL CONTRIBUTION	897,311	1,417,412	58%	1,122,311	25%	1,122,311	25%	1,417,412	58%
53204	MIDDLE SCHOOL CONSTRUCTION	152,388	147,248	-3%	147,248	-3%	147,248	-3%	147,248	-3%
53206	SEWER NOTE	98,047	-	-100%	-	-100%	-	-100%	-	-100%
53207	ROOF PROJECT	189,472	169,387	-11%	169,387	-11%	169,387	-11%	169,387	-11%
53208	MSBA JFK PROJECT	-	36,715		36,715		36,715		36,715	
	<b>Expense Total</b>	<b>9,002,440</b>	<b>9,513,397</b>	<b>6%</b>	<b>9,218,296</b>	<b>2%</b>	<b>9,218,296</b>	<b>2%</b>	<b>9,513,397</b>	<b>6%</b>
	<b>DEPARTMENT TOTAL</b>	<b>9,002,440</b>	<b>9,513,397</b>	<b>6%</b>	<b>9,218,296</b>	<b>2%</b>	<b>9,218,296</b>	<b>2%</b>	<b>9,513,397</b>	<b>6%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1301</b>	<b>BLACKSTONE VALLEY VOC</b>									
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53200	OPERATING EXPENSES	823,484	885,322	8%	885,322	8%	885,322	8%	885,322	8%
53201	DEBT ASSESSMENT	43,815	42,159	-4%	42,159	-4%	42,159	-4%	42,159	-4%
	<b>Expense Total</b>	<b>867,299</b>	<b>927,481</b>	<b>7%</b>	<b>927,481</b>	<b>7%</b>	<b>927,481</b>	<b>7%</b>	<b>927,481</b>	<b>7%</b>
	<b>DEPARTMENT TOTAL</b>	<b>868,799</b>	<b>928,981</b>	<b>7%</b>	<b>928,981</b>	<b>7%</b>	<b>928,981</b>	<b>7%</b>	<b>928,981</b>	<b>7%</b>
<b>1303</b>	<b>VOCATIONAL TUITION</b>									
53200	TUITION	464,192	490,000	6%	490,000	6%	490,000	6%	490,000	6%
53300	TRANSPORTATION	60,000	70,000	17%	70,000	17%	70,000	17%	70,000	17%
	<b>Expense Total</b>	<b>524,192</b>	<b>560,000</b>	<b>7%</b>	<b>560,000</b>	<b>7%</b>	<b>560,000</b>	<b>7%</b>	<b>560,000</b>	<b>7%</b>
	<b>DEPARTMENT TOTAL</b>	<b>524,192</b>	<b>560,000</b>	<b>7%</b>	<b>560,000</b>	<b>7%</b>	<b>560,000</b>	<b>7%</b>	<b>560,000</b>	<b>7%</b>
<b>1412</b>	<b>ENGINEERING</b>									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	<b>Expense Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
<b>1420</b>	<b>PUBLIC WORKS SUPT</b>									
51110	SALARY DEPT HEAD	29,093	29,966	3%	29,966	3%	29,966	3%	29,966	3%
51190	SICK LEAVE BUY BACK	840	866	3%	866	3%	866	3%	866	3%
51440	LONGEVITY	667	667	0%	667	0%	667	0%	667	0%
	<b>Salary Total</b>	<b>30,600</b>	<b>31,499</b>	<b>3%</b>	<b>31,499</b>	<b>3%</b>	<b>31,499</b>	<b>3%</b>	<b>31,499</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>30,600</b>	<b>31,499</b>	<b>3%</b>	<b>31,499</b>	<b>3%</b>	<b>31,499</b>	<b>3%</b>	<b>31,499</b>	<b>3%</b>
<b>1421</b>	<b>HIGHWAY LABOR</b>									
51120	WAGES F-T HIGHWAY LABOR	236,610	244,336	3%	244,336	3%	244,336	3%	244,336	3%
51122	WAGES - F.T. SECRETARY	34,250	35,100	2%	35,100	2%	35,100	2%	35,100	2%
51190	SICK LEAVE BUY BACK	4,071	2,150	-47%	2,150	-47%	2,150	-47%	2,150	-47%
51310	OVERTIME	13,011	13,011	0%	13,011	0%	13,011	0%	13,011	0%
51440	LONGEVITY	8,685	8,685	0%	8,685	0%	8,685	0%	8,685	0%
	<b>Salary Total</b>	<b>296,627</b>	<b>303,282</b>	<b>2%</b>	<b>303,282</b>	<b>2%</b>	<b>303,282</b>	<b>2%</b>	<b>303,282</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>296,627</b>	<b>303,282</b>	<b>2%</b>	<b>303,282</b>	<b>2%</b>	<b>303,282</b>	<b>2%</b>	<b>303,282</b>	<b>2%</b>
<b>1422</b>	<b>HIGHWAY OPERATIONAL</b>									
51900	UNIFORMS	8,375	8,375	0%	8,375	0%	8,375	0%	8,375	0%
52400	REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53000	PROFESSIONAL & TECHNICAL	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
54200	OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310	STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
55800	OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
58700	REPLACEMENT EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
58701	GPS LEASE	3,314	3,314	0%	3,314	0%	3,314	0%	3,314	0%
	LEASE FOR SANDER									
	<b>Expense Total</b>	<b>44,189</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>44,189</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>	<b>44,189</b>	<b>0%</b>

