

TOWN OF BLACKSTONE
FY 2021 BUDGET

	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
01114	MODERATOR									
51111	ELECTED OFFICIAL	300	300	0%	300	0%	300	0%	300	0%
51140	TELLERS	600	600	0%	600	0%	600	0%	600	0%
	Salary Total	900	900	0%	900	0%	900	0%	900	0%
	DEPARTMENT TOTAL	900	900	0%	900	0%	900	0%	900	0%
01122	SELECTMEN									
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	0%	-	-100%	-	-100%	-	-100%
51121	MEMBERS	6,000	6,000	0%	-	-100%	-	-100%	-	-100%
51130	SELECTMEN'S SECRETARY	13,889	14,306	3%	14,306	3%	14,306	3%	14,306	3%
51140	PUBLIC RECORDS OFFICER	5,305	5,464	3%	5,464	3%	5,464	3%	5,464	3%
51142	OSHA COMPLIANCE OFFICER	5,200	5,356	3%	5,356	3%	5,356	3%	5,356	3%
	Salary Total	32,194	32,926	2%	25,126	-22%	25,126	-22%	25,126	-22%
53000	PROFESSIONAL & TECHNICAL	41,000	45,000	10%	45,000	10%	45,000	10%	45,000	10%
53010	ADVERTISING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54200	OFFICE SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
57100	TRAVEL/SEMINAR	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
57300	DUES & SUBSCRIPTIONS	6,000	9,500	58%	9,500	58%	9,500	58%	9,500	58%
	Expense Total	52,600	60,100	14%	60,100	14%	60,100	14%	60,100	14%
	DEPARTMENT TOTAL	84,794	93,026	10%	85,226	1%	85,226	1%	85,226	1%
01123	ADMINISTRATION									
51110	SALARY DEPT HEAD	140,841	145,066	3%	145,066	3%	145,066	3%	145,066	3%
51115	SALARY ADMIN. ASSISTANT	50,804	52,329	3%	52,329	3%	52,329	3%	52,329	3%
51190	SICK LEAVE BUY BACK	1,444	1,799	25%	1,799	25%	1,799	25%	1,799	25%
51440	LONGEVITY	4,567	4,652	2%	4,652	2%	4,652	2%	4,652	2%
	Salary Total	197,656	203,846	3%	203,846	3%	203,846	3%	203,846	3%
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57100	TRAVEL/SEMINAR	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
57300	DUES & SUBSCRIPTIONS	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	Expense Total	15,250	15,250	0%	15,250	0%	15,250	0%	15,250	0%
	DEPARTMENT TOTAL	212,906	219,096	3%	219,096	3%	219,096	3%	219,096	3%
01131	FINANCE COMMITTEE									
51130	PART TIME SECRETARY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	Salary Total	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53000	PROFESSIONAL & TECHNICAL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	750	750	0%	750	0%	750	0%	750	0%
54210	PRINTING	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	200	1,000	400%	1,000	400%	1,000	400%	1,000	400%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%
	Expense Total	6,300	7,100	13%	7,100	13%	7,100	13%	7,100	13%
	DEPARTMENT TOTAL	9,300	10,100	9%	10,100	9%	10,100	9%	10,100	9%
01132	RESERVE FUND									
59610	TRANSFER TO GENERAL FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	DEPARTMENT TOTAL	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%

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OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
01133	CAPITAL OUTLAY COMMITTEE									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54200	OFFICE SUPPLIES / PRINTING	600	600	0%	600	0%	600	0%	600	0%
	Expense Total	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
	DEPARTMENT TOTAL	3,100	3,100	0%	3,100	0%	3,100	0%	3,100	0%
01135	TOWN ACCOUNTANT									
51110	SALARY FULL TIME	81,600	84,048	3%	84,048	3%	84,048	3%	84,048	3%
51130	ASST. TOWN ACCOUNTANT	30,000	30,000	0%	23,000	-23%	23,000	-23%	23,000	-23%
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51440	LONGEVITY	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	Salary Total	114,600	117,048	2%	110,048	-4%	110,048	-4%	110,048	-4%
53000	PROFESSIONAL & TECHNICAL	6,685	6,685	0%	6,685	0%	6,685	0%	6,685	0%
54200	OFFICE SUPPLIES	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	525	525	0%	525	0%	525	0%	525	0%
53200	EDUCATION	3,850	3,850	0%	3,850	0%	3,850	0%	3,850	0%
	Expense Total	15,260	15,260	0%	15,260	0%	15,260	0%	15,260	0%
	DEPARTMENT TOTAL	129,860	132,308	2%	125,308	-4%	125,308	-4%	125,308	-4%
01141	ASSESSORS									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	SALARY FULL TIME	69,143	71,217	3%	71,217	3%	71,217	3%	71,217	3%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	SALARY ADMIN ASSISTANT	33,200	35,510	7%	8,900	-73%	8,900	-73%	8,900	-73%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51311	RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%
51440	LONGEVITY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	109,083	113,467	4%	86,857	-20%	86,857	-20%	86,857	-20%
52400	REPAIR & MAINTENANCE	500	500	0%	500	0%	500	0%	500	0%
53000	PROFESSIONAL & TECHNICAL	46,500	69,270	49%	69,270	49%	69,270	49%	69,270	49%
54200	OFFICE SUPPLIES	3,000	4,000	33%	4,000	33%	4,000	33%	4,000	33%
54210	PRINTING	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	4,500	5,895	31%	3,000	-33%	3,000	-33%	3,000	-33%
57300	DUES & SUBSCRIPTIONS	400	430	8%	430	8%	430	8%	430	8%
	Expense Total	55,800	80,995	45%	78,100	40%	78,100	40%	78,100	40%
	DEPARTMENT TOTAL	164,883	194,462	18%	164,957	0.04%	164,957	0.04%	164,957	0.0%

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OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
01145	COLLECTOR/TREASURER									
51111	ELECTED OFFICIAL	60,100	61,903	3%	61,903	3%	61,903	3%	61,903	3%
51120	WAGES FULL TIME	60,000	60,000	0%	60,000	0%	60,000	0%	60,000	0%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	121,600	123,403	1%	123,403	1%	123,403	1%	123,403	1%
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
53005	PROF & TECH - PAYROLL SVC	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53150	TAX TITLE REDEMPTION	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54210	PRINTING	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,250	1,250	0%	1,250	0%	1,250	0%	1,250	0%
	Expense Total	27,750	27,750	0%	27,750	0%	27,750	0%	27,750	0%
	DEPARTMENT TOTAL	149,350	151,153	1%	151,153	1%	151,153	1%	151,153	1.2%
01151	TOWN COUNSEL									
53000	PROFESSIONAL & TECHNICAL	115,000	125,000	9%	125,000	9%	125,000	9%	125,000	9%
53005	TAX TITLE	20,000	25,000	25%	25,000	25%	25,000	25%	25,000	25%
	Expense Total	135,000	150,000	11%	150,000	11%	150,000	11%	150,000	11%
	DEPARTMENT TOTAL	135,000	150,000	11%	150,000	11%	150,000	11%	150,000	11%
01155	DATA PROCESSING									
52400	REPAIR & MAINTENANCE	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
52410	R & M - SOFTWARE AGREEMENTS	65,000	65,000	0%	65,000	0%	65,000	0%	65,000	0%
