

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>01114</b>	<b>MODERATOR</b>									
51111	ELECTED OFFICIAL	300	300	0%	300	0%	300	0%	300	0%
51140	TELLERS	600	600	0%	600	0%	600	0%	600	0%
	<b>Salary Total</b>	<b>900</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>900</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>
<b>01122</b>	<b>SELECTMEN</b>									
51111	ELECTED OFFICIAL CHAIRMAN	-	1,800	100%	1,800	100%	1,800	100%	1,800	100%
51121	ELECTED MEMBERS	-	6,000	100%	6,000	100%	6,000	100%	6,000	100%
51130	SELECTMEN'S SECRETARY	14,306	14,735	3%	14,592	2%	14,592	2%	14,592	2%
51140	PUBLIC RECORDS OFFICER	5,464	5,628	3%	5,464	0%	5,464	0%	5,464	0%
51142	OSHA COMPLIANCE OFFICER	5,356	5,356	0%	5,356	0%	5,356	0%	5,356	0%
	<b>Salary Total</b>	<b>25,126</b>	<b>33,519</b>	<b>33%</b>	<b>33,212</b>	<b>32%</b>	<b>33,212</b>	<b>32%</b>	<b>33,212</b>	<b>32%</b>
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53010	ADVERTISING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54200	OFFICE SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
57100	TRAVEL/SEMINAR	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
57300	DUES & SUBSCRIPTIONS	9,500	9,500	0%	9,500	0%	9,500	0%	9,500	0%
	<b>Expense Total</b>	<b>60,100</b>	<b>60,100</b>	<b>0%</b>	<b>60,100</b>	<b>0%</b>	<b>60,100</b>	<b>0%</b>	<b>60,100</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>85,226</b>	<b>93,619</b>	<b>10%</b>	<b>93,312</b>	<b>9%</b>	<b>93,312</b>	<b>9%</b>	<b>93,312</b>	<b>9%</b>
<b>01123</b>	<b>ADMINISTRATION</b>									
51110	SALARY DEPT HEAD	145,066	149,418	3%	147,967	2%	147,967	2%	147,967	2%
51115	SALARY ADMIN. ASSISTANT	52,329	53,898	3%	53,376	2%	53,376	2%	53,376	2%
51190	SICK LEAVE BUY BACK	1,799	1,799	0%	1,799	0%	1,799	0%	1,799	0%
51440	LONGEVITY	4,652	1,750	-62%	1,750	-62%	1,750	-62%	1,750	-62%
	<b>Salary Total</b>	<b>203,846</b>	<b>206,865</b>	<b>1%</b>	<b>204,892</b>	<b>1%</b>	<b>204,892</b>	<b>1%</b>	<b>204,892</b>	<b>1%</b>
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54200	OFFICE SUPPLIES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57100	TRAVEL/SEMINAR	3,250	3,250	0%	3,250	0%	3,250	0%	3,250	0%
57300	DUES & SUBSCRIPTIONS	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	<b>Expense Total</b>	<b>15,250</b>	<b>15,250</b>	<b>0%</b>	<b>15,250</b>	<b>0%</b>	<b>15,250</b>	<b>0%</b>	<b>15,250</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>219,096</b>	<b>222,115</b>	<b>1%</b>	<b>220,142</b>	<b>0.5%</b>	<b>220,142</b>	<b>0.5%</b>	<b>220,142</b>	<b>0.5%</b>
<b>01131</b>	<b>FINANCE COMMITTEE</b>									
51130	PART TIME SECRETARY	3,000	3,000	0%	2,000	-33%	2,000	-33%	2,000	-33%
	<b>Salary Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>2,000</b>	<b>-33%</b>	<b>2,000</b>	<b>-33%</b>	<b>2,000</b>	<b>-33%</b>
53000	PROFESSIONAL & TECHNICAL	4,000	4,000	0%	2,000	-50%	2,000	-50%	2,000	-50%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	750	750	0%	750	0%	750	0%	750	0%
54210	PRINTING	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%
	<b>Expense Total</b>	<b>7,100</b>	<b>7,100</b>	<b>0%</b>	<b>5,100</b>	<b>-28%</b>	<b>5,100</b>	<b>-28%</b>	<b>5,100</b>	<b>-28%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,100</b>	<b>10,100</b>	<b>0%</b>	<b>7,100</b>	<b>-30%</b>	<b>7,100</b>	<b>-30%</b>	<b>7,100</b>	<b>-30%</b>
<b>01132</b>	<b>RESERVE FUND</b>									
59610	TRANSFER TO GENERAL FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	<b>DEPARTMENT TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>

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	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>01133</b>	<b>CAPITAL OUTLAY COMMITTEE</b>									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,000	-33%	1,000	-33%	1,000	-33%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,000</b>	<b>-33%</b>	<b>1,000</b>	<b>-33%</b>	<b>1,000</b>	<b>-33%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	-	-100%	-	-100%	-	-100%
54200	OFFICE SUPPLIES / PRINTING	600	600	0%	600	0%	600	0%	600	0%
	<b>Expense Total</b>	<b>1,600</b>	<b>1,600</b>	<b>0%</b>	<b>600</b>	<b>-63%</b>	<b>600</b>	<b>-63%</b>	<b>600</b>	<b>-63%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,100</b>	<b>3,100</b>	<b>0%</b>	<b>1,600</b>	<b>-48%</b>	<b>1,600</b>	<b>-48%</b>	<b>1,600</b>	<b>-48%</b>
<b>01135</b>	<b>TOWN ACCOUNTANT</b>									
51110	SALARY FULL TIME	84,048	86,570	3%	85,729	2%	85,729	2%	85,729	2%
51130	ASST. TOWN ACCOUNTANT	23,000	23,000	0%	23,000	0%	23,000	0%	25,400	10%
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51440	LONGEVITY	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	<b>Salary Total</b>	<b>110,048</b>	<b>112,570</b>	<b>2%</b>	<b>111,729</b>	<b>2%</b>	<b>111,729</b>	<b>2%</b>	<b>114,129</b>	<b>4%</b>
53000	PROFESSIONAL & TECHNICAL	6,685	6,685	0%	6,685	0%	6,685	0%	6,685	0%
53200	EDUCATION	3,850	3,850	0%	3,850	0%	3,850	0%	3,850	0%
54200	OFFICE SUPPLIES	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	525	525	0%	525	0%	525	0%	525	0%
	<b>Expense Total</b>	<b>15,260</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>	<b>15,260</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>125,308</b>	<b>127,830</b>	<b>2%</b>	<b>126,989</b>	<b>1%</b>	<b>126,989</b>	<b>1%</b>	<b>129,389</b>	<b>3%</b>
<b>01141</b>	<b>ASSESSORS</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	SALARY FULL TIME DEPT HEAD	71,217	73,354	3%	72,641	2%	72,641	2%	72,641	2%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	SALARY ADMIN ASSISTANT	8,900	35,000	293%	35,000	293%	35,000	293%	39,860	348%
51310	OVERTIME	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51311	RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%
51440	LONGEVITY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>86,857</b>	<b>115,094</b>	<b>33%</b>	<b>114,381</b>	<b>32%</b>	<b>114,381</b>	<b>32%</b>	<b>119,241</b>	<b>37%</b>
52400	REPAIR & MAINTENANCE	500	500	0%	500	0%	500	0%	500	0%
53000	PROFESSIONAL & TECHNICAL	69,270	42,500	-39%	42,500	-39%	42,500	-39%	42,500	-39%
54200	OFFICE SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54210	PRINTING	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	430	430	0%	430	0%	430	0%	430	0%