TOWN OF BLACKSTONE  
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	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1423</b>	<b>SNOW &amp; ICE REMOVAL</b>									
51310	OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
	<b>Salary Total</b>	<b>27,500</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>
52400	EQUIPMENT REPAIR	8,505	8,506	0%	8,506	0%	8,506	0%	8,506	0%
52900	OTHER PROPERTY SERVICES	21,502	21,502	0%	21,502	0%	21,502	0%	21,502	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300	PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800	OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%
	<b>Expense Total</b>	<b>83,172</b>	<b>83,173</b>	<b>0%</b>	<b>83,173</b>	<b>0%</b>	<b>83,173</b>	<b>0%</b>	<b>83,173</b>	<b>0%</b>
	<b>DEPARTMENTAL TOTAL</b>	<b>110,672</b>	<b>110,673</b>	<b>0%</b>	<b>110,673</b>	<b>0%</b>	<b>110,673</b>	<b>0%</b>	<b>110,673</b>	<b>0%</b>
<b>1424</b>	<b>STREET LIGHTING</b>									
52100	ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	<b>Expense Total</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>
<b>1428</b>	<b>MECHANICAL REPAIRS</b>									
52400	REPAIR & MAINTENANCE	34,500	36,500	6%	36,500	6%	36,500	6%	36,500	6%
54800	VEHICULAR SUPPLIES	43,000	45,000	5%	45,000	5%	45,000	5%	45,000	5%
	<b>Expense Total</b>	<b>77,500</b>	<b>81,500</b>	<b>5%</b>	<b>81,500</b>	<b>5%</b>	<b>81,500</b>	<b>5%</b>	<b>81,500</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>77,500</b>	<b>81,500</b>	<b>5%</b>	<b>81,500</b>	<b>5%</b>	<b>81,500</b>	<b>5%</b>	<b>81,500</b>	<b>5%</b>
<b>1429</b>	<b>CONSTRUCTION &amp; MAINTENANCE</b>									
52900	OTHER PROPERTY SERVICES	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
58400	IMPROVEMENT STREETS	600,000	600,000	0%	600,000	0%	600,000	0%	600,000	0%
	LEASE FOR SANDER	-	-	0%	-	0%	-	0%	-	0%
	<b>Expense Total</b>	<b>630,000</b>	<b>630,000</b>	<b>0%</b>	<b>630,000</b>	<b>0%</b>	<b>630,000</b>	<b>0%</b>	<b>630,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>630,000</b>	<b>630,000</b>	<b>0%</b>	<b>630,000</b>	<b>0%</b>	<b>630,000</b>	<b>0%</b>	<b>630,000</b>	<b>0%</b>
<b>1432</b>	<b>STREET CLEANING</b>									
55800	OTHER PROPERTY SERVICES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
<b>1433</b>	<b>WASTE COLLECTION</b>									
52900	SEAMASS TIPPING	191,228	196,965	3%	196,965	3%	196,965	3%	196,965	3%
52901	MUNICIPAL TRASH	10,300	10,300	0%	10,300	0%	10,300	0%	10,300	0%
52902	TRASH CONTRACT - HAULING	263,348	280,830	7%	280,830	7%	280,830	7%	280,830	7%
52903	RECYCLING CURBSIDE PICKUP	122,518	141,370	15%	141,370	15%	141,370	15%	141,370	15%
	<b>Expense Total</b>	<b>587,394</b>	<b>629,465</b>	<b>7%</b>	<b>629,465</b>	<b>7%</b>	<b>629,465</b>	<b>7%</b>	<b>629,465</b>	<b>7%</b>
	<b>DEPARTMENT TOTAL</b>	<b>587,394</b>	<b>629,465</b>	<b>7%</b>	<b>629,465</b>	<b>7%</b>	<b>629,465</b>	<b>7%</b>	<b>629,465</b>	<b>7%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

OBJECT	DEPARTMENT	FY19	FY20	FY 19 vs 20	FY20	FY 19 vs 20	FY20	FY 19 vs 20	FY20	FY 19 vs 20
	DESCRIPTION	Town Meeting Vote	Departmental Request	Increase	Selectmen Recommended	Increase	Fin Comm Recommended	Increase	Town Meeting Vote	Increase
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1434</b>	<b>RECYCLING</b>									
51110	PT COORDINATOR	34,524	35,560	3%	35,560	3%	35,560	3%	35,560	3%
51115	FULL TIME LABORER	47,130	48,544	3%	48,544	3%	48,544	3%	48,544	3%
51120	WAGES PT SECRETARY	13,230	10,850	-18%	10,850	-18%	10,850	-18%	10,850	-18%
51130	WAGES - PT	18,401	17,160	-7%	17,160	-7%	17,160	-7%	17,160	-7%
51132	WAGES - PT SORTING FACILITY	40,000	52,706	32%	52,706	32%	52,706	32%	52,706	32%
51190	SICK LEAVE BUY BACK	960	1,068	11%	1,068	11%	1,068	11%	1,068	11%
51310	OVERTIME	1,000	-	-100%	-	-100%	-	-100%	-	-100%