52411	R & M - NETWORK CONNECTION	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROF & TECH - WEB PAGE	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53001	PROF & TECH-SYS ADMIN	32,500	32,500	0%	32,500	0%	32,500	0%	32,500	0%
53002	PROF & TECH - TRAIN/DEV	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	COMPUTER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
58500	EQUIPMENT	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	Expense Total	145,000	145,000	0%	145,000	0%	145,000	0%	145,000	0%
	DEPARTMENT TOTAL	145,000	145,000	0%	145,000	0%	145,000	0%	145,000	0%
1158	COPIER									
52400	REPAIR & MAINTENANCE	8,500	8,500	0%	8,500	0%	8,500	0%	8,500	0%
52410	R&M-ADM	9,000	9,000	0%	9,000	0%	9,000	0%	9,000	0%
52414	R&M-TOWN CLERK	2,019	2,619	30%	2,619	30%	2,619	30%	2,619	30%
52415	R&M-POLICE	3,468	4,068	17%	4,068	17%	4,068	17%	4,068	17%
52417	R&M-INSPECTIONAL SVCS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	Expense Total	26,487	27,687	5%	27,687	5%	27,687	5%	27,687	5%
	DEPARTMENT TOTAL	26,487	27,687	5%	27,687	5%	27,687	5%	27,687	5%
1159	BONDS & INSURANCE									
52280	DRUG & ALCOHOL (SAP)	4,000	5,200	30%	5,200	30%	5,200	30%	5,200	30%
57400	INS PROP & CASUALTY	197,201	216,921	10%	216,921	10%	216,921	10%	216,921	10%
57405	INS WORKERS COMP	38,500	38,500	0%	38,500	0%	38,500	0%	38,500	0%
	Expense Total	239,701	260,621	9%	260,621	9%	260,621	9%	260,621	9%
	DEPARTMENT TOTAL	239,701	260,621	9%	260,621	9%	260,621	9%	260,621	9%

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OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1161	TOWN CLERK									
51111	ELECTED OFFICIAL	58,847	60,612	3%	60,612	3%	60,612	3%	60,612	3%
51120	FULL TIME ASST TOWN CLERK	35,000	33,095	-5%	33,095	-5%	33,095	-5%	33,095	-5%
51140	OFFICE ASSISTANT	25,000	22,220	-11%	22,220	-11%	22,220	-11%	22,220	-11%
51190	SICK LEAVE BUYBACK	20,000	-	-100%	-	-100%	-	-100%	-	-100%
51440	LONGEVITY	3,000	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	750	750	0%	750	0%	750	0%	750	0%
	Salary Total	142,597	116,677	-18%	116,677	-18%	116,677	-18%	116,677	-18%
52400	REPAIR & MAINTENANCE	1,550	1,550	0%	1,550	0%	1,550	0%	1,550	0%
53000	PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200	OFFICE SUPPLIES	3,200	3,200	0%	3,200	0%	3,200	0%	3,200	0%
54210	PRINTING	10,500	10,500	0%	10,500	0%	10,500	0%	10,500	0%
57100	TRAVEL/SEMINAR	1,300	2,000	54%	2,000	54%	2,000	54%	2,000	54%
57300	DUES & SUBSCRIPTIONS	375	375	0%	375	0%	375	0%	375	0%
	Expense Total	20,675	21,375	3%	21,375	3%	21,375	3%	21,375	3%
	DEPARTMENT TOTAL	163,272	138,052	-15%	138,052	-15%	138,052	-15%	138,052	-15%
1162	ELECTIONS									
51140	WAGES PART TIME	14,000	16,500	18%	16,500	18%	16,500	18%	16,500	18%
51310	OVERTIME	3,000	3,500	17%	3,500	17%	3,500	17%	3,500	17%
	Salary Total	17,000	20,000	18%	20,000	18%	20,000	18%	20,000	18%
52400	REPAIR & MAINTENANCE	700	700	0%	700	0%	700	0%	700	0%
52700	RENTAL PRECINCT SPACE	500	500	0%	500	0%	500	0%	500	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,750	15%	5,750	15%	5,750	15%	5,750	15%
55800	OTHER SUPPLIES	1,600	2,200	38%	2,200	38%	2,200	38%	2,200	38%
	Expense Total	7,800	9,150	17%	9,150	17%	9,150	17%	9,150	17%
	DEPARTMENT TOTAL	24,800	29,150	18%	29,150	18%	29,150	18%	29,150	18%
1163	BOARD OF REGISTRARS									
51111	OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%
51121	MEMBERS	700	700	0%	700	0%	700	0%	700	0%
51140	WAGES PART TIME	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
	Salary Total	2,250	2,250	0%	2,250	0%	2,250	0%	2,250	0%
54210	PRINTING	4,550	4,550	0%	4,550	0%	4,550	0%	4,550	0%
	Expense Total	4,550	4,550	0%	4,550	0%	4,550	0%	4,550	0%
	DEPARTMENT TOTAL	6,800	6,800	0%	6,800	0%	6,800	0%	6,800	0%
1171	CONSERVATION COMM									
51130	SALARY PT SECRETARY	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	Salary Total	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53000	PROFESSIONAL & TECHNICAL	105	105	0%	105	0%	105	0%	105	0%
53010	ADVERTISING	50	50	0%	50	0%	50	0%	50	0%
54200	SUPPLIES	50	50	0%	50	0%	50	0%	50	0%
54210	PRINTING	10	10	0%	10	0%	10	0%	10	0%
57300	DUES & SUBSCRIPTIONS	265	265	0%	265	0%	265	0%	265	0%
	Expense Total	480	480	0%	480	0%	480	0%	480	0%
	DEPARTMENT TOTAL	4,480	4,480	0%	4,480	0%	4,480	0%	4,480	0%

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		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1175	PLANNING BOARD									
51111	ELECTED OFFICIAL CHAIRMAN	-	1,200	100%	1,200	100%	1,200	100%	1,200	100%
51121	ELECTED MEMBERS	-	4,000	100%	4,000	100%	4,000	100%	4,000	100%
51130	SALARY PT PLANNING COORDINA	20,320	20,930	3%	10,000	-51%	10,000	-51%	10,000	-51%
	Salary Total	20,320	26,130	29%	15,200	-25%	15,200	-25%	15,200	-25%
53000	PROFESSIONAL & TECHNICAL	16,011	16,011	0%	16,011	0%	16,011	0%	16,011	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES & SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	Expense Total	18,011	18,011	0%	18,011	0%	18,011	0%	18,011	0%
	DEPARTMENT TOTAL	38,331	44,141	15%	33,211	-13%	33,211	-13%	33,211	-13%
1176	ZONING BOARD									
51130	SALARY PT SECRETARY	10,000	10,000	0%	8,300	-17%	8,300	-17%	8,300	-17%
	Salary Total	10,000	10,000	0%	8,300	-17%	8,300	-17%	8,300	-17%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53010	ADVERTISING	2,375	2,375	0%	2,375	0%	2,375	0%	2,375	0%
54200	OFFICE SUPPLIES	285	285	0%	285	0%	285	0%	285	0%
57100	TRAVEL/SEMINAR	47	47	0%	47	0%	47	0%	47	0%
	Expense Total	3,707	3,707	0%	3,707	0%	3,707	0%	3,707	0%
	DEPARTMENT TOTAL	13,707	13,707	0%	12,007	-12%	12,007	-12%	12,007	-12%
1182	ECONO DEVELOP									
51130	SALARY PT SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	1,000	-71%	1,000	-71%	1,000	-71%
	Expense Total	3,500	3,500	0%	1,000	-71%	1,000	-71%	1,000	-71%
	DEPARTMENT TOTAL	5,000	5,000	0%	2,500	-50%	2,500	-50%	2,500	-50%
1184	CENTRAL MASS PLANNING									
56200	COUNTY ASSESSMENT	2,585	2,650	3%	2,650	3%	2,650	3%	2,650	3%
	Expense Total	2,585	2,650	3%	2,650	3%	2,650	3%	2,650	3%
	DEPARTMENT TOTAL	2,585	2,650	3%	2,650	3%	2,650	3%	2,650	3%
1190	GENERAL									
53410	POSTAGE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54810	GASOLINE & DIESEL	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
	Expense Total	154,500	154,500	0%	154,500	0%	154,500	0%	154,500	0%
	DEPARTMENT TOTAL	154,500	154,500	0%	154,500	0%	154,500	0%	154,500	0%

TOWN OF BLACKSTONE
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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1192	PUBLIC BUILDING MAINT.									