	<b>Expense Total</b>	<b>78,100</b>	<b>51,330</b>	<b>-34%</b>	<b>51,330</b>	<b>-34%</b>	<b>51,330</b>	<b>-34%</b>	<b>51,330</b>	<b>-34%</b>
	<b>DEPARTMENT TOTAL</b>	<b>164,957</b>	<b>166,424</b>	<b>1%</b>	<b>165,711</b>	<b>0.5%</b>	<b>165,711</b>	<b>0.5%</b>	<b>170,571</b>	<b>3.4%</b>
<b>01145</b>	<b>COLLECTOR/TREASURER</b>									
51111	ELECTED OFFICIAL	61,903	63,760	3%	63,141	2%	63,141	2%	63,141	2%
51120	FT WAGES	6,660	6,660	0%	-	-100%	-	-100%	-	-100%
	ASSISTANT TREASURER	29,820	29,820	0%	29,820	0%	29,820	0%	32,670	10%
	ASSISTANT COLLECTOR	23,520	23,520	0%	23,520	0%	23,520	0%	22,225	-6%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	-	1,000	100%	1,000	100%	1,000	100%	1,000	100%
	<b>Salary Total</b>	<b>123,403</b>	<b>126,260</b>	<b>2%</b>	<b>118,981</b>	<b>-4%</b>	<b>118,981</b>	<b>-4%</b>	<b>120,536</b>	<b>-2%</b>
53000	PROFESSIONAL & TECHNICAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
53005	PROF & TECH - PAYROLL SVC	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53150	TAX TITLE REDEMPTION	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54210	PRINTING	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,250	1,250	0%	1,250	0%	1,250	0%	1,250	0%
	<b>Expense Total</b>	<b>27,750</b>	<b>27,750</b>	<b>0%</b>	<b>27,750</b>	<b>0%</b>	<b>27,750</b>	<b>0%</b>	<b>27,750</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>151,153</b>	<b>154,010</b>	<b>2%</b>	<b>146,731</b>	<b>-3%</b>	<b>146,731</b>	<b>-3%</b>	<b>148,286</b>	<b>-2%</b>

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OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>01151</b>	<b>TOWN COUNSEL</b>									
53000	PROFESSIONAL & TECHNICAL	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
53005	TAX TITLE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
	<b>Expense Total</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>
<b>01155</b>	<b>DATA PROCESSING</b>									
52400	REPAIR & MAINTENANCE	6,500	1,000	-85%	1,000	-85%	1,000	-85%	1,000	-85%
52410	R & M - SOFTWARE AGREEMENTS	65,000	45,000	-31%	45,000	-31%	45,000	-31%	45,000	-31%
52411	R & M - NETWORK CONNECTION	5,000	17,000	240%	17,000	240%	17,000	240%	17,000	240%
53000	PROF & TECH - WEB PAGE	5,500	4,000	-27%	4,000	-27%	4,000	-27%	4,000	-27%
53001	PROF & TECH-SYS ADMIN	32,500	72,500	123%	72,500	123%	72,500	123%	72,500	123%
53002	PROF & TECH - TRAIN/DEV	5,000	4,800	-4%	4,800	-4%	4,800	-4%	4,800	-4%
54200	COMPUTER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
58500	EQUIPMENT	15,000	10,000	-33%	10,000	-33%	10,000	-33%	10,000	-33%
58700	REPLACEMENT EQUIPMENT	10,000	8,000	-20%	8,000	-20%	8,000	-20%	8,000	-20%
	<b>Expense Total</b>	<b>145,000</b>	<b>162,800</b>	<b>12%</b>	<b>162,800</b>	<b>12%</b>	<b>162,800</b>	<b>12%</b>	<b>162,800</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>145,000</b>	<b>162,800</b>	<b>12%</b>	<b>162,800</b>	<b>12%</b>	<b>162,800</b>	<b>12%</b>	<b>162,800</b>	<b>12%</b>
<b>1158</b>	<b>COPIER</b>									
52400	REPAIR & MAINTENANCE	8,500	1,500	-82%	1,500	-82%	1,500	-82%	1,500	-82%
52410	R&M-ADM	9,000	8,400	-7%	8,400	-7%	8,400	-7%	8,400	-7%
52414	R&M-TOWN CLERK	2,619	3,650	39%	3,650	39%	3,650	39%	3,650	39%
52415	R&M-POLICE	4,068	8,400	106%	8,400	106%	8,400	106%	8,400	106%
52417	R&M-INSPECTIONAL SVCS	3,500	8,400	140%	8,400	140%	8,400	140%	8,400	140%
	R&M- TOWN ACCT	-	8,400	100%	8,400	100%	8,400	100%	8,400	100%
	<b>Expense Total</b>	<b>27,687</b>	<b>38,750</b>	<b>40%</b>	<b>38,750</b>	<b>40%</b>	<b>38,750</b>	<b>40%</b>	<b>38,750</b>	<b>40%</b>
	<b>DEPARTMENT TOTAL</b>	<b>27,687</b>	<b>38,750</b>	<b>40%</b>	<b>38,750</b>	<b>40%</b>	<b>38,750</b>	<b>40%</b>	<b>38,750</b>	<b>40%</b>
<b>1159</b>	<b>BONDS &amp; INSURANCE</b>									
52280	DRUG & ALCOHOL (SAP)	5,200	5,200	0%	5,200	0%	5,200	0%	5,200	0%
57400	INS PROP & CASUALTY	216,921	216,921	0%	216,921	0%	216,921	0%	216,921	0%
57405	INS WORKERS COMP	38,500	38,500	0%	38,500	0%	38,500	0%	38,500	0%
	<b>Expense Total</b>	<b>260,621</b>	<b>260,621</b>	<b>0%</b>	<b>260,621</b>	<b>0%</b>	<b>260,621</b>	<b>0%</b>	<b>260,621</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>260,621</b>	<b>260,621</b>	<b>0%</b>	<b>260,621</b>	<b>0%</b>	<b>260,621</b>	<b>0%</b>	<b>260,621</b>	<b>0%</b>
<b>1161</b>	<b>TOWN CLERK</b>									
51111	ELECTED OFFICIAL	60,612	62,430	3%	61,824	2%	61,824	2%	61,824	2%
51120	FULL TIME ASST TOWN CLERK	33,095	33,095	0%	33,095	0%	33,095	0%	36,260	10%
51140	OFFICE ASSISTANT	22,220	22,220	0%	22,220	0%	22,220	0%	25,030	13%
51310	OVERTIME	750	750	0%	750	0%	750	0%	750	0%
	<b>Salary Total</b>	<b>116,677</b>	<b>118,495</b>	<b>2%</b>	<b>117,889</b>	<b>1%</b>	<b>117,889</b>	<b>1%</b>	<b>123,864</b>	<b>6%</b>
52400	REPAIR & MAINTENANCE	1,550	1,550	0%	1,550	0%	1,550	0%	1,550	0%
53000	PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200	OFFICE SUPPLIES	3,200	3,200	0%	3,200	0%	3,200	0%	3,200	0%
54210	PRINTING	10,500	10,500	0%	10,500	0%	10,500	0%	10,500	0%
57100	TRAVEL/SEMINAR	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
57300	DUES & SUBSCRIPTIONS	375	375	0%	375	0%	375	0%	375	0%
	<b>Expense Total</b>	<b>21,375</b>	<b>21,375</b>	<b>0%</b>	<b>21,375</b>	<b>0%</b>	<b>21,375</b>	<b>0%</b>	<b>21,375</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>138,052</b>	<b>139,870</b>	<b>1%</b>	<b>139,264</b>	<b>1%</b>	<b>139,264</b>	<b>1%</b>	<b>145,239</b>	<b>5%</b>
<b>1162</b>	<b>ELECTIONS</b>									
51140	WAGES PART TIME	16,500	7,500	-55%	7,500	-55%	7,500	-55%	7,500	-55%
51310	OVERTIME	3,500	2,000	-43%	2,000	-43%	2,000	-43%	2,000	-43%
	<b>Salary Total</b>	<b>20,000</b>	<b>9,500</b>	<b>-53%</b>	<b>9,500</b>	<b>-53%</b>	<b>9,500</b>	<b>-53%</b>	<b>9,500</b>	<b>-53%</b>
52400	REPAIR & MAINTENANCE	700	900	29%	900	29%	900	29%	900	29%
52700	RENTAL PRECINCT SPACE	500	250	-50%	250	-50%	250	-50%	250	-50%
53000	PROFESSIONAL & TECHNICAL	5,750	4,000	-30%	4,000	-30%	4,000	-30%	4,000	-30%
55800	OTHER SUPPLIES	2,200	1,100	-50%	1,100	-50%	1,100	-50%	1,100	-50%
	<b>Expense Total</b>	<b>9,150</b>	<b>6,250</b>	<b>-32%</b>	<b>6,250</b>	<b>-32%</b>	<b>6,250</b>	<b>-32%</b>	<b>6,250</b>	<b>-32%</b>
	<b>DEPARTMENT TOTAL</b>	<b>29,150</b>	<b>15,750</b>	<b>-46%</b>	<b>15,750</b>	<b>-46%</b>	<b>15,750</b>	<b>-46%</b>	<b>15,750</b>	<b>-46%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1163</b>	<b>BOARD OF REGISTRARS</b>									