51440	LONGEVITY	2,566	2,363	-8%	2,363	-8%	2,363	-8%	2,363	-8%
	<b>Salary Total</b>	<b>157,811</b>	<b>168,251</b>	<b>7%</b>	<b>168,251</b>	<b>7%</b>	<b>168,251</b>	<b>7%</b>	<b>168,251</b>	<b>7%</b>
51900	UNIFORMS	1,000	1,700	70%	1,700	70%	1,700	70%	1,700	70%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	100	100	0%	100	0%	100	0%	100	0%
55800	BALER WIRE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES/SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>57,800</b>	<b>58,500</b>	<b>1%</b>	<b>58,500</b>	<b>1%</b>	<b>58,500</b>	<b>1%</b>	<b>58,500</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>215,611</b>	<b>226,751</b>	<b>5%</b>	<b>226,751</b>	<b>5%</b>	<b>226,751</b>	<b>5%</b>	<b>226,751</b>	<b>5%</b>
<b>1510</b>	<b>BOARD OF HEALTH</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,575	2,653	3%	2,653	3%	2,653	3%	2,653	3%
51130	SEC. SALARY	13,230	10,850	-18%	10,850	-18%	10,850	-18%	10,850	-18%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51311	WAGES RECORDING SECRETARY	1,320	1,320	0%	1,320	0%	1,320	0%	1,320	0%
51440	LONGEVITY	667	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Salary Total</b>	<b>21,092</b>	<b>18,123</b>	<b>-14%</b>	<b>18,123</b>	<b>-14%</b>	<b>18,123</b>	<b>-14%</b>	<b>18,123</b>	<b>-14%</b>
53000	PROFESSIONAL & TECHNICAL	13,000	16,890	30%	16,890	30%	16,890	30%	16,890	30%
53006	P&T - FARM ST LANDFILL	20,000	28,600	43%	28,600	43%	28,600	43%	28,600	43%
53007	P&T - CHESTNUT ST LANDFILL	11,000	9,440	-14%	9,440	-14%	9,440	-14%	9,440	-14%
53010	ADVERTISING	450	450	0%	450	0%	450	0%	450	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	14,395	14,395	0%	14,395	0%	14,395	0%	14,395	0%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%
55300	CLINICS/SHELTERS	2,000	1,000	-50%	1,000	-50%	1,000	-50%	1,000	-50%
	<b>Expense Total</b>	<b>61,145</b>	<b>71,075</b>	<b>16%</b>	<b>71,075</b>	<b>16%</b>	<b>71,075</b>	<b>16%</b>	<b>71,075</b>	<b>16%</b>
	<b>DEPARTMENT TOTAL</b>	<b>82,237</b>	<b>89,198</b>	<b>8%</b>	<b>89,198</b>	<b>8%</b>	<b>89,198</b>	<b>8%</b>	<b>89,198</b>	<b>8%</b>

TOWN OF BLACKSTONE  
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	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1541</b>	<b>COUNCIL ON AGING</b>									
51120	SALARY F-T COA DIRECTOR	47,964	49,403	3%	49,403	3%	49,403	3%	49,403	3%
51121	OUTREACH WORKER	37,990	41,925	10%	41,925	10%	41,925	10%	41,925	10%
51130	STIPEND SENIOR WORKOFF	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51140	VAN DRIVERS	51,181	51,181	0%	51,181	0%	51,181	0%	51,181	0%
51141	MEAL SITE MANAGER	32,855	33,810	3%	33,810	3%	33,810	3%	33,810	3%
51142	TRANS.COORDINATOR PT	25,210	25,820	2%	25,820	2%	25,820	2%	25,820	2%
51310	OVERTIME	1,000	500	-50%	500	-50%	500	-50%	500	-50%
51440	LONGEVITY	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
51190	SICK TIME BUYBACK	-	1,015	100%	1,015	100%	1,015	100%	1,015	100%
	<b>Salary Total</b>	<b>203,450</b>	<b>210,904</b>	<b>4%</b>	<b>210,904</b>	<b>4%</b>	<b>210,904</b>	<b>4%</b>	<b>210,904</b>	<b>4%</b>
53400	TELEPHONE	3,020	3,020	0%	3,020	0%	3,020	0%	3,020	0%
53500	RECREATIONAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	OFFICE SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	1,500	2,500	67%	2,500	67%	2,500	67%	2,500	67%
57300	DUES & SUBSCRIPTIONS	900	900	0%	900	0%	900	0%	900	0%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%
	<b>Expense Total</b>	<b>12,520</b>	<b>13,520</b>	<b>8%</b>	<b>13,520</b>	<b>8%</b>	<b>13,520</b>	<b>8%</b>	<b>13,520</b>	<b>8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>215,970</b>	<b>224,424</b>	<b>4%</b>	<b>224,424</b>	<b>4%</b>	<b>224,424</b>	<b>4%</b>	<b>224,424</b>	<b>4%</b>
<b>1543</b>	<b>VETERANS</b>									
51130	AGENT-SALARY	5,683	14,496	155%	14,496	155%	14,496	155%	14,496	155%