52100	ELECTRICITY	116,625	116,625	0%	116,625	0%	116,625	0%	116,625	0%
52110	HEATING	50,400	50,400	0%	50,400	0%	50,400	0%	50,400	0%
52111	WATER/SEWER CHARGES	8,500	8,500	0%	8,500	0%	8,500	0%	8,500	0%
52400	REPAIR & MAINTENANCE	106,250	110,000	4%	110,000	4%	110,000	4%	110,000	4%
52401	REP & MAINT - JFK AF MALONEY	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	0%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53400	TELEPHONE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
55800	SUPPLIES & MATERIALS	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	Expense Total	389,775	393,525	1%	393,525	1%	393,525	1%	393,525	1%
	DEPARTMENT TOTAL	389,775	393,525	1%	393,525	1%	393,525	1%	393,525	1%
1195	TOWN REPORT									
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	Expense Total	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	DEPARTMENT TOTAL	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
1210	POLICE DEPARTMENT									
51110	SALARY DEPARTMENT HEAD	113,878	117,294	3%	117,294	3%	117,294	3%	117,294	3%
51111	SALARY F-T LIEUTENANT	85,935	101,850	19%	101,850	19%	101,850	19%	101,850	19%
51120	WAGES F-T PATROLMEN	1,190,976	1,267,079	6%	1,213,750	2%	1,213,750	2%	1,213,750	2%
51150	OFFICER IN CHARGE	9,240	9,240	0%	9,240	0%	9,240	0%	9,240	0%
51190	SICK LEAVE BUY BACK	16,301	9,999	-39%	9,999	-39%	9,999	-39%	9,999	-39%
51310	OVERTIME	89,059	104,180	17%	104,180	17%	104,180	17%	104,180	17%
51315	SHIFT DIFFERENTIAL	25,002	25,002	0%	25,002	0%	25,002	0%	25,002	0%
51340	COURT TIME	23,100	23,100	0%	23,100	0%	23,100	0%	23,100	0%
51440	LONGEVITY	27,750	24,400	-12%	24,400	-12%	24,400	-12%	24,400	-12%
51901	UNIFORM ALLOWANCE-060	3,417	3,519	3%	3,519	3%	3,519	3%	3,519	3%
51902	UNIFORM ALLOWANCE-061	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51903	UNIFORM ALLOWANCE-063	2,297	2,351	2%	2,351	2%	2,351	2%	2,351	2%
51904	UNIFORM ALLOWANCE-068	1,834	1,887	3%	1,887	3%	1,887	3%	1,887	3%
51905	UNIFORM ALLOWANCE-066	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51906	UNIFORM ALLOWANCE-027	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51907	UNIFORM ALLOWANCE-067	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51908	UNIFORM ALLOWANCE-248	2,297	2,351	2%	2,351	2%	2,351	2%	2,351	2%
51909	UNIFORM ALLOWANCE-290	2,297	2,351	2%	2,351	2%	2,351	2%	2,351	2%
51910	UNIFORM ALLOWANCE-040	2,297	2,351	2%	2,351	2%	2,351	2%	2,351	2%
51911	UNIFORM ALLOWANCE-445	1,844	1,628	-12%	1,628	-12%	1,628	-12%	1,628	-12%
51912	UNIFORM ALLOWANCE-542	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51913	UNIFORM ALLOWANCE-557	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51914	UNIFORM ALLOWANCE-647	2,578	3,056	19%	3,056	19%	3,056	19%	3,056	19%
51915	UNIFORM ALLOWANCE-648	1,919	1,962	2%	1,962	2%	1,962	2%	1,962	2%
51916	UNIFORM ALLOWANCE-646	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51917	UNIFORM ALLOWANCE	1,844	1,887	2%	1,887	2%	1,887	2%	1,887	2%
51918	UNIFORM ALLOWANCE	1,747	1,860	6%	1,860	6%	1,860	6%	1,860	6%
51919	UNIFORM ALLOWANCE	-	1,601	100%	-	0%	-	0%	-	0%
51921	HAZARDOUS PAY	16,200	17,100	6%	16,200	0%	16,200	0%	16,200	0%
	Total Salary	1,634,720	1,739,257	6%	1,683,427	3%	1,683,427	3%	1,683,427	3%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
51900	UNIFORM ALLOWANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	6,000	6,500	8%	6,500	8%	6,500	8%	6,500	8%
53000	PROFESSIONAL & TECHNICAL	26,000	28,000	8%	28,000	8%	28,000	8%	28,000	8%
53200	TUITION	33,400	20,000	-40%	20,000	-40%	20,000	-40%	20,000	-40%
53300	TRAINING	14,000	14,000	0%	14,000	0%	14,000	0%	14,000	0%
53400	TELEPHONE	14,016	14,016	0%	14,016	0%	14,016	0%	14,016	0%
54200	OFFICE SUPPLIES	5,000	4,500	-10%	4,500	-10%	4,500	-10%	4,500	-10%
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54800	VEHICULAR SUPPLIES	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57100	TRAVEL/SEMINAR	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57300	DUES & SUBSCRIPTIONS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
58500	ADDITIONAL EQUIPMENT	11,000	11,500	5%	11,500	5%	11,500	5%	11,500	5%
58700	REPLACEMENT EQUIPMENT	3,216	3,216	0%	3,216	0%	3,216	0%	3,216	0%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER	66,100	66,100	0%	111,475	69%	111,475	69%	111,475	69%
	Expense Total	208,232	197,332	-5%	242,707	17%	242,707	17%	242,707	17%
	DEPARTMENT TOTAL	1,842,952	1,936,589	5%	1,926,134	5%	1,926,134	5%	1,926,134	5%
1211	POLICE DISPATCHERS									
51120	WAGES F-T DISPATCHERS	168,317	167,630	-0.4%	167,630	-0.4%	167,630	-0.4%	167,630	0%
51121	MATRON STIPEND	400	400	0%	400	0%	400	0%	400	0%
51140	DISPATCHERS P-T	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51150	MATRONS P-T	400	400	0%	400	0%	400	0%	400	0%
51310	OVERTIME	45,035	51,100	13%	51,100	13%	51,100	13%	51,100	13%
51420	DIFFERENTIAL	10,127	10,127	0%	10,127	0%	10,127	0%	10,127	0%
51440	LONGEVITY	4,400	1,900	-57%	1,900	-57%	1,900	-57%	1,900	-57%
51190	SICK LEAVE BUYBACK	2,471	1,260	-49%	1,260	-49%	1,260	-49%	1,260	-49%
	Salary Total	234,150	235,817	1%	235,817	1%	235,817	1%	235,817	1%
51900	UNIFORMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53300	TRAINING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Expense Total	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	DEPARTMENT TOTAL	237,650	239,317	0.7%	239,317	0.7%	239,317	0.7%	239,317	0.7%
1220	FIRE DEPARTMENT									
51110	SALARY DEPT HEAD	97,396	100,318	3%	100,318	3%	100,318	3%	100,318	3%
51120	WAGES F-T FF/EMT	689,771	699,272	1%	605,000	-12%	605,000	-12%	605,000	-12%