51111	OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%
51121	MEMBERS	700	700	0%	700	0%	700	0%	700	0%
51140	WAGES PART TIME	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
	<b>Salary Total</b>	<b>2,250</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>
54210	PRINTING	4,550	4,550	0%	4,550	0%	4,550	0%	4,550	0%
	<b>Expense Total</b>	<b>4,550</b>	<b>4,550</b>	<b>0%</b>	<b>4,550</b>	<b>0%</b>	<b>4,550</b>	<b>0%</b>	<b>4,550</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>6,800</b>	<b>6,800</b>	<b>0%</b>	<b>6,800</b>	<b>0%</b>	<b>6,800</b>	<b>0%</b>	<b>6,800</b>	<b>0%</b>
<b>1171</b>	<b>CONSERVATION COMM</b>									
51130	SALARY PT SECRETARY	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	<b>Salary Total</b>	<b>4,000</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	105	105	0%	105	0%	105	0%	105	0%
53010	ADVERTISING	50	50	0%	50	0%	50	0%	50	0%
54200	SUPPLIES	50	50	0%	50	0%	50	0%	50	0%
54210	PRINTING	10	10	0%	10	0%	10	0%	10	0%
57300	DUES & SUBSCRIPTIONS	265	265	0%	265	0%	265	0%	265	0%
	<b>Expense Total</b>	<b>480</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>	<b>480</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>4,480</b>	<b>4,480</b>	<b>0%</b>	<b>4,480</b>	<b>0%</b>	<b>4,480</b>	<b>0%</b>	<b>4,480</b>	<b>0%</b>
<b>1175</b>	<b>PLANNING BOARD</b>									
51111	ELECTED OFFICIAL CHAIRMAN	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
51121	ELECTED MEMBERS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51130	SALARY PT PLANNING COORDINATOR	10,000	10,300	3%	10,200	2%	10,200	2%	10,200	2%
	<b>Salary Total</b>	<b>15,200</b>	<b>15,500</b>	<b>2%</b>	<b>15,400</b>	<b>1%</b>	<b>15,400</b>	<b>1%</b>	<b>15,400</b>	<b>1%</b>
53000	PROFESSIONAL & TECHNICAL	16,011	16,011	0%	16,011	0%	16,011	0%	16,011	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES & SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>18,011</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>	<b>18,011</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>33,211</b>	<b>33,511</b>	<b>1%</b>	<b>33,411</b>	<b>1%</b>	<b>33,411</b>	<b>1%</b>	<b>33,411</b>	<b>1%</b>
<b>1176</b>	<b>ZONING BOARD</b>									
51130	SALARY PT SECRETARY	8,300	8,549	3%	8,466	2%	8,466	2%	8,466	2%
	<b>Salary Total</b>	<b>8,300</b>	<b>8,549</b>	<b>3%</b>	<b>8,466</b>	<b>2%</b>	<b>8,466</b>	<b>2%</b>	<b>8,466</b>	<b>2%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53010	ADVERTISING	2,375	2,375	0%	2,375	0%	2,375	0%	2,375	0%
54200	OFFICE SUPPLIES	285	285	0%	285	0%	285	0%	285	0%
57100	TRAVEL/SEMINAR	47	47	0%	47	0%	47	0%	47	0%
	<b>Expense Total</b>	<b>3,707</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>	<b>3,707</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>12,007</b>	<b>12,256</b>	<b>2%</b>	<b>12,173</b>	<b>1%</b>	<b>12,173</b>	<b>1%</b>	<b>12,173</b>	<b>1%</b>
<b>1182</b>	<b>ECONO DEVELOP</b>									
51130	SALARY PT SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	<b>Expense Total</b>	<b>1,000</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,500</b>	<b>2,500</b>	<b>0%</b>	<b>2,500</b>	<b>0%</b>	<b>2,500</b>	<b>0%</b>	<b>2,500</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1184</b>	<b>CENTRAL MASS PLANNING</b>									
56200	COUNTY ASSESSMENT	2,650	2,716	2%	2,716	2%	2,716	2%	2,716	2%
	<b>Expense Total</b>	<b>2,650</b>	<b>2,716</b>	<b>2%</b>	<b>2,716</b>	<b>2%</b>	<b>2,716</b>	<b>2%</b>	<b>2,716</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,650</b>	<b>2,716</b>	<b>2%</b>	<b>2,716</b>	<b>2%</b>	<b>2,716</b>	<b>2%</b>	<b>2,716</b>	<b>2%</b>
<b>1190</b>	<b>GENERAL</b>									
53410	POSTAGE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54810	GASOLINE & DIESEL	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
	<b>Expense Total</b>	<b>154,500</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>154,500</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>	<b>154,500</b>	<b>0%</b>
<b>1192</b>	<b>PUBLIC BUILDING MAINT.</b>									
52100	ELECTRICITY	116,625	116,625	0%	116,625	0%	116,625	0%	116,625	0%
52110	HEATING	50,400	50,400	0%	50,400	0%	50,400	0%	50,400	0%
52111	WATER/SEWER CHARGES	8,500	8,500	0%	8,500	0%	8,500	0%	8,500	0%
52400	REPAIR & MAINTENANCE	110,000	110,000	0%	110,000	0%	110,000	0%	110,000	0%
52401	REP & MAINT - JFK AF MALONEY	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	0%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53400	TELEPHONE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
55800	SUPPLIES & MATERIALS	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>393,525</b>	<b>393,525</b>	<b>0%</b>	<b>393,525</b>	<b>0%</b>	<b>393,525</b>	<b>0%</b>	<b>393,525</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>393,525</b>	<b>393,525</b>	<b>0%</b>	<b>393,525</b>	<b>0%</b>	<b>393,525</b>	<b>0%</b>	<b>393,525</b>	<b>0%</b>
<b>1195</b>	<b>TOWN REPORT</b>									
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>	<b>3,000</b>	<b>0%</b>

**TOWN OF BLACKSTONE  
FY 2022 BUDGET**

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		<b>27,889,923</b>	<b>29,029,808</b>	<b>4.09%</b>	<b>28,918,578</b>	<b>3.69%</b>	<b>28,918,578</b>	<b>3.69%</b>	<b>28,952,216</b>	<b>3.81%</b>
<b>1210</b>	<b>POLICE DEPARTMENT</b>									
51110	SALARY DEPARTMENT HEAD	117,294	120,813	3%	120,813	3%	120,813	3%	120,813	3%
51111	SALARY F-T LIEUTENANT	101,850	109,863	8%	109,863	8%	109,863	8%	109,863	8%
51120	WAGES F-T PATROLMEN	29,940		-100%		-100%		-100%		-100%
	SERGEANT #51	97,925	99,880	2%	99,880	2%	99,880	2%	99,880	2%
	PATROLMAN #07	62,900	64,150	2%	64,150	2%	64,150	2%	64,150	2%
	PATROLMAN #13	69,190	70,565	2%	70,565	2%	70,565	2%	70,565	2%
	PATROLMAN #16	75,480	76,980	2%	76,980	2%	76,980	2%	76,980	2%
	PATROLMAN #19	78,620	80,185	2%	80,185	2%	80,185	2%	80,185	2%
	PATROLMAN #20	78,480	79,980	2%	79,980	2%	79,980	2%	79,980	2%
	PATROLMAN #27	69,190	70,565	2%	70,565	2%	70,565	2%	70,565	2%
	SERGEANT #52	94,010	95,885	2%	95,885	2%	95,885	2%	95,885	2%
	SERGEANT #53	97,925	99,880	2%	99,880	2%	99,880	2%	99,880	2%
	PATROLMAN #31	62,900	70,565	12%	70,565	12%	70,565	12%	70,565	12%
	PATROLMAN #33	78,620	83,310	6%	83,310	6%	83,310	6%	83,310	6%
	PATROLMAN #34	69,190	70,565	2%	70,565	2%	70,565	2%	70,565	2%
	PATROLMAN #35	62,900	64,150	2%	64,150	2%	64,150	2%	64,150	2%