	<b>Salary Total</b>	<b>5,683</b>	<b>14,496</b>	<b>155%</b>	<b>14,496</b>	<b>155%</b>	<b>14,496</b>	<b>155%</b>	<b>14,496</b>	<b>155%</b>
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	800	800	0%	800	0%	800	0%	800	0%
57300	DUES & SUBSCRIPTIONS	320	320	0%	320	0%	320	0%	320	0%
57700	VETERANS BENEFITS	135,000	150,000	11%	150,000	11%	150,000	11%	150,000	11%
	<b>Expense Total</b>	<b>136,920</b>	<b>151,920</b>	<b>11%</b>	<b>151,920</b>	<b>11%</b>	<b>151,920</b>	<b>11%</b>	<b>151,920</b>	<b>11%</b>
	<b>DEPARTMENT TOTAL</b>	<b>142,603</b>	<b>166,416</b>	<b>17%</b>	<b>166,416</b>	<b>17%</b>	<b>166,416</b>	<b>17%</b>	<b>166,416</b>	<b>17%</b>
<b>1610</b>	<b>LIBRARY DEPARTMENT</b>									
51120	WAGES-FULL TIME	109,346	113,019	3%	113,019	3%	113,019	3%	113,019	3%
51130	LIBRARIAN SALARY	65,759	67,732	3%	67,732	3%	67,732	3%	67,732	3%
51140	WAGES-PART TIME	103,118	106,215	3%	106,215	3%	106,215	3%	106,215	3%
51190	SICK LEAVE BUY BACK	2,247	1,187	-47%	1,187	-47%	1,187	-47%	1,187	-47%
51440	LONGEVITY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51310	OVERTIME	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	<b>Salary Total</b>	<b>285,970</b>	<b>293,653</b>	<b>3%</b>	<b>293,653</b>	<b>3%</b>	<b>293,653</b>	<b>3%</b>	<b>293,653</b>	<b>3%</b>
52100	ELECTRICITY	37,000	37,000	0%	37,000	0%	37,000	0%	37,000	0%
52110	HEATING	15,000	17,550	17%	17,550	17%	17,550	17%	17,550	17%
52112	WATER/SEWER CHARGES	2,300	2,300	0%	2,300	0%	2,300	0%	2,300	0%
52400	REPAIR & MAINTENANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52410	TECHNOLOGY	9,700	9,100	-6%	9,100	-6%	9,100	-6%	9,100	-6%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410	POSTAGE	80	80	0%	80	0%	80	0%	80	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54300	BUILDING MAINTENANCE	16,500	17,000	3%	17,000	3%	17,000	3%	17,000	3%
55210	BOOKS & PERIODICALS	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
55800	PROCESSING SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57000	OTHER CHARGES/EXPENDITURES	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57300	DUES & SUBSCRIPTIONS	22,000	22,000	0%	22,000	0%	22,000	0%	22,000	0%
	<b>Expense Total</b>	<b>216,380</b>	<b>218,830</b>	<b>1%</b>	<b>218,830</b>	<b>1%</b>	<b>218,830</b>	<b>1%</b>	<b>218,830</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>502,350</b>	<b>512,483</b>	<b>2%</b>	<b>512,483</b>	<b>2%</b>	<b>512,483</b>	<b>2%</b>	<b>512,483</b>	<b>2%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1650</b>	<b>PARKS</b>									
51130	SECRETARY F-T	725	725	0%	725	0%	725	0%	725	0%
51140	HELPER PART-TIME	60,770	64,505	6%	64,505	6%	64,505	6%	64,505	6%
51143	SUMMER HELP	14,560	14,560	0%	14,560	0%	14,560	0%	14,560	0%
51190	SICK LEAVE BUYBACK	8,558	1,310	-85%	1,310	-85%	1,310	-85%	1,310	-85%
51310	OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51440	LONGEVITY	1,425	1,425	0%	1,425	0%	1,425	0%	1,425	0%
	<b>Salary Total</b>	<b>89,038</b>	<b>85,525</b>	<b>-4%</b>	<b>85,525</b>	<b>-4%</b>	<b>85,525</b>	<b>-4%</b>	<b>85,525</b>	<b>-4%</b>
51900	UNIFORMS	2,250	2,250	0%	2,250	0%	2,250	0%	2,250	0%
52400	REPAIR & MAINTENANCE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53000	PROFESSIONAL & TECHNICAL	150	150	0%	150	0%	150	0%	150	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	900	900	0%	900	0%	900	0%	900	0%
53500	RECREATIONAL	4,750	4,750	0%	4,750	0%	4,750	0%	4,750	0%
55800	OTHER SUPPLIES	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58500	ADDITIONAL EQUIPMENT	4,650	4,650	0%	4,650	0%	4,650	0%	4,650	0%
58501	FERTILIZATION	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58700	REPLACEMENT EQUIPMENT	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>54,000</b>	<b>54,000</b>	<b>0%</b>	<b>54,000</b>	<b>0%</b>	<b>54,000</b>	<b>0%</b>	<b>54,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>143,038</b>	<b>139,525</b>	<b>-2%</b>	<b>139,525</b>	<b>-2%</b>	<b>139,525</b>	<b>-2%</b>	<b>139,525</b>	<b>-2%</b>