51121	STIPENDS	71,400	71,400	0%	65,450	-8%	65,450	-8%	65,450	-8%
51140	WAGES P-T FIRE FIGHTERS	20,500	20,500	0%	20,500	0%	20,500	0%	20,500	0%
51190	SICK LEAVE BUY BACK	5,145	2,894	-44%	2,894	-44%	2,894	-44%	2,894	-44%
51191	RETIREMENT BUYBACK	28,870	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	220,377	215,379	-2%	215,379	-2%	215,379	-2%	215,379	-2%
51440	LONGEVITY	9,400	6,000	-36%	6,000	-36%	6,000	-36%	6,000	-36%
	Salary Total	1,142,859	1,115,763	-2%	1,015,541	-11%	1,015,541	-11%	1,015,541	-11%
51900	UNIFORM ALLOWANCE	12,000	13,000	8%	13,000	8%	13,000	8%	13,000	8%
52400	REPAIR & MAINTENANCE	5,000	7,000	40%	7,000	40%	7,000	40%	7,000	40%
53000	PROFESSIONAL AND TECH	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400	TELEPHONE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800	OTHER SUPPLIES	400	400	0%	400	0%	400	0%	400	0%
57100	TRAVEL/SEMINAR	400	400	0%	400	0%	400	0%	400	0%
57300	DUES & SUBSCRIPTIONS	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
58500	ADDITIONAL EQUIPMENT	16,000	14,000	-13%	14,000	-13%	14,000	-13%	14,000	-13%
	Expense Total	43,800	44,800	2%	44,800	2%	44,800	2%	44,800	2%
	DEPARTMENT TOTAL	1,186,659	1,160,563	-2%	1,060,341	-11%	1,060,341	-11%	1,060,341	-11%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1231	AMBULANCE SERVICE									
51130	WAGES PT SECRETARY	5,869	5,869	0%	5,869	0%	5,869	0%	5,869	0%
	Salary Total	5,869	5,869	0%	5,869	0%	5,869	0%	5,869	0%
53000	PROF & TECH - COMSTAR	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53200	TUITION	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000	MEDICAL SUPPLIES	14,000	15,000	7%	15,000	7%	15,000	7%	15,000	7%
57300	DUES & SUBSCRIPTIONS	5,000	6,000	20%	6,000	20%	6,000	20%	6,000	20%
	Expense Total	52,000	54,000	4%	54,000	4%	54,000	4%	54,000	4%
	DEPARTMENT TOTAL	57,869	59,869	3%	59,869	3%	59,869	3%	59,869	3%
1241	MUNICIPAL INSPECTOR									
51120	CODE ENFORCEMENT OFFICER	23,155	23,850	3%	23,850	3%	23,850	3%	23,850	3%
51130	PT MUNICIPAL INSPECTOR	30,386	31,298	3%	31,298	3%	31,298	3%	31,298	3%
51135	BUILDING COMMISSIONER	10,400	11,000	6%	11,000	6%	11,000	6%	11,000	6%
51140	WAGES PT SECRETARY	10,850	11,405	5%	2,860	-74%	2,860	-74%	2,860	-74%
51190	SICK LEAVE BUY BACK	695	695	0%	695	0%	695	0%	695	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	890	890	0%	890	0%	890	0%	890	0%
	Salary Total	76,876	79,638	4%	71,093	-8%	71,093	-8%	71,093	-8%
53000	PROFESSIONAL & TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53400	PHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES & MATERIALS	500	500	0%	500	0%	500	0%	500	0%
	Expense Total	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	DEPARTMENT TOTAL	80,376	83,138	3%	74,593	-7%	74,593	-7%	74,593	-7%
1243	PLUMBING/GAS INSPECTOR									
51130	SALARY P-T	15,306	15,765	3%	15,765	3%	15,765	3%	15,765	3%
51131	P-T ASSISTANT STIPEND	1,200	1,236	3%	1,236	3%	1,236	3%	1,236	3%
	Salary Total	16,506	17,001	3%	17,001	3%	17,001	3%	17,001	3%
53200	TUITION	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	133	133	0%	133	0%	133	0%	133	0%
	Expense Total	1,133	1,133	0%	1,133	0%	1,133	0%	1,133	0%
	DEPARTMENT TOTAL	17,639	18,134	3%	18,134	3%	18,134	3%	18,134	3%
1244	SEALER WEIGHTS/MEASURES									
53000	PROFESSIONAL TECHNICAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
1245	ELECTRICAL INSPECTOR									
51130	SALARY P-T	15,306	15,765	3%	15,765	3%	15,765	3%	15,765	3%
51140	WAGES P-T ASSISTANT	1,200	1,236	3%	1,236	3%	1,236	3%	1,236	3%
	Salary Total	16,506	17,001	3%	17,001	3%	17,001	3%	17,001	3%
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	Expense Total	650	650	0%	650	0%	650	0%	650	0%
	DEPARTMENT TOTAL	17,156	17,651	3%	17,651	3%	17,651	3%	17,651	3%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1291	EMERGENCY MANAGEMENT									
51140	ASSISTANT SALARY	500	500	0%	500	0%	500	0%	500	0%
	Salary Total	500	500	0%	500	0%	500	0%	500	0%
52400	REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROFESSIONAL & TECH	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54200	OFFICE SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
54900	FOOD/ FOOD SERVICE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	SUPPLIES/ MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57100	TRAVEL/SEMINAR	500	500	0%	500	0%	500	0%	500	0%
58500	ADDITIONAL EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	Expense Total	18,750	18,750	0%	18,750	0%	18,750	0%	18,750	0%
	DEPARTMENT TOTAL	19,250	19,250	0%	19,250	0%	19,250	0%	19,250	0%
1292	ANIMAL CONTROL									
51120	P-T ANIMAL CONTROL OFFICER	18,100	18,643	3%	18,643	3%	18,643	3%	18,643	3%
51140	WAGES P-T ASSISTANTS	2,600	5,200	100%	5,200	100%	5,200	100%	5,200	100%
	Salary Total	20,700	23,843	15%	23,843	15%	23,843	15%	23,843	15%
51900	UNIFORMS	350	350	0%	350	0%	350	0%	350	0%
53000	PROFESSIONAL & TECHNICAL	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54210	PRINTING	600	600	0%	600	0%	600	0%	600	0%
58500	ADDITIONAL EQUIPMENT	1,100	1,100	0%	1,100	0%	1,100	0%	1,100	0%
	Expense Total	8,050	8,050	0%	8,050	0%	8,050	0%	8,050	0%
	DEPARTMENT TOTAL	28,750	31,893	11%	31,893	11%	31,893	11%	31,893	11%
1294	FORESTRY									
51130	SALARY P-T	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%
51311	POLICE DETAILS	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	Salary Total	7,050	7,050	0%	7,050	0%	7,050	0%	7,050	0%
52400	REPAIR & MAINT	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	Expense Total	18,200	18,200	0%	18,200	0%	18,200	0%	18,200	0%