	PATROLMAN #36	68,175	70,565	4%	70,565	4%	70,565	4%	70,565	4%
	PATROLMAN #37	54,280	57,800	6%	57,800	6%	57,800	6%	57,800	6%
	PATROLMAN #38	64,025	69,305	8%	69,305	8%	69,305	8%	69,305	8%
51150	OFFICER IN CHARGE	9,240	9,240	0%	9,240	0%	9,240	0%	9,240	0%
51190	SICK LEAVE BUY BACK	9,999	12,993	30%	12,993	30%	12,993	30%	12,993	30%
51310	OVERTIME	104,180	104,180	0%	104,180	0%	104,180	0%	104,180	0%
51315	SHIFT DIFFERENTIAL	25,002	25,002	0%	25,002	0%	25,002	0%	25,002	0%
51340	COURT TIME	23,100	23,100	0%	23,100	0%	23,100	0%	23,100	0%
51440	LONGEVITY	24,400	28,600	17%	28,600	17%	28,600	17%	28,600	17%
51901	UNIFORM ALLOWANCE-CHIEF	3,519	3,625	3%	3,625	3%	3,625	3%	3,625	3%
51902	UNIFORM ALLOWANCE-27	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51903	UNIFORM ALLOWANCE-53	2,351	2,397	2%	2,397	2%	2,397	2%	2,397	2%
51904	UNIFORM ALLOWANCE-35	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51905	UNIFORM ALLOWANCE-19	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51906	UNIFORM ALLOWANCE-31	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51907	UNIFORM ALLOWANCE-34	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51908	UNIFORM ALLOWANCE-52	2,351	2,397	2%	2,397	2%	2,397	2%	2,397	2%
51909	UNIFORM ALLOWANCE-38	2,351	1,733	-26%	1,733	-26%	1,733	-26%	1,733	-26%
51910	UNIFORM ALLOWANCE-51	2,351	2,397	2%	2,397	2%	2,397	2%	2,397	2%
51911	UNIFORM ALLOWANCE-37	1,628	1,733	6%	1,733	6%	1,733	6%	1,733	6%
51912	UNIFORM ALLOWANCE-07	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51913	UNIFORM ALLOWANCE-13	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51914	UNIFORM ALLOWANCE-LT	3,056	3,296	8%	3,296	8%	3,296	8%	3,296	8%
51915	UNIFORM ALLOWANCE-20	1,962	1,999	2%	1,999	2%	1,999	2%	1,999	2%
51916	UNIFORM ALLOWANCE-16	1,887	1,924	2%	1,924	2%	1,924	2%	1,924	2%
51917	UNIFORM ALLOWANCE- 33	1,887	1,999	6%	1,999	6%	1,999	6%	1,999	6%
51918	UNIFORM ALLOWANCE- 36	1,860	1,924	3%	1,924	3%	1,924	3%	1,924	3%
51921	HAZARD / STIPEND PAY	16,200	23,800	47%	23,800	47%	23,800	47%	23,800	47%
	<b>Total Salary</b>	<b>1,683,427</b>	<b>1,720,813</b>	<b>2%</b>	<b>1,720,813</b>	<b>2%</b>	<b>1,720,813</b>	<b>2%</b>	<b>1,720,813</b>	<b>2%</b>
51900	UNIFORM ALLOWANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53200	TUITION	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53300	TRAINING	14,000	14,000	0%	14,000	0%	14,000	0%	14,000	0%
53400	TELEPHONE	14,016	14,016	0%	14,016	0%	14,016	0%	14,016	0%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54210	PRINTING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54800	VEHICULAR SUPPLIES	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57100	TRAVEL/SEMINAR	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57300	DUES & SUBSCRIPTIONS	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
58500	ADDITIONAL EQUIPMENT	11,500	11,500	0%	11,500	0%	11,500	0%	11,500	0%
58700	REPLACEMENT EQUIPMENT	3,216	12,240	281%	12,240	281%	12,240	281%	12,240	281%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER	111,475	83,670	-25%	83,670	-25%	83,670	-25%	83,670	-25%
	<b>Expense Total</b>	<b>242,707</b>	<b>223,926</b>	<b>-8%</b>	<b>223,926</b>	<b>-8%</b>	<b>223,926</b>	<b>-8%</b>	<b>223,926</b>	<b>-8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,926,134</b>	<b>1,944,739</b>	<b>1%</b>	<b>1,944,739</b>	<b>1%</b>	<b>1,944,739</b>	<b>1%</b>	<b>1,944,739</b>	<b>1%</b>

**TOWN OF BLACKSTONE  
FY 2022 BUDGET**

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1211</b>	<b>POLICE DISPATCHERS</b>									
51120	WAGES F-T DISPATCHERS	-	-	0%	-	0%	-	0%	-	0%
	DISPATCHER 1	43,764	43,764	0%	43,764	0%	43,764	0%	45,520	4%
	DISPATCHER 2	43,556	43,764	0.5%	43,764	0.5%	43,764	0.5%	45,520	4.5%
	DISPATCHER 3	38,236	41,336	8%	41,336	8%	41,336	8%	44,860	17%
	DISPATCHER 4	42,074	43,428	3%	43,428	3%	43,428	3%	45,170	7%
51121	MATRON/PRISONER STIPEND	400	400	0%	400	0%	400	0%	400	0%
51140	DISPATCHERS P-T	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51150	MATRONS P-T	400	400	0%	400	0%	400	0%	400	0%
51190	SICK LEAVE BUYBACK	1,260	1,260	0%	1,260	0%	1,260	0%	1,260	0%
51310	OVERTIME	51,100	51,100	0%	51,100	0%	51,100	0%	51,100	0%
51420	DIFFERENTIAL	10,127	10,127	0%	10,127	0%	10,127	0%	10,127	0%
51440	LONGEVITY	1,900	1,900	0%	1,900	0%	1,900	0%	1,900	0%
	EMD STIPENDS	-	-	0%	-	0%	-	0%	4,000	100%
	<b>Salary Total</b>	<b>235,817</b>	<b>240,479</b>	<b>2%</b>	<b>240,479</b>	<b>2%</b>	<b>240,479</b>	<b>2%</b>	<b>253,257</b>	<b>7%</b>
51900	UNIFORMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53300	TRAINING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>239,317</b>	<b>243,979</b>	<b>2%</b>	<b>243,979</b>	<b>2%</b>	<b>243,979</b>	<b>2%</b>	<b>256,757</b>	<b>7%</b>
<b>1220</b>	<b>FIRE DEPARTMENT</b>									
51110	SALARY DEPT HEAD	100,318	103,328	3%	102,324	2%	102,324	2%	102,324	2%
51111	DEPUTY CHIEF	-	80,000	100%	-	0%	-	0%	-	0%
51120	WAGES F-T FF/EMT	-	-	0%	-	0%	-	0%	-	0%
	LT UNIT #4	62,050	63,300	2%	63,300	2%	63,300	2%	63,300	2%
	FF UNIT #5	58,585	59,745	2%	59,745	2%	59,745	2%	59,745	2%
	LT UNIT #10	62,050	63,300	2%	63,300	2%	63,300	2%	63,300	2%
	FF UNIT #14	49,570	56,695	14%	56,695	14%	56,695	14%	56,695	14%
	FF UNIT #15	44,910	51,640	15%	51,640	15%	51,640	15%	51,640	15%
	FF UNIT #16	58,585	59,745	2%	59,745	2%	59,745	2%	59,745	2%
	LT UNIT #20	62,050	63,300	2%	63,300	2%	63,300	2%	63,300	2%
	FF UNIT #21	27,980	51,640	85%	51,640	85%	51,640	85%	51,640	85%
	LT UNIT #24	62,050	63,300	2%	63,300	2%	63,300	2%	63,300	2%
	FF UNIT #28	58,585	59,745	2%	59,745	2%	59,745	2%	59,745	2%
	FF UNIT #31	58,585	59,745	2%	59,745	2%	59,745	2%	59,745	2%
	FF UNIT #29	-	50,550	100%	50,550	100%	50,550	100%	50,550	100%
51121	STIPENDS	65,450	71,400	9%	71,400	9%	71,400	9%	71,400	9%
51140	WAGES P-T FIRE FIGHTERS	20,500	22,000	7%	22,000	7%	22,000	7%	22,000	7%
51190	SICK LEAVE BUY BACK	2,894	4,169	44%	4,169	44%	4,169	44%	4,169	44%
51310	OVERTIME	215,379	217,000	1%	217,000	1%	217,000	1%	217,000	1%
51440	LONGEVITY	6,000	7,000	17%	7,000	17%	7,000	17%	7,000	17%
	<b>Salary Total</b>	<b>1,015,541</b>	<b>1,207,602</b>	<b>19%</b>	<b>1,126,598</b>	<b>11%</b>	<b>1,126,598</b>	<b>11%</b>	<b>1,126,598</b>	<b>11%</b>
51900	UNIFORM ALLOWANCE	13,000	21,850	68%	21,850	68%	21,850	68%	21,850	68%
52400	REPAIR & MAINTENANCE	7,000	14,000	100%	14,000	100%	14,000	100%	14,000	100%