<b>1691</b>	<b>HISTORICAL COMMISSION</b>									
53000	PROFESSIONAL & TECHNICAL	350	350	0%	350	0%	350	0%	350	0%
55800	OTHER SUPPLIES	1,650	1,650	0%	1,650	0%	1,650	0%	1,650	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
<b>1692</b>	<b>MEMORIAL DAY/INDEPENDENCE DAY</b>									
51130	PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
	<b>Salary Total</b>	<b>1,800</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>
55800	OTHER SUPPLIES	8,300	8,300	0%	8,300	0%	8,300	0%	8,300	0%
	<b>Expense Total</b>	<b>8,300</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>	<b>8,300</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,100</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>	<b>10,100</b>	<b>0%</b>
<b>1710</b>	<b>RETIREMENT OF DEBT</b>									
59100	LONG TERM DEBT	869,148	829,148	-5%	829,148	-5%	829,148	-5%	829,148	-5%
	<b>Expense Total</b>	<b>869,148</b>	<b>829,148</b>	<b>-5%</b>	<b>829,148</b>	<b>-5%</b>	<b>829,148</b>	<b>-5%</b>	<b>829,148</b>	<b>-5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>869,148</b>	<b>829,148</b>	<b>-5%</b>	<b>829,148</b>	<b>-5%</b>	<b>829,148</b>	<b>-5%</b>	<b>829,148</b>	<b>-5%</b>
<b>1751</b>	<b>LONG TERM DEBT/ INTEREST</b>									
59150	INTEREST	265,011	234,449	-12%	234,449	-12%	234,449	-12%	234,449	-12%
	<b>Expense Total</b>	<b>265,011</b>	<b>234,449</b>	<b>-12%</b>	<b>234,449</b>	<b>-12%</b>	<b>234,449</b>	<b>-12%</b>	<b>234,449</b>	<b>-12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>265,011</b>	<b>234,449</b>	<b>-12%</b>	<b>234,449</b>	<b>-12%</b>	<b>234,449</b>	<b>-12%</b>	<b>234,449</b>	<b>-12%</b>
<b>1752</b>	<b>SHORT TERM DEBT/ INTEREST</b>									
59250	INTEREST	6,500	12,216	88%	12,216	88%	12,216	88%	12,216	88%
	<b>Expense Total</b>	<b>6,500</b>	<b>12,216</b>	<b>88%</b>	<b>12,216</b>	<b>88%</b>	<b>12,216</b>	<b>88%</b>	<b>12,216</b>	<b>88%</b>
	<b>DEPARTMENT TOTAL</b>	<b>6,500</b>	<b>12,216</b>	<b>88%</b>	<b>12,216</b>	<b>88%</b>	<b>12,216</b>	<b>88%</b>	<b>12,216</b>	<b>88%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1810</b>	<b>CHERRY SHEET ASSESSMENTS</b>									
56800	MOSQUITO CONTROL	32,659	33,818	4%	33,818	4%	33,818	4%	33,818	4%
56900	AIR POLLUTION	2,468	2,494	1%	2,494	1%	2,494	1%	2,494	1%
56910	NON-RENEWAL EXCISE	10,260	10,400	1%	10,400	1%	10,400	1%	10,400	1%
	<b>Expense Total</b>	<b>45,387</b>	<b>46,712</b>	<b>3%</b>	<b>46,712</b>	<b>3%</b>	<b>46,712</b>	<b>3%</b>	<b>46,712</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>45,387</b>	<b>46,712</b>	<b>3%</b>	<b>46,712</b>	<b>3%</b>	<b>46,712</b>	<b>3%</b>	<b>46,712</b>	<b>3%</b>
<b>1911</b>	<b>COUNTY RETIREMENT</b>									
56200	COUNTY ASSESSMENT	747,271	855,819	15%	855,819	15%	855,819	15%	855,819	15%
	<b>Expense Total</b>	<b>747,271</b>	<b>855,819</b>	<b>15%</b>	<b>855,819</b>	<b>15%</b>	<b>855,819</b>	<b>15%</b>	<b>855,819</b>	<b>15%</b>
	<b>DEPARTMENT TOTAL</b>	<b>747,271</b>	<b>855,819</b>	<b>15%</b>	<b>855,819</b>	<b>15%</b>	<b>855,819</b>	<b>15%</b>	<b>855,819</b>	<b>15%</b>
<b>1913</b>	<b>UNEMPLOYMENT COMP</b>									
51700	UNEMPLOYMENT COMP	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>Expense Total</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
<b>1914</b>	<b>HEALTH INSURANCE</b>									
51700	EMPLOYEE HEALTH/DENTAL	701,293	785,450	12%	785,450	12%	785,450	12%	785,450	12%
51701	RETIREE HEALTH/DENTAL	16,738	18,411	10%	18,411	10%	18,411	10%	18,411	10%
51702	TASC FEES	2,000	2,500	25%	2,500	25%	2,500	25%	2,500	25%
	<b>Expense Total</b>	<b>720,031</b>	<b>806,361</b>	<b>12%</b>	<b>806,361</b>	<b>12%</b>	<b>806,361</b>	<b>12%</b>	<b>806,361</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>720,031</b>	<b>806,361</b>	<b>12%</b>	<b>806,361</b>	<b>12%</b>	<b>806,361</b>	<b>12%</b>	<b>806,361</b>	<b>12%</b>