	DEPARTMENT TOTAL	25,250	25,250	0%	25,250	0%	25,250	0%	25,250	0.0%
1300	EDUCATION - B.M.R.									
53200	MINIMUM CONTRIBUTION	6,596,125	6,919,849	5%	6,919,849	5%	6,919,849	5%	6,919,849	5%
53201	EXCLUSIONARY COSTS	1,146,510	1,080,967	-6%	1,080,967	-6%	1,080,967	-6%	1,080,967	-6%
53202	ADDITIONAL CONTRIBUTION	1,417,412	1,513,205	7%	1,513,205	7%	1,513,205	7%	1,513,205	7%
53204	MIDDLE SCHOOL CONSTRUCTION	147,248	145,513	-1%	145,513	-1%	145,513	-1%	145,513	-1%
53207	ROOF PROJECT	169,387	163,190	-4%	163,190	-4%	163,190	-4%	163,190	-4%
53208	MSBA JFK PROJECT	36,715	22,582	-38%	22,582	-38%	22,582	-38%	22,582	-38%
	Expense Total	9,513,397	9,845,306	3%	9,845,306	3%	9,845,306	3%	9,845,306	3%
	DEPARTMENT TOTAL	9,513,397	9,845,306	3%	9,845,306	3%	9,845,306	3%	9,845,306	3%

TOWN OF BLACKSTONE
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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1301	BLACKSTONE VALLEY VOC									
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53200	OPERATING EXPENSES	885,322	892,306	1%	892,306	1%	892,306	1%	892,306	1%
53201	DEBT ASSESSMENT	42,159	41,083	-3%	41,083	-3%	41,083	-3%	41,083	-3%
	Expense Total	927,481	933,389	1%	933,389	1%	933,389	1%	933,389	1%
	DEPARTMENT TOTAL	928,981	934,889	1%	934,889	1%	934,889	1%	934,889	1%
1303	VOCATIONAL TUITION									
53200	TUITION	490,000	565,000	15%	565,000	15%	565,000	15%	565,000	15%
53300	TRANSPORTATION	70,000	120,000	71%	120,000	71%	120,000	71%	120,000	71%
	Expense Total	560,000	685,000	22%	685,000	22%	685,000	22%	685,000	22%
	DEPARTMENT TOTAL	560,000	685,000	22%	685,000	22%	685,000	22%	685,000	22%
1412	ENGINEERING									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	Expense Total	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	DEPARTMENT TOTAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
1420	PUBLIC WORKS SUPT									
51110	SALARY DEPT HEAD	29,966	30,865	3%	30,865	3%	30,865	3%	30,865	3%
51190	SICK LEAVE BUY BACK	866	892	3%	892	3%	892	3%	892	3%
51440	LONGEVITY	667	667	0%	667	0%	667	0%	667	0%
	Salary Total	31,499	32,424	3%	32,424	3%	32,424	3%	32,424	3%
	DEPARTMENT TOTAL	31,499	32,424	3%	32,424	3%	32,424	3%	32,424	3%
1421	HIGHWAY LABOR									
51120	WAGES F-T HIGHWAY LABOR	244,336	252,360	3%	252,360	3%	252,360	3%	252,360	3%
51122	WAGES - F.T. SECRETARY	35,100	33,000	-6%	33,000	-6%	33,000	-6%	33,000	-6%
51190	SICK LEAVE BUY BACK	2,150	1,225	-43%	1,225	-43%	1,225	-43%	1,225	-43%
51310	OVERTIME	13,011	13,011	0%	13,011	0%	13,011	0%	13,011	0%
51440	LONGEVITY	8,685	9,185	6%	9,185	6%	9,185	6%	9,185	6%
	Salary Total	303,282	308,781	2%	308,781	2%	308,781	2%	308,781	2%
	DEPARTMENT TOTAL	303,282	308,781	2%	308,781	2%	308,781	2%	308,781	2%
1422	HIGHWAY OPERATIONAL									
51900	UNIFORMS	8,375	8,675	4%	8,675	4%	8,675	4%	8,675	4%
52400	REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53000	PROFESSIONAL & TECHNICAL	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
54000	VOLUNTEER EXPENSES	-	2,500	100%	2,500	100%	2,500	100%	2,500	100%
54200	OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310	STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
55800	OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
58700	REPLACEMENT EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
58701	GPS LEASE	3,314	3,314	0%	3,314	0%	3,314	0%	3,314	0%
	Expense Total	44,189	46,989	6%	46,989	6%	46,989	6%	46,989	6%
	DEPARTMENT TOTAL	44,189	46,989	6%	46,989	6%	46,989	6%	46,989	6%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1423	SNOW & ICE REMOVAL									
51310	OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
	Salary Total	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
52400	EQUIPMENT REPAIR	8,506	8,506	0%	8,506	0%	8,506	0%	8,506	0%
52900	OTHER PROPERTY SERVICES	21,502	21,503	0%	21,503	0%	21,503	0%	21,503	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300	PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800	OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%
	Expense Total	83,173	83,174	0%	83,174	0%	83,174	0%	83,174	0%
	DEPARTMENTAL TOTAL	110,673	110,674	0%	110,674	0%	110,674	0%	110,674	0%
1424	STREET LIGHTING									
52100	ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	Expense Total	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	DEPARTMENT TOTAL	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
1428	MECHANICAL REPAIRS									
52400	REPAIR & MAINTENANCE	36,500	40,000	10%	40,000	10%	40,000	10%	40,000	10%
54800	VEHICULAR SUPPLIES	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
	Expense Total	81,500	85,000	4%	85,000	4%	85,000	4%	85,000	4%
	DEPARTMENT TOTAL	81,500	85,000	4%	85,000	4%	85,000	4%	85,000	4%
1429	CONSTRUCTION & MAINTENANCE									
52900	OTHER PROPERTY SERVICES	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
58400	IMPROVEMENT STREETS	600,000	600,000	0%	300,000	-50%	300,000	-50%	300,000	-50%
	Expense Total	630,000	630,000	0%	330,000	-48%	330,000	-48%	330,000	-48%
	DEPARTMENT TOTAL	630,000	630,000	0%	330,000	-48%	330,000	-48%	330,000	-48%
1432	STREET CLEANING									
55800	OTHER PROPERTY SERVICES	3,000	3,500	17%	3,500	17%	3,500	17%	3,500	17%
	Expense Total	3,000	3,500	17%	3,500	17%	3,500	17%	3,500	17%
	DEPARTMENT TOTAL	3,000	3,500	17%	3,500	17%	3,500	17%	3,500	17%
1433	WASTE COLLECTION									
52900	TIPPING	196,965	196,965	0%	196,965	0%	196,965	0%	196,965	0%
52901	MUNICIPAL TRASH	10,300	10,300	0%	10,300	0%	10,300	0%	10,300	0%
52902	TRASH CONTRACT - HAULING	280,830	287,885	3%	287,885	3%	287,885	3%	287,885	3%
52903	RECYCLING CURBSIDE PICKUP	141,370	144,921	3%	144,921	3%	144,921	3%	144,921	3%
	Expense Total	629,465	640,071	2%	640,071	2%	640,071	2%	640,071	2%
	DEPARTMENT TOTAL	629,465	640,071	2%	640,071	2%	640,071	2%	640,071	2%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1434	RECYCLING									
51110	PT COORDINATOR	35,560	36,627	3%	36,627	3%	36,627	3%	36,627	3%
51115	FULL TIME LABORER	48,544	87,800	81%	87,800	81%	87,800	81%	87,800	81%
51120	WAGES PT SECRETARY	10,850	11,405	5%	2,860	-74%	2,860	-74%	2,860	-74%