53000	PROFESSIONAL AND TECH	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400	TELEPHONE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800	OTHER SUPPLIES	400	400	0%	400	0%	400	0%	400	0%
57100	TRAVEL/SEMINAR	400	400	0%	400	0%	400	0%	400	0%
57300	DUES & SUBSCRIPTIONS	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
58500	ADDITIONAL EQUIPMENT	14,000	14,000	0%	14,000	0%	14,000	0%	14,000	0%
	<b>Expense Total</b>	<b>44,800</b>	<b>60,650</b>	<b>35%</b>	<b>60,650</b>	<b>35%</b>	<b>60,650</b>	<b>35%</b>	<b>60,650</b>	<b>35%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,060,341</b>	<b>1,268,252</b>	<b>20%</b>	<b>1,187,248</b>	<b>12%</b>	<b>1,187,248</b>	<b>12%</b>	<b>1,187,248</b>	<b>12%</b>
<b>1231</b>	<b>AMBULANCE SERVICE</b>									
51130	WAGES PT SECRETARY	5,869	5,869	0%	5,869	0%	5,869	0%	5,869	0%
	<b>Salary Total</b>	<b>5,869</b>	<b>5,869</b>	<b>0%</b>	<b>5,869</b>	<b>0%</b>	<b>5,869</b>	<b>0%</b>	<b>5,869</b>	<b>0%</b>
53000	PROF & TECH - COMSTAR	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
53200	TUITION	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000	MEDICAL SUPPLIES	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
57300	DUES & SUBSCRIPTIONS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
	<b>Expense Total</b>	<b>54,000</b>	<b>54,000</b>	<b>0%</b>	<b>54,000</b>	<b>0%</b>	<b>54,000</b>	<b>0%</b>	<b>54,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>59,869</b>	<b>59,869</b>	<b>0%</b>	<b>59,869</b>	<b>0%</b>	<b>59,869</b>	<b>0%</b>	<b>59,869</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1241</b>	<b>MUNICIPAL INSPECTOR</b>									
51120	CODE ENFORCEMENT OFFICER	23,850	24,566	3%	24,327	2%	24,327	2%	24,327	2%
51130	PT MUNICIPAL INSPECTOR	31,298	-	-100%	-	-100%	-	-100%	-	-100%
51135	BUILDING COMMISSIONER	11,000	48,410	340%	47,940	336%	47,940	336%	47,940	336%
51140	WAGES PT SECRETARY	2,860	2,860	0%	2,860	0%	2,860	0%	2,860	0%
51190	SICK LEAVE BUY BACK	695	720	4%	695	0%	695	0%	695	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	890	890	0%	890	0%	890	0%	890	0%
	<b>Salary Total</b>	<b>71,093</b>	<b>77,946</b>	<b>10%</b>	<b>77,212</b>	<b>9%</b>	<b>77,212</b>	<b>9%</b>	<b>77,212</b>	<b>9%</b>
53000	PROFESSIONAL & TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53400	PHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES & MATERIALS	500	500	0%	500	0%	500	0%	500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>74,593</b>	<b>81,446</b>	<b>9%</b>	<b>80,712</b>	<b>8%</b>	<b>80,712</b>	<b>8%</b>	<b>80,712</b>	<b>8%</b>
<b>1243</b>	<b>PLUMBING/GAS INSPECTOR</b>									
51130	SALARY P-T	15,765	16,238	3%	15,765	0%	15,765	0%	15,765	0%
51131	WAGES P-T ASSISTANT	1,236	1,273	3%	1,236	0%	1,236	0%	1,236	0%
	<b>Salary Total</b>	<b>17,001</b>	<b>17,511</b>	<b>3%</b>	<b>17,001</b>	<b>0%</b>	<b>17,001</b>	<b>0%</b>	<b>17,001</b>	<b>0%</b>
53200	TUITION	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
55800	SUPPLIES	200	200	0%	200	0%	200	0%	200	0%
57300	DUES & SUBSCRIPTIONS	133	133	0%	133	0%	133	0%	133	0%
	<b>Expense Total</b>	<b>1,133</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>	<b>1,133</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>18,134</b>	<b>18,644</b>	<b>3%</b>	<b>18,134</b>	<b>0%</b>	<b>18,134</b>	<b>0%</b>	<b>18,134</b>	<b>0%</b>
<b>1244</b>	<b>SEALER WEIGHTS/MEASURES</b>									
53000	PROFESSIONAL TECHNICAL	2,000	1,750	-13%	1,750	-13%	1,750	-13%	1,750	-13%
	<b>Expense Total</b>	<b>2,000</b>	<b>1,750</b>	<b>-13%</b>	<b>1,750</b>	<b>-13%</b>	<b>1,750</b>	<b>-13%</b>	<b>1,750</b>	<b>-13%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>1,750</b>	<b>-13%</b>	<b>1,750</b>	<b>-13%</b>	<b>1,750</b>	<b>-13%</b>	<b>1,750</b>	<b>-13%</b>
<b>1245</b>	<b>ELECTRICAL INSPECTOR</b>									
51130	SALARY P-T	15,765	16,238	3%	15,765	0%	15,765	0%	15,765	0%
51140	WAGES P-T ASSISTANT	1,236	1,273	3%	1,236	0%	1,236	0%	1,236	0%
	<b>Salary Total</b>	<b>17,001</b>	<b>17,511</b>	<b>3%</b>	<b>17,001</b>	<b>0%</b>	<b>17,001</b>	<b>0%</b>	<b>17,001</b>	<b>0%</b>
53400	TELEPHONE (CELLULAR)	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>650</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>	<b>650</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>17,651</b>	<b>18,161</b>	<b>3%</b>	<b>17,651</b>	<b>0%</b>	<b>17,651</b>	<b>0%</b>	<b>17,651</b>	<b>0%</b>
<b>1291</b>	<b>EMERGENCY MANAGEMENT</b>									
51140	ASSISTANT SALARY	500	500	0%	500	0%	500	0%	500	0%
	<b>Salary Total</b>	<b>500</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>
52400	REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROFESSIONAL & TECH	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54200	OFFICE SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
54900	FOOD/ FOOD SERVICE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
55800	SUPPLIES/ MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57100	TRAVEL/SEMINAR	500	500	0%	500	0%	500	0%	500	0%
58500	ADDITIONAL EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>18,750</b>	<b>18,750</b>	<b>0%</b>	<b>18,750</b>	<b>0%</b>	<b>18,750</b>	<b>0%</b>	<b>18,750</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>19,250</b>	<b>19,250</b>	<b>0%</b>	<b>19,250</b>	<b>0%</b>	<b>19,250</b>	<b>0%</b>	<b>19,250</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1292</b>	<b>ANIMAL CONTROL</b>									
51120	P-T ANIMAL CONTROL OFFICER	18,643	18,643	0%	19,016	2%	19,016	2%	19,016	2%
51140	WAGES P-T ASSISTANTS	5,200	5,200	0%	5,200	0%	5,200	0%	5,200	0%
	<b>Salary Total</b>	<b>23,843</b>	<b>23,843</b>	<b>0%</b>	<b>24,216</b>	<b>2%</b>	<b>24,216</b>	<b>2%</b>	<b>24,216</b>	<b>2%</b>
51900	UNIFORMS	350	350	0%	350	0%	350	0%	350	0%
53000	PROFESSIONAL & TECHNICAL	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54210	PRINTING	600	600	0%	600	0%	600	0%	600	0%
58500	ADDITIONAL EQUIPMENT	1,100	1,100	0%	1,100	0%	1,100	0%	1,100	0%
	<b>Expense Total</b>	<b>8,050</b>	<b>8,050</b>	<b>0%</b>	<b>8,050</b>	<b>0%</b>	<b>8,050</b>	<b>0%</b>	<b>8,050</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>31,893</b>	<b>31,893</b>	<b>0%</b>	<b>32,266</b>	<b>1%</b>	<b>32,266</b>	<b>1%</b>	<b>32,266</b>	<b>1%</b>
<b>1294</b>	<b>TREE WARDEN</b>									
51130	STIPEND WARDEN	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%