<b>1915</b>	<b>LIFE INSURANCE</b>									
51700	EMPLOYEE LIFE INSURANCE	3,250	3,750	15%	3,750	15%	3,750	15%	3,750	15%
	<b>Expense Total</b>	<b>3,250</b>	<b>3,750</b>	<b>15%</b>	<b>3,750</b>	<b>15%</b>	<b>3,750</b>	<b>15%</b>	<b>3,750</b>	<b>15%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,250</b>	<b>3,750</b>	<b>15%</b>	<b>3,750</b>	<b>15%</b>	<b>3,750</b>	<b>15%</b>	<b>3,750</b>	<b>15%</b>
<b>1916</b>	<b>MATCHING MEDICARE</b>									
51710	MATCHING MEDICARE	71,015	80,000	13%	80,000	13%	80,000	13%	80,000	13%
	<b>Expense Total</b>	<b>71,015</b>	<b>80,000</b>	<b>13%</b>	<b>80,000</b>	<b>13%</b>	<b>80,000</b>	<b>13%</b>	<b>80,000</b>	<b>13%</b>
	<b>DEPARTMENT TOTAL</b>	<b>71,015</b>	<b>80,000</b>	<b>13%</b>	<b>80,000</b>	<b>13%</b>	<b>80,000</b>	<b>13%</b>	<b>80,000</b>	<b>13%</b>
<b>1918</b>	<b>COMPENSATED BALANCES</b>									
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
<b>1919</b>	<b>COMPENSATED ABSENCE</b>									
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	<b>Expense Total</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>1960</b>	<b>CAPITAL TRUST</b>									
59685	TRANSFER TO CAPITAL TRUST	2,023,692	2,084,403	3%	2,084,403	3%	2,084,403	3%	2,084,403	3%
	<b>Expense Total</b>	<b>2,023,692</b>	<b>2,084,403</b>	<b>3%</b>	<b>2,084,403</b>	<b>3%</b>	<b>2,084,403</b>	<b>3%</b>	<b>2,084,403</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,023,692</b>	<b>2,084,403</b>	<b>3%</b>	<b>2,084,403</b>	<b>3%</b>	<b>2,084,403</b>	<b>3%</b>	<b>2,084,403</b>	<b>3%</b>
<b>GENERAL FUND TOTAL</b>		<b>23,851,428</b>	<b>25,074,698</b>	<b>5.13%</b>	<b>24,779,597</b>	<b>3.89%</b>	<b>24,779,597</b>	<b>3.89%</b>	<b>25,074,698</b>	<b>5.13%</b>
<b>WATER AND SEWER ENTERPRISE</b>										
<b>60132</b>	<b>SEWER RESERVE FUND</b>									
59610	SEWER RESERVE FUND	50,000	100,000	100%	100,000	100%	100,000	100%	100,000	100%
	<b>TOTAL TRANSFER</b>	<b>50,000</b>	<b>100,000</b>	<b>100%</b>	<b>100,000</b>	<b>100%</b>	<b>100,000</b>	<b>100%</b>	<b>100,000</b>	<b>100%</b>
<b>60441</b>	<b>SEWER SALARIES</b>									
51110	SUPERINTENDENT SALARY F-T	29,092	29,965	3%	29,965	3%	29,965	3%	29,965	3%
51120	WAGES FULL TIME	72,400	74,572	3%	74,572	3%	74,572	3%	74,572	3%
51122	WAGES F.T -SECRETARY	24,480	24,950	2%	24,950	2%	24,950	2%	24,950	2%
51130	SECRETARY	7,790	9,000	16%	9,000	16%	9,000	16%	9,000	16%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	907	1,637	80%	1,637	80%	1,637	80%	1,637	80%
51310	OVERTIME	18,558	18,558	0%	18,558	0%	18,558	0%	18,558	0%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51440	LONGEVITY	3,825	3,980	4%	3,980	4%	3,980	4%	3,980	4%
	<b>TOTAL SEWER SALARIES</b>	<b>164,052</b>	<b>169,662</b>	<b>3%</b>	<b>169,662</b>	<b>3%</b>	<b>169,662</b>	<b>3%</b>	<b>169,662</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>164,052</b>	<b>169,662</b>	<b>3%</b>	<b>169,662</b>	<b>3%</b>	<b>169,662</b>	<b>3%</b>	<b>169,662</b>	<b>3%</b>
<b>60442</b>	<b>SEWER MAINTENANCE</b>									
51900	UNIFORMS	2,975	2,975	0%	2,975	0%	2,975	0%	2,975	0%
51990	EMPLOYEE BENEFITS	26,189	29,742	14%	29,742	14%	29,742	14%	29,742	14%
52100	ELECTRICITY	34,935	34,935	0%	34,935	0%	34,935	0%	34,935	0%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52400	REPAIR & MAINTENANCE	30,000	50,000	67%	50,000	67%	50,000	67%	50,000	67%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53410	POSTAGE	1,500	2,000	33%	2,000	33%	2,000	33%	2,000	33%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57400	INSURANCE	38,155	38,155	0%	38,155	0%	38,155	0%	38,155	0%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
58701	GPS LEASE	2,088	2,088	0%	2,088	0%	2,088	0%	2,088	0%