51130	WAGES - PT	17,160	17,675	3%	17,675	3%	17,675	3%	17,675	3%
51132	WAGES - PT SORTING FACILITY	52,706	23,000	-56%	23,000	-56%	23,000	-56%	23,000	-56%
51190	SICK LEAVE BUY BACK	1,068	1,173	10%	1,173	10%	1,173	10%	1,173	10%
51310	OVERTIME	-	500	100%	500	100%	500	100%	500	100%
51440	LONGEVITY	2,363	2,363	0%	2,363	0%	2,363	0%	2,363	0%
	Salary Total	168,251	180,543	7%	171,998	2%	171,998	2%	171,998	2%
51900	UNIFORMS	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	100	100	0%	100	0%	100	0%	100	0%
55800	BALER WIRE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES/SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	Expense Total	58,500	58,500	0%	58,500	0%	58,500	0%	58,500	0%
	DEPARTMENT TOTAL	226,751	239,043	5%	230,498	2%	230,498	2%	230,498	2%
1510	BOARD OF HEALTH									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,653	2,733	3%	2,733	3%	2,733	3%	2,733	3%
51130	SEC. SALARY	10,850	11,405	5%	2,860	-74%	2,860	-74%	2,860	-74%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51311	WAGES RECORDING SECRETARY	1,320	1,320	0%	1,320	0%	1,320	0%	1,320	0%
	Salary Total	18,123	18,758	4%	10,213	-44%	10,213	-44%	10,213	-44%
53000	PROFESSIONAL & TECHNICAL	16,890	16,890	0%	16,890	0%	16,890	0%	16,890	0%
53006	P&T - FARM ST LANDFILL	28,600	28,600	0%	28,600	0%	28,600	0%	28,600	0%
53007	P&T - CHESTNUT ST LANDFILL	9,440	9,440	0%	9,440	0%	9,440	0%	9,440	0%
53010	ADVERTISING	450	450	0%	450	0%	450	0%	450	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	14,395	14,827	3%	14,827	3%	14,827	3%	14,827	3%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%
55300	CLINICS/SHELTERS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	Expense Total	71,075	71,507	1%	71,507	1%	71,507	1%	71,507	1%
	DEPARTMENT TOTAL	89,198	90,265	1%	81,720	-8%	81,720	-8%	81,720	-8%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1541	COUNCIL ON AGING									
51120	SALARY F-T COA DIRECTOR	49,403	50,885	3%	50,885	3%	50,885	3%	50,885	3%
51121	OUTREACH WORKER	41,925	45,505	9%	45,505	9%	45,505	9%	45,505	9%
51130	STIPEND SENIOR WORKOFF	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51140	VAN DRIVERS	51,181	56,801	11%	25,200	-51%	25,200	-51%	25,200	-51%
51141	MEAL SITE MANAGER	33,810	34,250	1%	8,600	-75%	8,600	-75%	8,600	-75%
51142	TRANS.COORDINATOR PT	25,820	26,275	2%	26,275	2%	26,275	2%	26,275	2%
51190	SICK TIME BUYBACK	1,015	1,180	16%	1,180	16%	1,180	16%	1,180	16%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	4,250	5,250	24%	5,250	24%	5,250	24%	5,250	24%
	Salary Total	210,904	223,646	6%	166,395	-21%	166,395	-21%	166,395	-21%
53400	TELEPHONE	3,020	3,020	0%	3,020	0%	3,020	0%	3,020	0%
53500	RECREATIONAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	OFFICE SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	900	900	0%	900	0%	900	0%	900	0%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%
	Expense Total	13,520	13,520	0%	13,520	0%	13,520	0%	13,520	0%
	DEPARTMENT TOTAL	224,424	237,166	6%	179,915	-20%	179,915	-20%	179,915	-20%
1543	VETERANS									
51130	AGENT-SALARY	14,496	17,500	21%	17,500	21%	17,500	21%	17,500	21%
	Salary Total	14,496	17,500	21%	17,500	21%	17,500	21%	17,500	21%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	800	800	0%	800	0%	800	0%	800	0%
57300	DUES & SUBSCRIPTIONS	320	320	0%	320	0%	320	0%	320	0%
57700	VETERANS BENEFITS	150,000	165,000	10%	165,000	10%	165,000	10%	165,000	10%
	Expense Total	151,920	166,920	10%	166,920	10%	166,920	10%	166,920	10%
	DEPARTMENT TOTAL	166,416	184,420	11%	184,420	11%	184,420	11%	184,420	11%
1610	LIBRARY DEPARTMENT									
51120	WAGES-FULL TIME	113,019	116,028	3%	116,028	3%	116,028	3%	116,028	3%
51130	LIBRARIAN SALARY	67,732	69,765	3%	69,765	3%	69,765	3%	69,765	3%
51140	WAGES-PART TIME	106,215	128,697	21%	106,215	0%	106,215	0%	106,215	0%
51190	SICK LEAVE BUY BACK	1,187	1,223	3%	1,223	3%	1,223	3%	1,223	3%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	4,000	4,500	13%	4,500	13%	4,500	13%	4,500	13%
	Salary Total	293,653	321,713	10%	299,231	2%	299,231	2%	299,231	2%
52100	ELECTRICITY	37,000	37,000	0%	37,000	0%	37,000	0%	37,000	0%
52110	HEATING	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
52112	WATER/SEWER CHARGES	2,300	2,300	0%	2,300	0%	2,300	0%	2,300	0%
52400	REPAIR & MAINTENANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52410	TECHNOLOGY	9,100	9,100	0%	9,100	0%	9,100	0%	9,100	0%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410	POSTAGE	80	80	0%	80	0%	80	0%	80	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54300	BUILDING MAINTENANCE	17,000	17,000	0%	17,000	0%	17,000	0%	17,000	0%
55210	BOOKS & PERIODICALS	100,000	103,700	4%	103,700	4%	103,700	4%	103,700	4%
55800	PROCESSING SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57000	OTHER CHARGES/EXPENDITURES	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	1,200	1,500	25%	1,500	25%	1,500	25%	1,500	25%
57300	DUES & SUBSCRIPTIONS	22,000	22,000	0%	22,000	0%	22,000	0%	22,000	0%
	Expense Total	218,830	222,830	2%	222,830	2%	222,830	2%	222,830	2%
	DEPARTMENT TOTAL	512,483	544,543	6%	522,061	2%	522,061	2%	522,061	2%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1650	PARKS									
51130	SECRETARY F-T	725	725	0%	725	0%	725	0%	725	0%
51140	HELPER PART-TIME	64,505	67,022	4%	67,022	4%	67,022	4%	67,022	4%
51143	SUMMER HELP	14,560	15,920	9%	14,560	0%	14,560	0%	14,560	0%
51190	SICK LEAVE BUYBACK	1,310	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51440	LONGEVITY	1,425	1,425	0%	1,425	0%	1,425	0%	1,425	0%
	Salary Total	85,525	88,092	3%	86,732	1%	86,732	1%	86,732	1%
51900	UNIFORMS	2,250	2,250	0%	2,250	0%	2,250	0%	2,250	0%
52400	REPAIR & MAINTENANCE	25,000	25,000	0%	17,500	-30%	17,500	-30%	17,500	-30%
53000	PROFESSIONAL & TECHNICAL	150	300	100%	300	100%	300	100%	300	100%
53010	ADVERTISING	300	150	-50%	150	-50%	150	-50%	150	-50%
53400	TELEPHONE	900	900	0%	900	0%	900	0%	900	0%
53500	RECREATIONAL	4,750	4,750	0%	4,750	0%	4,750	0%	4,750	0%