51311	POLICE DETAILS	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
	<b>Salary Total</b>	<b>7,050</b>	<b>7,050</b>	<b>0%</b>	<b>7,050</b>	<b>0%</b>	<b>7,050</b>	<b>0%</b>	<b>7,050</b>	<b>0%</b>
52400	REPAIR & MAINT	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
57300	DUES & SUBSCRIPTIONS	150	150	0%	150	0%	150	0%	150	0%
	<b>Expense Total</b>	<b>18,200</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>	<b>18,200</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>25,250</b>	<b>25,250</b>	<b>0%</b>	<b>25,250</b>	<b>0%</b>	<b>25,250</b>	<b>0%</b>	<b>25,250</b>	<b>0%</b>
<b>1300</b>	<b>EDUCATION - B.M.R.</b>									
53200	MINIMUM CONTRIBUTION	6,919,849	7,044,849	2%	7,044,849	2%	7,044,849	2%	7,044,849	2%
53201	EXCLUSIONARY COSTS	1,080,967	1,255,656	16%	1,255,656	16%	1,255,656	16%	1,255,656	16%
53202	ADDITIONAL CONTRIBUTION	1,513,205	1,565,294	3%	1,565,294	3%	1,565,294	3%	1,565,294	3%
53204	MIDDLE SCHOOL CONSTRUCTION	145,513	138,449	-5%	138,449	-5%	138,449	-5%	138,449	-5%
53207	ROOF PROJECT	163,190	160,902	-1%	160,902	-1%	160,902	-1%	160,902	-1%
53208	MSBA JFK PROJECT	22,582	61,539	173%	61,539	173%	61,539	173%	61,539	173%
	<b>Expense Total</b>	<b>9,845,306</b>	<b>10,226,689</b>	<b>4%</b>	<b>10,226,689</b>	<b>4%</b>	<b>10,226,689</b>	<b>4%</b>	<b>10,226,689</b>	<b>4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>9,845,306</b>	<b>10,226,689</b>	<b>4%</b>	<b>10,226,689</b>	<b>4%</b>	<b>10,226,689</b>	<b>4%</b>	<b>10,226,689</b>	<b>4%</b>
<b>1301</b>	<b>BLACKSTONE VALLEY VOC</b>									
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53200	OPERATING EXPENSES	892,306	807,200	-10%	807,200	-10%	807,200	-10%	807,200	-10%
53201	DEBT ASSESSMENT	41,083	39,546	-4%	39,546	-4%	39,546	-4%	39,546	-4%
	<b>Expense Total</b>	<b>933,389</b>	<b>846,746</b>	<b>-9%</b>	<b>846,746</b>	<b>-9%</b>	<b>846,746</b>	<b>-9%</b>	<b>846,746</b>	<b>-9%</b>
	<b>DEPARTMENT TOTAL</b>	<b>934,889</b>	<b>848,246</b>	<b>-9%</b>	<b>848,246</b>	<b>-9%</b>	<b>848,246</b>	<b>-9%</b>	<b>848,246</b>	<b>-9%</b>
<b>1303</b>	<b>VOCATIONAL TUITION</b>									
53200	TUITION	565,000	768,000	36%	768,000	36%	768,000	36%	768,000	36%
53300	TRANSPORTATION	120,000	120,000	0%	120,000	0%	120,000	0%	120,000	0%
	<b>Expense Total</b>	<b>685,000</b>	<b>888,000</b>	<b>30%</b>	<b>888,000</b>	<b>30%</b>	<b>888,000</b>	<b>30%</b>	<b>888,000</b>	<b>30%</b>
	<b>DEPARTMENT TOTAL</b>	<b>685,000</b>	<b>888,000</b>	<b>30%</b>	<b>888,000</b>	<b>30%</b>	<b>888,000</b>	<b>30%</b>	<b>888,000</b>	<b>30%</b>
<b>1412</b>	<b>ENGINEERING</b>									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	<b>Expense Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>

**TOWN OF BLACKSTONE  
FY 2022 BUDGET**

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1420</b>	<b>PUBLIC WORKS SUPT</b>									
51110	SALARY DEPT HEAD	30,865	31,791	3%	31,481	2%	31,481	2%	31,481	2%
51190	SICK LEAVE BUY BACK	892	920	3%	910	2%	910	2%	910	2%
51440	LONGEVITY	667	750	12%	750	12%	750	12%	750	12%
	<b>Salary Total</b>	<b>32,424</b>	<b>33,461</b>	<b>3%</b>	<b>33,141</b>	<b>2%</b>	<b>33,141</b>	<b>2%</b>	<b>33,141</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>32,424</b>	<b>33,461</b>	<b>3%</b>	<b>33,141</b>	<b>2%</b>	<b>33,141</b>	<b>2%</b>	<b>33,141</b>	<b>2%</b>
<b>1421</b>	<b>HIGHWAY LABOR</b>									
51120	WAGES F-T HIGHWAY LABOR	-	-	0%	-	0%	-	0%	-	0%
	MECHANIC	42,426	43,280	2%	43,280	2%	43,280	2%	43,280	2%
	LIGHT EQUIPMENT OPERATOR	24,237	24,730	2%	24,730	2%	24,730	2%	24,730	2%
	TRUCK DRIVER 1	27,322	27,875	2%	27,875	2%	27,875	2%	27,875	2%
	SKILLED LABORER	35,278	35,980	2%	35,980	2%	35,980	2%	35,980	2%
	LABORER 1	19,197	19,585	2%	19,585	2%	19,585	2%	19,585	2%
	CARETAKER/LABORER	11,676	11,915	2%	11,915	2%	11,915	2%	11,915	2%
	TRUCK DRIVER 2	36,429	37,165	2%	37,165	2%	37,165	2%	37,165	2%
	LABORER 2	21,330	21,760	2%	21,760	2%	21,760	2%	21,760	2%
	LABORER 3	22,768	21,760	-4%	21,760	-4%	21,760	-4%	21,760	-4%
	LABORER 4	10,665	9,625	-10%	9,625	-10%	9,625	-10%	9,625	-10%
	FT ADDL PAY	1,032	605	-41%	605	-41%	605	-41%	605	-41%
51122	WAGES - F.T. SECRETARY	-	-	0%	-	0%	-	0%	-	0%
	FT SECRETARY 1	20,700	20,700	0%	20,700	0%	20,700	0%	21,100	2%
	FT SECRETARY 2	12,300	12,300	0%	12,300	0%	12,300	0%	13,400	9%
51190	SICK LEAVE BUY BACK	1,225	1,246	2%	1,246	2%	1,246	2%	1,246	2%
51310	OVERTIME	13,011	13,011	0%	13,011	0%	13,011	0%	13,011	0%
51440	LONGEVITY	9,185	9,350	2%	9,350	2%	9,350	2%	9,350	2%
	<b>Salary Total</b>	<b>308,781</b>	<b>310,887</b>	<b>1%</b>	<b>310,887</b>	<b>1%</b>	<b>310,887</b>	<b>1%</b>	<b>312,387</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>308,781</b>	<b>310,887</b>	<b>1%</b>	<b>310,887</b>	<b>1%</b>	<b>310,887</b>	<b>1%</b>	<b>312,387</b>	<b>1%</b>
<b>1422</b>	<b>HIGHWAY OPERATIONAL</b>									
51900	UNIFORMS	8,675	8,750	1%	8,750	1%	8,750	1%	8,750	1%
52400	REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53000	PROFESSIONAL & TECHNICAL	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
54000	VOLUNTEER EXPENSES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
54200	OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310	STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
55800	OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
58700	REPLACEMENT EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
58701	GPS LEASE	3,314	3,314	0%	3,314	0%	3,314	0%	3,314	0%
	<b>Expense Total</b>	<b>46,989</b>	<b>47,064</b>	<b>0.2%</b>	<b>47,064</b>	<b>0.2%</b>	<b>47,064</b>	<b>0.2%</b>	<b>47,064</b>	<b>0.2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>46,989</b>	<b>47,064</b>	<b>0.2%</b>	<b>47,064</b>	<b>0.2%</b>	<b>47,064</b>	<b>0.2%</b>	<b>47,064</b>	<b>0.2%</b>
<b>1423</b>	<b>SNOW &amp; ICE REMOVAL</b>									
51310	OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
	<b>Salary Total</b>	<b>27,500</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>
52400	EQUIPMENT REPAIR	8,506	8,507	0.01%	8,507	0%	8,507	0%	8,507	0%
52900	OTHER PROPERTY SERVICES	21,503	21,503	0%	21,503	0%	21,503	0%	21,503	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300	PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800	OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%