51700	UNEMPLOYMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51710	MATCHING MEDICARE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53005	TOWN COUNSEL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
52410	INFORMATION TECHNOLOGY	8,350	8,350	0%	8,350	0%	8,350	0%	8,350	0%
	<b>Expense Total</b>	<b>199,892</b>	<b>223,945</b>	<b>12%</b>	<b>223,945</b>	<b>12%</b>	<b>223,945</b>	<b>12%</b>	<b>223,945</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>199,892</b>	<b>223,945</b>	<b>12%</b>	<b>223,945</b>	<b>12%</b>	<b>223,945</b>	<b>12%</b>	<b>223,945</b>	<b>12%</b>
<b>60500</b>	<b>TRANSFER TO GENERAL FUND</b>									
59621	INDIRECT COSTS	26,579	28,925	9%	28,925	9%	28,925	9%	28,925	9%
	<b>Expense Total</b>	<b>26,579</b>	<b>28,925</b>	<b>9%</b>	<b>28,925</b>	<b>9%</b>	<b>28,925</b>	<b>9%</b>	<b>28,925</b>	<b>9%</b>
	<b>DEPARTMENT TOTAL</b>	<b>26,579</b>	<b>28,925</b>	<b>9%</b>	<b>28,925</b>	<b>9%</b>	<b>28,925</b>	<b>9%</b>	<b>28,925</b>	<b>9%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>60443</b>	<b>SEWER WOONSOCKET REGIONAL</b>									
58004	CAPITAL COST	91,432	91,432	0%	91,432	0%	91,432	0%	91,432	0%
52904	REVIEW & REPLACEMENT	12,000.00	12,000	0%	12,000	0%	12,000	0%	12,000	0%
52422	OPERATION & MAINT.	275,000.00	400,000	45%	400,000	45%	400,000	45%	400,000	45%
52701	MUNICIPAL LEASE PAYMENT	57,677.00	57,677	0%	57,677	0%	57,677	0%	57,677	0%
52702	HOST FEE	45,399.00	47,000	4%	47,000	4%	47,000	4%	47,000	4%
52703	USER FEE	2,940.00	2,940	0%	2,940	0%	2,940	0%	2,940	0%
	<b>Expense Total</b>	<b>484,448</b>	<b>611,049</b>	<b>26%</b>	<b>611,049</b>	<b>26%</b>	<b>611,049</b>	<b>26%</b>	<b>611,049</b>	<b>26%</b>
	<b>DEPARTMENT TOTAL</b>	<b>484,448</b>	<b>611,049</b>	<b>26%</b>	<b>611,049</b>	<b>26%</b>	<b>611,049</b>	<b>26%</b>	<b>611,049</b>	<b>26%</b>
	<b>TOTAL SEWER</b>	<b>924,971</b>	<b>1,133,581</b>	<b>22.55%</b>	<b>1,133,581</b>	<b>22.55%</b>	<b>1,133,581</b>	<b>22.55%</b>	<b>1,133,581</b>	<b>22.55%</b>
<b>61132</b>	<b>WATER RESERVE FUND</b>									
59610	WATER RESERVE FUND	50,000	100,000	100%	100,000	100%	100,000	100%	100,000	100%
	<b>TOTAL TRANSFER</b>	<b>50,000</b>	<b>100,000</b>	<b>100%</b>	<b>100,000</b>	<b>100%</b>	<b>100,000</b>	<b>100%</b>	<b>100,000</b>	<b>100%</b>
<b>61450</b>	<b>WATER DEPARTMENT LABOR</b>									
51120	LABOR WAGES FULL TIME	140,800	145,024	3%	145,024	3%	145,024	3%	145,024	3.00%
51190	SICK LEAVE BUY BACK	908	936	3%	936	3%	936	3%	936	3.08%
51310	OVERTIME	21,855	21,855	0%	21,855	0%	21,855	0%	21,855	0.00%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0.00%
51440	LONGEVITY	2,360	2,925	24%	2,925	24%	2,925	24%	2,925	23.94%
	<b>Salary Total</b>	<b>169,923</b>	<b>174,740</b>	<b>3%</b>	<b>174,740</b>	<b>3%</b>	<b>174,740</b>	<b>3%</b>	<b>174,740</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>169,923</b>	<b>174,740</b>	<b>3%</b>	<b>174,740</b>	<b>3%</b>	<b>174,740</b>	<b>3%</b>	<b>174,740</b>	<b>3%</b>
<b>61451</b>	<b>WATER ADMINISTRATION</b>									
51110	SUPERINTENDENT SALARY F-T	29,092	29,965	3%	29,965	3%	29,965	3%	29,965	3%
51120	SECRETARY	24,480	24,925	2%	24,925	2%	24,925	2%	24,925	2%
51121	WATER LICENSE STIPENDS	7,750	7,750	0%	7,750	0%	7,750	0%	7,750	0%
51130	SECRETARY	7,790	9,000	16%	9,000	16%	9,000	16%	9,000	16%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	907	935	3%	935	3%	935	3%	935	3%
51440	LONGEVITY	1,565	1,565	0%	1,565	0%	1,565	0%	1,565	0%
	<b>Salary Total</b>	<b>76,084</b>	<b>78,640</b>	<b>3%</b>	<b>78,640</b>	<b>3%</b>	<b>78,640</b>	<b>3%</b>	<b>78,640</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>76,084</b>	<b>78,640</b>	<b>3%</b>	<b>78,640</b>	<b>3%</b>	<b>78,640</b>	<b>3%</b>	<b>78,640</b>	<b>3%</b>

TOWN OF BLACKSTONE  
FY 2020 BUDGET

	DEPARTMENT	FY19 Town Meeting Vote	FY20 Departmental Request	FY 19 vs 20 Increase	FY20 Selectmen Recommended	FY 19 vs 20 Increase	FY20 Fin Comm Recommended	FY 19 vs 20 Increase	FY20 Town Meeting Vote	FY 19 vs 20 Increase