55800	OTHER SUPPLIES	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58500	ADDITIONAL EQUIPMENT	4,650	4,650	0%	4,650	0%	4,650	0%	4,650	0%
58501	FERTILIZATION	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58700	REPLACEMENT EQUIPMENT	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	Expense Total	54,000	54,000	0%	46,500	-14%	46,500	-14%	46,500	-14%
	DEPARTMENT TOTAL	139,525	142,092	2%	133,232	-5%	133,232	-5%	133,232	-5%
1691	HISTORICAL COMMISSION									
53000	PROFESSIONAL & TECHNICAL	350	350	0%	350	0%	350	0%	350	0%
55800	OTHER SUPPLIES	1,650	1,650	0%	1,650	0%	1,650	0%	1,650	0%
	Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
1692	MEMORIAL DAY/INDEPENDENCE DAY									
51130	PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
	Salary Total	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
55800	OTHER SUPPLIES	8,300	8,300	0%	8,300	0%	8,300	0%	8,300	0%
	Expense Total	8,300	8,300	0%	8,300	0%	8,300	0%	8,300	0%
	DEPARTMENT TOTAL	10,100	10,100	0%	10,100	0%	10,100	0%	10,100	0%
1710	RETIREMENT OF DEBT									
59100	LONG TERM DEBT	829,148	820,001	-1%	820,001	-1%	820,001	-1%	820,001	-1%
	Expense Total	829,148	820,001	-1%	820,001	-1%	820,001	-1%	820,001	-1%
	DEPARTMENT TOTAL	829,148	820,001	-1%	820,001	-1%	820,001	-1%	820,001	-1%
1751	LONG TERM DEBT/ INTEREST									
59150	INTEREST	234,449	204,360	-13%	204,360	-13%	204,360	-13%	204,360	-13%
	Expense Total	234,449	204,360	-13%	204,360	-13%	204,360	-13%	204,360	-13%
	DEPARTMENT TOTAL	234,449	204,360	-13%	204,360	-13%	204,360	-13%	204,360	-13%
1752	SHORT TERM DEBT/ INTEREST									
59250	INTEREST	12,216	8,619	-29%	8,619	-29%	8,619	-29%	8,619	-29%
	Expense Total	12,216	8,619	-29%	8,619	-29%	8,619	-29%	8,619	-29%
	DEPARTMENT TOTAL	12,216	8,619	-29%	8,619	-29%	8,619	-29%	8,619	-29%

TOWN OF BLACKSTONE
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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1810	CHERRY SHEET ASSESSMENTS									
56800	MOSQUITO CONTROL	33,818	33,741	-0.2%	33,741	-0.2%	33,741	-0.2%	33,741	0%
56900	AIR POLLUTION	2,494	2,570	3%	2,570	3%	2,570	3%	2,570	3%
56910	NON-RENEWAL EXCISE	10,400	8,960	-14%	8,960	-14%	8,960	-14%	8,960	-14%
	Expense Total	46,712	45,271	-3%	45,271	-3%	45,271	-3%	45,271	-3%
	DEPARTMENT TOTAL	46,712	45,271	-3%	45,271	-3%	45,271	-3%	45,271	-3%
1911	COUNTY RETIREMENT									
56200	COUNTY ASSESSMENT	855,819	928,294	8%	928,294	8%	928,294	8%	928,294	8%
	Expense Total	855,819	928,294	8%	928,294	8%	928,294	8%	928,294	8%
	DEPARTMENT TOTAL	855,819	928,294	8%	928,294	8%	928,294	8%	928,294	8%
1913	UNEMPLOYMENT COMP									
51700	UNEMPLOYMENT COMP	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	Expense Total	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	DEPARTMENT TOTAL	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
1914	HEALTH INSURANCE									
51700	EMPLOYEE HEALTH/DENTAL	785,450	824,152	5%	824,152	5%	824,152	5%	824,152	5%
51701	RETIREE HEALTH/DENTAL	18,411	40,000	117%	40,000	117%	40,000	117%	40,000	117%
51702	TASC FEES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	Expense Total	806,361	866,652	7%	866,652	7%	866,652	7%	866,652	7%
	DEPARTMENT TOTAL	806,361	866,652	7%	866,652	7%	866,652	7%	866,652	7%
1915	LIFE INSURANCE									
51700	EMPLOYEE LIFE INSURANCE	3,750	4,000	7%	4,000	7%	4,000	7%	4,000	7%
	Expense Total	3,750	4,000	7%	4,000	7%	4,000	7%	4,000	7%
	DEPARTMENT TOTAL	3,750	4,000	7%	4,000	7%	4,000	7%	4,000	7%
1916	MATCHING MEDICARE									
51710	MATCHING MEDICARE	80,000	80,000	0%	80,000	0%	80,000	0%	80,000	0%
	Expense Total	80,000	80,000	0%	80,000	0%	80,000	0%	80,000	0%
	DEPARTMENT TOTAL	80,000	80,000	0%	80,000	0%	80,000	0%	80,000	0%
1918	COMPENSATED BALANCES									
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	Expense Total	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	DEPARTMENT TOTAL	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
1919	COMPENSATED ABSENCE									
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	Expense Total	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	DEPARTMENT TOTAL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
1960	CAPITAL TRUST									
59685	TRANSFER TO CAPITAL TRUST	2,084,403	2,430,000	17%	2,430,000	17%	2,430,000	17%	2,430,000	17%
	Expense Total	2,084,403	2,430,000	17%	2,430,000	17%	2,430,000	17%	2,430,000	17%
	DEPARTMENT TOTAL	2,084,403	2,430,000	17%	2,430,000	17%	2,430,000	17%	2,430,000	17%
GENERAL FUND TOTAL		25,074,698	26,227,447	4.6%	25,643,107	2.27%	25,643,107	2.27%	25,643,107	2.27%
	WATER AND SEWER ENTERPRISE									
60132	SEWER RESERVE FUND									
59610	SEWER RESERVE FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	TOTAL TRANSFER	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
60441	SEWER SALARIES									
51110	SUPERINTENDENT SALARY F-T	29,965	30,864	3%	30,864	3%	30,864	3%	30,864	3%
51120	WAGES FULL TIME	74,572	76,810	3%	76,810	3%	76,810	3%	76,810	3%
51122	WAGES F.T -SECRETARY	24,950	22,600	-9%	22,600	-9%	22,600	-9%	22,600	-9%
51130	SECRETARY	9,000	12,200	36%	12,200	36%	12,200	36%	12,200	36%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	1,637	1,400	-14%	1,400	-14%	1,400	-14%	1,400	-14%
51310	OVERTIME	18,558	18,558	0%	18,558	0%	18,558	0%	18,558	0%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51440	LONGEVITY	3,980	4,080	3%	4,080	3%	4,080	3%	4,080	3%
	TOTAL SEWER SALARIES	169,662	173,512	2%	173,512	2%	173,512	2%	173,512	2%
	DEPARTMENT TOTAL	169,662	173,512	2%	173,512	2%	173,512	2%	173,512	2%
60442	SEWER MAINTENANCE									
51900	UNIFORMS	2,975	2,975	0%	2,975	0%	2,975	0%	2,975	0%
51990	EMPLOYEE BENEFITS	29,742	40,600	37%	40,600	37%	40,600	37%	40,600	37%
52100	ELECTRICITY	34,935	36,700	5%	36,700	5%	36,700	5%	36,700	5%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52400	REPAIR & MAINTENANCE	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53410	POSTAGE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57400	INSURANCE	38,155	41,970	10%	41,970	10%	41,970	10%	41,970	10%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
58701	GPS LEASE	2,088	2,088	0%	2,088	0%	2,088	0%	2,088	0%