	<b>Expense Total</b>	<b>83,174</b>	<b>83,175</b>	<b>0.001%</b>	<b>83,175</b>	<b>0.001%</b>	<b>83,175</b>	<b>0.001%</b>	<b>83,175</b>	<b>0.001%</b>
	<b>DEPARTMENTAL TOTAL</b>	<b>110,674</b>	<b>110,675</b>	<b>0.001%</b>	<b>110,675</b>	<b>0.001%</b>	<b>110,675</b>	<b>0.001%</b>	<b>110,675</b>	<b>0.001%</b>
<b>1424</b>	<b>STREET LIGHTING</b>									
52100	ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	<b>Expense Total</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1428</b>	<b>MECHANICAL REPAIRS</b>									
52400	REPAIR & MAINTENANCE	40,000	45,000	13%	45,000	13%	45,000	13%	45,000	13%
54800	VEHICULAR SUPPLIES	45,000	50,000	11%	50,000	11%	50,000	11%	50,000	11%
	<b>Expense Total</b>	<b>85,000</b>	<b>95,000</b>	<b>12%</b>	<b>95,000</b>	<b>12%</b>	<b>95,000</b>	<b>12%</b>	<b>95,000</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>85,000</b>	<b>95,000</b>	<b>12%</b>	<b>95,000</b>	<b>12%</b>	<b>95,000</b>	<b>12%</b>	<b>95,000</b>	<b>12%</b>
<b>1429</b>	<b>CONSTRUCTION &amp; MAINTENANCE</b>									
52900	OTHER PROPERTY SERVICES	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
58400	IMPROVEMENT STREETS	300,000	600,000	100%	600,000	100%	600,000	100%	600,000	100%
	<b>Expense Total</b>	<b>330,000</b>	<b>630,000</b>	<b>91%</b>	<b>630,000</b>	<b>91%</b>	<b>630,000</b>	<b>91%</b>	<b>630,000</b>	<b>91%</b>
	<b>DEPARTMENT TOTAL</b>	<b>330,000</b>	<b>630,000</b>	<b>91%</b>	<b>630,000</b>	<b>91%</b>	<b>630,000</b>	<b>91%</b>	<b>630,000</b>	<b>91%</b>
<b>1432</b>	<b>STREET CLEANING</b>									
55800	OTHER PROPERTY SERVICES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
<b>1433</b>	<b>WASTE COLLECTION</b>									
52900	TIPPING	196,965	202,874	3%	202,874	3%	202,874	3%	202,874	3%
52901	MUNICIPAL TRASH	10,300	10,300	0%	10,300	0%	10,300	0%	10,300	0%
52902	TRASH CONTRACT - HAULING	287,885	297,530	3%	297,530	3%	297,530	3%	297,530	3%
52903	RECYCLING CURBSIDE PICKUP	144,921	149,776	3%	149,776	3%	149,776	3%	149,776	3%
	<b>Expense Total</b>	<b>640,071</b>	<b>660,480</b>	<b>3%</b>	<b>660,480</b>	<b>3%</b>	<b>660,480</b>	<b>3%</b>	<b>660,480</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>640,071</b>	<b>660,480</b>	<b>3%</b>	<b>660,480</b>	<b>3%</b>	<b>660,480</b>	<b>3%</b>	<b>660,480</b>	<b>3%</b>
<b>1434</b>	<b>RECYCLING</b>									
51110	PT COORDINATOR	36,627	37,726	3%	37,360	2%	37,360	2%	37,360	2%
51115	FULL TIME LABORERS	-	-	0%	-	0%	-	0%	-	0%
	FULL TIME FOREMAN	50,000	51,410	3%	51,000	2%	51,000	2%	51,000	2%
	FULL TIME LABORER	37,800	42,598	13%	38,556	2%	38,556	2%	38,556	2%
51120	WAGES PT SECRETARY	2,860	2,860	0%	2,860	0%	2,860	0%	2,860	0%
51130	WAGES - PT	17,675	18,205	3%	18,029	2%	18,029	2%	18,029	2%
51132	WAGES - PT SORTING FACILITY	23,000	23,690	3%	23,460	2%	23,460	2%	23,460	2%
51190	SICK LEAVE BUY BACK	1,173	1,173	0%	1,173	0%	1,173	0%	1,173	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	2,363	2,363	0%	2,363	0%	2,363	0%	2,363	0%
	<b>Salary Total</b>	<b>171,998</b>	<b>180,525</b>	<b>5%</b>	<b>175,301</b>	<b>2%</b>	<b>175,301</b>	<b>2%</b>	<b>175,301</b>	<b>2%</b>
51900	UNIFORMS	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54210	PRINTING	100	100	0%	100	0%	100	0%	100	0%
55800	BALER WIRE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
57100	TRAVEL/SEMINAR	100	100	0%	100	0%	100	0%	100	0%
57300	DUES/SUBSCRIPTIONS	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>58,500</b>	<b>58,500</b>	<b>0%</b>	<b>58,500</b>	<b>0%</b>	<b>58,500</b>	<b>0%</b>	<b>58,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>230,498</b>	<b>239,025</b>	<b>4%</b>	<b>233,801</b>	<b>1%</b>	<b>233,801</b>	<b>1%</b>	<b>233,801</b>	<b>1%</b>

**TOWN OF BLACKSTONE  
FY 2022 BUDGET**

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1510</b>	<b>BOARD OF HEALTH</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,733	2,815	3%	2,733	0%	2,733	0%	2,733	0%
51130	SEC. SALARY	2,860	2,860	0%	2,860	0%	2,860	0%	2,860	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51311	WAGES RECORDING SECRETARY	1,320	1,320	0%	1,320	0%	1,320	0%	1,320	0%
	<b>Salary Total</b>	<b>10,213</b>	<b>10,295</b>	<b>1%</b>	<b>10,213</b>	<b>0%</b>	<b>10,213</b>	<b>0%</b>	<b>10,213</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	16,890	16,890	0%	16,890	0%	16,890	0%	16,890	0%
53006	P&T - FARM ST LANDFILL	28,600	28,600	0%	28,600	0%	28,600	0%	28,600	0%
53007	P&T - CHESTNUT ST LANDFILL	9,440	9,440	0%	9,440	0%	9,440	0%	9,440	0%
53010	ADVERTISING	450	450	0%	450	0%	450	0%	450	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	14,827	20,000	35%	20,000	35%	20,000	35%	20,000	35%
55300	CLINICS/SHELTERS	1,000	5,000	400%	5,000	400%	5,000	400%	5,000	400%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%
	<b>Expense Total</b>	<b>71,507</b>	<b>80,680</b>	<b>13%</b>	<b>80,680</b>	<b>13%</b>	<b>80,680</b>	<b>13%</b>	<b>80,680</b>	<b>13%</b>
	<b>DEPARTMENT TOTAL</b>	<b>81,720</b>	<b>90,975</b>	<b>11%</b>	<b>90,893</b>	<b>11%</b>	<b>90,893</b>	<b>11%</b>	<b>90,893</b>	<b>11%</b>
<b>1541</b>	<b>COUNCIL ON AGING</b>									
51120	SALARY F-T COA DIRECTOR	50,885	52,412	3%	51,903	2%	51,903	2%	51,903	2%
51121	OUTREACH WORKER	45,505	45,505	0%	45,505	0%	45,505	0%	46,410	2%
51130	STIPEND SENIOR WORKOFF	3,000	3,000	0%	-	-100%	-	-100%	-	-100%
51140	VAN DRIVERS	25,200	28,023	11%	28,023	11%	28,023	11%	28,023	11%
51141	MEAL SITE MANAGER	8,600	8,600	0%	8,600	0%	8,600	0%	8,600	0%
51142	TRANS.COORDINATOR PT	26,275	26,275	0%	26,275	0%	26,275	0%	26,835	2%
51190	SICK TIME BUYBACK	1,180	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	5,250	3,750	-29%	3,750	-29%	3,750	-29%	3,750	-29%
	<b>Salary Total</b>	<b>166,395</b>	<b>168,065</b>	<b>1%</b>	<b>164,556</b>	<b>-1%</b>	<b>164,556</b>	<b>-1%</b>	<b>166,021</b>	<b>0%</b>
53400	TELEPHONE	3,020	3,020	0%	3,020	0%	3,020	0%	3,020	0%
53500	RECREATIONAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	OFFICE SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	900	900	0%	900	0%	900	0%	900	0%
	<b>Expense Total</b>	<b>13,520</b>	<b>13,520</b>	<b>0%</b>	<b>13,520</b>	<b>0%</b>	<b>13,520</b>	<b>0%</b>	<b>13,520</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>179,915</b>	<b>181,585</b>	<b>1%</b>	<b>178,076</b>	<b>-1%</b>	<b>178,076</b>	<b>-1%</b>	<b>179,541</b>	<b>0%</b>
<b>1543</b>	<b>VETERANS</b>									