OBJECT	DESCRIPTION									
		25,826,025	27,312,699	5.76%	27,017,598	4.61%	27,017,598	4.61%	27,312,699	5.76%
<b>61452</b>	<b>WATER CONST &amp; MAINTENANCE</b>									
51900	UNIFORMS	4,025	4,025	0%	4,025	0%	4,025	0%	4,025	0%
51990	EMPLOYEE BENEFITS	32,889	32,000	-3%	32,000	-3%	32,000	-3%	32,000	-3%
52100	ELECTRICITY	118,440	118,440	0%	118,440	0%	118,440	0%	118,440	0%
52110	HEATING	8,564	8,564	0%	8,564	0%	8,564	0%	8,564	0%
52400	REPAIR & MAINTENANCE	70,000	70,000	0%	70,000	0%	70,000	0%	70,000	0%
52900	OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53010	ADVERTISING	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
53200	LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400	TELEPHONE	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53410	POSTAGE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300	BLDG REP & MAINT	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
54800	VEHICULAR SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	107,100	107,100	0%	107,100	0%	107,100	0%	107,100	0%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300	DUES & SUBSCRIPTIONS	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
57400	INSURANCE PREMIUMS	40,367	40,367	0%	40,367	0%	40,367	0%	40,367	0%
58700	REPLACEMENT EQUIPMENT	27,000	27,000	0%	27,000	0%	27,000	0%	27,000	0%
58701	GPS LEASE	2,600	2,600	0%	2,600	0%	2,600	0%	2,600	0%
51700	UNEMPLOYMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51710	MATCHING MEDICARE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53005	TOWN COUNSEL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
52410	INFORMATION TECHNOLOGY	10,155	10,155	0%	10,155	0%	10,155	0%	10,155	0%
	<b>Expense Total</b>	<b>533,090</b>	<b>532,201</b>	<b>0%</b>	<b>532,201</b>	<b>0%</b>	<b>532,201</b>	<b>0%</b>	<b>532,201</b>	<b>-0.2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>533,090</b>	<b>532,201</b>	<b>-0.2%</b>	<b>532,201</b>	<b>-0.2%</b>	<b>532,201</b>	<b>-0.2%</b>	<b>532,201</b>	<b>-0.2%</b>
<b>61500</b>	<b>TRANSFER TO GENERAL FUND</b>									
59621	INDIRECT COSTS	39,479	42,589	8%	42,589	8%	42,589	8%	42,589	8%
	<b>Expense Total</b>	<b>39,479</b>	<b>42,589</b>	<b>8%</b>	<b>42,589</b>	<b>8%</b>	<b>42,589</b>	<b>8%</b>	<b>42,589</b>	<b>8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>39,479</b>	<b>42,589</b>	<b>8%</b>	<b>42,589</b>	<b>8%</b>	<b>42,589</b>	<b>8%</b>	<b>42,589</b>	<b>8%</b>
<b>61710</b>	<b>WATER RETIREMENT OF DEBT</b>									
59100	PRINCIPAL LONG TERM DEBT	160,000	160,000	0%	160,000	0%	160,000	0%	160,000	0%
	<b>Expense Total</b>	<b>160,000</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>160,000</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>	<b>160,000</b>	<b>0%</b>
<b>61751</b>	<b>WATER LONG TERM DEBT INTEREST</b>									
59150	INTEREST LONG TERM	19,050	14,250	-25%	14,250	-25%	14,250	-25%	14,250	-25%
	<b>Expense Total</b>	<b>19,050</b>	<b>14,250</b>	<b>-25%</b>	<b>14,250</b>	<b>-25%</b>	<b>14,250</b>	<b>-25%</b>	<b>14,250</b>	<b>-25%</b>
	<b>DEPARTMENT TOTAL</b>	<b>19,050</b>	<b>14,250</b>	<b>-25%</b>	<b>14,250</b>	<b>-25%</b>	<b>14,250</b>	<b>-25%</b>	<b>14,250</b>	<b>-25%</b>
<b>61820</b>	<b>MASS FED SAFE DRINKING WTR ASSESSMENT</b>									
56110	MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>TOTAL WATER</b>	<b>1,049,626</b>	<b>1,104,420</b>	<b>5.22%</b>	<b>1,104,420</b>	<b>5.22%</b>	<b>1,104,420</b>	<b>5.22%</b>	<b>1,104,420</b>	<b>5.22%</b>
	<b>WATER / SEWER ENTERPRISE TOTAL</b>	<b>1,974,597</b>	<b>2,238,001</b>	<b>13.34%</b>	<b>2,238,001</b>	<b>13.34%</b>	<b>2,238,001</b>	<b>13.34%</b>	<b>2,238,001</b>	<b>13.34%</b>
	<b>TOTAL GENERAL FUND / WATER &amp; SEWER</b>	<b>25,826,025</b>	<b>27,312,699</b>	<b>5.76%</b>	<b>27,017,598</b>	<b>4.61%</b>	<b>27,017,598</b>	<b>4.61%</b>	<b>27,312,699</b>	<b>5.76%</b>