51700	UNEMPLOYMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51710	MATCHING MEDICARE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53005	TOWN COUNSEL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
52410	INFORMATION TECHNOLOGY	8,350	8,350	0%	8,350	0%	8,350	0%	8,350	0%
	Expense Total	223,945	240,383	7%	240,383	7%	240,383	7%	240,383	7%
	DEPARTMENT TOTAL	223,945	240,383	7%	240,383	7%	240,383	7%	240,383	7%
60500	TRANSFER TO GENERAL FUND									
59621	INDIRECT COSTS	28,925	36,591	27%	36,591	27%	36,591	27%	36,591	27%
	Expense Total	28,925	36,591	27%	36,591	27%	36,591	27%	36,591	27%
	DEPARTMENT TOTAL	28,925	36,591	27%	36,591	27%	36,591	27%	36,591	27%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
60443	SEWER WOONSOCKET REGIONAL									
58004	CAPITAL COST	91,432	91,432	0%	91,432	0%	91,432	0%	91,432	0%
52904	REVIEW & REPLACEMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
52422	OPERATION & MAINT.	400,000	415,000	4%	415,000	4%	415,000	4%	415,000	4%
52701	MUNICIPAL LEASE PAYMENT	57,677	-	-100%	-	-100%	-	-100%	-	-100%
52702	HOST FEE	47,000	50,000	6%	50,000	6%	50,000	6%	50,000	6%
52703	USER FEE	2,940	3,500	19%	3,500	19%	3,500	19%	3,500	19%
	Expense Total	611,049	571,932	-6%	571,932	-6%	571,932	-6%	571,932	-6%
	DEPARTMENT TOTAL	611,049	571,932	-6%	571,932	-6%	571,932	-6%	571,932	-6%
	TOTAL SEWER	1,133,581	1,122,418	-0.98%	1,122,418	-0.98%	1,122,418	-0.98%	1,122,418	-0.98%
61132	WATER RESERVE FUND									
59610	WATER RESERVE FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	TOTAL TRANSFER	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
61450	WATER DEPARTMENT LABOR									
51120	LABOR WAGES FULL TIME	145,024	151,000	4%	151,000	4%	151,000	4%	151,000	4.12%
51190	SICK LEAVE BUY BACK	936	1,510	61%	1,510	61%	1,510	61%	1,510	61.32%
51310	OVERTIME	21,855	21,855	0%	21,855	0%	21,855	0%	21,855	0.00%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0.00%
51440	LONGEVITY	2,925	3,325	14%	3,325	14%	3,325	14%	3,325	13.68%
	Salary Total	174,740	181,690	4%	181,690	4%	181,690	4%	181,690	4%
	DEPARTMENT TOTAL	174,740	181,690	4%	181,690	4%	181,690	4%	181,690	4%
61451	WATER ADMINISTRATION									
51110	SUPERINTENDENT SALARY F-T	29,965	30,864	3%	30,864	3%	30,864	3%	30,864	3%
51120	SECRETARY	24,925	22,600	-9%	22,600	-9%	22,600	-9%	22,600	-9%
51121	WATER LICENSE STIPENDS	7,750	9,750	26%	9,750	26%	9,750	26%	9,750	26%
51130	SECRETARY	9,000	12,200	36%	12,200	36%	12,200	36%	12,200	36%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	935	890	-5%	890	-5%	890	-5%	890	-5%
51440	LONGEVITY	1,565	1,565	0%	1,565	0%	1,565	0%	1,565	0%
	Salary Total	78,640	82,369	5%	82,369	5%	82,369	5%	82,369	5%
	DEPARTMENT TOTAL	78,640	82,369	5%	82,369	5%	82,369	5%	82,369	5%

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	DEPARTMENT	FY20 Town Meeting Vote	FY21 Departmental Request	FY 20 vs 21 Increase	FY21 Selectmen Recommended	FY 20 vs 21 Increase	FY21 Finance Committee Recommended	FY 20 vs 21 Increase	FY21 Town Meeting Vote	FY 20 vs 21 Increase
OBJECT	DESCRIPTION									
		27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%
61452	WATER CONST & MAINTENANCE									
51900	UNIFORMS	4,025	4,025	0%	4,025	0%	4,025	0%	4,025	0%
51990	EMPLOYEE BENEFITS	32,000	42,400	33%	42,400	33%	42,400	33%	42,400	33%
52100	ELECTRICITY	118,440	118,440	0%	118,440	0%	118,440	0%	118,440	0%
52110	HEATING	8,564	8,564	0%	8,564	0%	8,564	0%	8,564	0%
52400	REPAIR & MAINTENANCE	70,000	70,000	0%	70,000	0%	70,000	0%	70,000	0%
52900	OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53010	ADVERTISING	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
53200	LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400	TELEPHONE	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53410	POSTAGE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300	BLDG REP & MAINT	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
54800	VEHICULAR SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	107,100	107,100	0%	107,100	0%	107,100	0%	107,100	0%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300	DUES & SUBSCRIPTIONS	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
57400	INSURANCE PREMIUMS	40,367	44,400	10%	44,400	10%	44,400	10%	44,400	10%
58700	REPLACEMENT EQUIPMENT	27,000	27,000	0%	27,000	0%	27,000	0%	27,000	0%
58701	GPS LEASE	2,600	2,600	0%	2,600	0%	2,600	0%	2,600	0%
51700	UNEMPLOYMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51710	MATCHING MEDICARE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53005	TOWN COUNSEL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
52410	INFORMATION TECHNOLOGY	10,155	10,155	0%	10,155	0%	10,155	0%	10,155	0%
	Expense Total	532,201	546,634	3%	546,634	3%	546,634	3%	546,634	2.7%
	DEPARTMENT TOTAL	532,201	546,634	3%	546,634	3%	546,634	3%	546,634	2.7%
61500	TRANSFER TO GENERAL FUND									
59621	INDIRECT COSTS	42,589	52,105	22%	52,105	22%	52,105	22%	52,105	22%
	Expense Total	42,589	52,105	22%	52,105	22%	52,105	22%	52,105	22%
	DEPARTMENT TOTAL	42,589	52,105	22%	52,105	22%	52,105	22%	52,105	22%
61710	WATER RETIREMENT OF DEBT									
59100	PRINCIPAL LONG TERM DEBT	160,000	150,000	-6%	150,000	-6%	150,000	-6%	150,000	-6%
	Expense Total	160,000	150,000	-6%	150,000	-6%	150,000	-6%	150,000	-6%
	DEPARTMENT TOTAL	160,000	150,000	-6%	150,000	-6%	150,000	-6%	150,000	-6%
61751	WATER LONG TERM DEBT INTEREST									
59150	INTEREST LONG TERM	14,250	9,600	-33%	9,600	-33%	9,600	-33%	9,600	-33%
	Expense Total	14,250	9,600	-33%	9,600	-33%	9,600	-33%	9,600	-33%
	DEPARTMENT TOTAL	14,250	9,600	-33%	9,600	-33%	9,600	-33%	9,600	-33%
61820	MASS FED SAFE DRINKING WTR ASSESSMENT									
56110	MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	TOTAL WATER	1,104,420	1,124,398	1.8%	1,124,398	1.8%	1,124,398	1.8%	1,124,398	1.81%
	WATER / SEWER ENTERPRISE TOTAL	2,238,001	2,246,816	0.4%	2,246,816	0.4%	2,246,816	0.4%	2,246,816	0.39%
	TOTAL GENERAL FUND / WATER & SEWER	27,312,699	28,474,263	4.25%	27,889,923	2.11%	27,889,923	2.11%	27,889,923	2.11%