51130	AGENT-SALARY	17,500	20,000	14%	20,000	14%	20,000	14%	20,000	14%
	<b>Salary Total</b>	<b>17,500</b>	<b>20,000</b>	<b>14%</b>	<b>20,000</b>	<b>14%</b>	<b>20,000</b>	<b>14%</b>	<b>20,000</b>	<b>14%</b>
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	800	800	0%	800	0%	800	0%	800	0%
57300	DUES & SUBSCRIPTIONS	320	320	0%	320	0%	320	0%	320	0%
57700	VETERANS BENEFITS	165,000	180,000	9%	180,000	9%	180,000	9%	180,000	9%
	<b>Expense Total</b>	<b>166,920</b>	<b>181,920</b>	<b>9%</b>	<b>181,920</b>	<b>9%</b>	<b>181,920</b>	<b>9%</b>	<b>181,920</b>	<b>9%</b>
	<b>DEPARTMENT TOTAL</b>	<b>184,420</b>	<b>201,920</b>	<b>9%</b>	<b>201,920</b>	<b>9%</b>	<b>201,920</b>	<b>9%</b>	<b>201,920</b>	<b>9%</b>

**TOWN OF BLACKSTONE  
FY 2022 BUDGET**

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1610</b>	<b>LIBRARY DEPARTMENT</b>									
51130	LIBRARIAN SALARY	69,765	71,858	3%	71,160	2%	71,160	2%	71,160	2%
51120	WAGES-FULL TIME	968	-	-100%	-	-100%	-	-100%	-	-100%
	ASST DIRECTOR	40,650	43,093	6%	41,463	2%	41,463	2%	41,463	2%
	HEAD OF CIRCULATION	37,875	37,875	0%	37,875	0%	37,875	0%	38,630	2%
	CUSTODIAN	36,535	37,630	3%	37,266	2%	37,266	2%	37,266	2%
51140	WAGES-PART TIME	106,215	112,964	6%	112,964	6%	112,964	6%	112,964	6%
51190	SICK LEAVE BUY BACK	1,223	1,297	6%	1,297	6%	1,297	6%	1,297	6%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	4,500	5,500	22%	5,500	22%	5,500	22%	5,500	22%
	<b>Salary Total</b>	<b>299,231</b>	<b>311,717</b>	<b>4%</b>	<b>309,025</b>	<b>3%</b>	<b>309,025</b>	<b>3%</b>	<b>309,780</b>	<b>4%</b>
52100	ELECTRICITY	37,000	37,000	0%	37,000	0%	37,000	0%	37,000	0%
52110	HEATING	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
52112	WATER/SEWER CHARGES	2,300	2,300	0%	2,300	0%	2,300	0%	2,300	0%
52400	REPAIR & MAINTENANCE	3,000	3,500	17%	3,500	17%	3,500	17%	3,500	17%
52410	TECHNOLOGY	9,100	9,100	0%	9,100	0%	9,100	0%	9,100	0%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410	POSTAGE	80	80	0%	80	0%	80	0%	80	0%
54200	OFFICE SUPPLIES	3,000	2,800	-7%	2,800	-7%	2,800	-7%	2,800	-7%
54300	BUILDING MAINTENANCE	17,000	17,000	0%	17,000	0%	17,000	0%	17,000	0%
55210	BOOKS & PERIODICALS	103,700	102,000	-2%	102,000	-2%	102,000	-2%	102,000	-2%
55800	PROCESSING SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57000	OTHER CHARGES/EXPENDITURES	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	1,500	1,200	-20%	1,200	-20%	1,200	-20%	1,200	-20%
57300	DUES & SUBSCRIPTIONS	22,000	27,000	23%	27,000	23%	27,000	23%	27,000	23%
	PROGRAMMING	-	300	100%	300		300		300	
	<b>Expense Total</b>	<b>222,830</b>	<b>226,430</b>	<b>2%</b>	<b>226,430</b>	<b>2%</b>	<b>226,430</b>	<b>2%</b>	<b>226,430</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>522,061</b>	<b>538,147</b>	<b>3%</b>	<b>535,455</b>	<b>3%</b>	<b>535,455</b>	<b>3%</b>	<b>536,210</b>	<b>3%</b>
<b>1650</b>	<b>PARKS</b>									
51130	SECRETARY P-T	725	1,380	90%	1,380	90%	1,380	90%	1,380	90%
51140	HELPER PART-TIME	-	-	0%	-	0%	-	0%	-	0%
	PARKS CARETAKER/SKILLED LABORER	35,030	35,735	2%	35,735	2%	35,735	2%	35,735	2%
	PARKS LABORER	31,992	28,870	-10%	28,870	-10%	28,870	-10%	28,870	-10%
51143	SUMMER HELP	14,560	16,360	12%	16,360	12%	16,360	12%	16,360	12%
51310	OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51440	LONGEVITY	1,425	1,575	11%	1,575	11%	1,575	11%	1,575	11%
	<b>Salary Total</b>	<b>86,732</b>	<b>86,920</b>	<b>0%</b>	<b>86,920</b>	<b>0%</b>	<b>86,920</b>	<b>0%</b>	<b>86,920</b>	<b>0%</b>
51900	UNIFORMS	2,250	2,250	0%	2,250	0%	2,250	0%	2,250	0%
52400	REPAIR & MAINTENANCE	17,500	17,500	0%	17,500	0%	17,500	0%	17,500	0%
53000	PROFESSIONAL & TECHNICAL	300	300	0%	300	0%	300	0%	300	0%
53010	ADVERTISING	150	150	0%	150	0%	150	0%	150	0%
53400	TELEPHONE	900	900	0%	900	0%	900	0%	900	0%
53500	RECREATIONAL	4,750	4,750	0%	4,750	0%	4,750	0%	4,750	0%
55800	OTHER SUPPLIES	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58500	ADDITIONAL EQUIPMENT	4,650	4,650	0%	4,650	0%	4,650	0%	4,650	0%
58501	FERTILIZATION	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58700	REPLACEMENT EQUIPMENT	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>46,500</b>	<b>46,500</b>	<b>0%</b>	<b>46,500</b>	<b>0%</b>	<b>46,500</b>	<b>0%</b>	<b>46,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>133,232</b>	<b>133,420</b>	<b>0.14%</b>	<b>133,420</b>	<b>0.14%</b>	<b>133,420</b>	<b>0.14%</b>	<b>133,420</b>	<b>0.14%</b>
<b>1691</b>	<b>HISTORICAL COMMISSION</b>									
53000	PROFESSIONAL & TECHNICAL	350	350	0%	350	0%	350	0%	350	0%
55800	OTHER SUPPLIES	1,650	1,650	0%	1,650	0%	1,650	0%	1,650	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
<b>1692</b>	<b>MEMORIAL DAY</b>									
51130	PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
	<b>Salary Total</b>	<b>1,800</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>
55800	OTHER SUPPLIES	8,300	16,600	100%	16,600	100%	16,600	100%	16,600	100%
	<b>Expense Total</b>	<b>8,300</b>	<b>16,600</b>	<b>100%</b>	<b>16,600</b>	<b>100%</b>	<b>16,600</b>	<b>100%</b>	<b>16,600</b>	<b>100%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,100</b>	<b>18,400</b>	<b>82%</b>	<b>18,400</b>	<b>82%</b>	<b>18,400</b>	<b>82%</b>	<b>18,400</b>	<b>82%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1710</b>	<b>RETIREMENT OF DEBT</b>									
59100	LONG TERM DEBT	820,001	710,005	-13%	710,005	-13%	710,005	-13%	710,005	-13%
	<b>Expense Total</b>	<b>820,001</b>	<b>710,005</b>	<b>-13%</b>	<b>710,005</b>	<b>-13%</b>	<b>710,005</b>	<b>-13%</b>	<b>710,005</b>	<b>-13%</b>
	<b>DEPARTMENT TOTAL</b>	<b>820,001</b>	<b>710,005</b>	<b>-13%</b>	<b>710,005</b>	<b>-13%</b>	<b>710,005</b>	<b>-13%</b>	<b>710,005</b>	<b>-13%</b>
<b>1751</b>	<b>LONG TERM DEBT/ INTEREST</b>									
59150	INTEREST	204,360	174,330	-15%	174,330	-15%	174,330	-15%	174,330	-15%
	<b>Expense Total</b>	<b>204,360</b>	<b>174,330</b>	<b>-15%</b>	<b>174,330</b>	<b>-15%</b>	<b>174,330</b>	<b>-15%</b>	<b>174,330</b>	<b>-15%</b>
	<b>DEPARTMENT TOTAL</b>	<b>204,360</b>	<b>174,330</b>	<b>-15%</b>	<b>174,330</b>	<b>-15%</b>	<b>174,330</b>	<b>-15%</b>	<b>174,330</b>	<b>-15%</b>
<b>1752</b>	<b>SHORT TERM DEBT/ INTEREST</b>									
59250	INTEREST	8,619	7,915	-8%	7,915	-8%	7,915	-8%	7,915	-8%
	<b>Expense Total</b>	<b>8,619</b>	<b>7,915</b>	<b>-8%</b>	<b>7,915</b>	<b>-8%</b>	<b>7,915</b>	<b>-8%</b>	<b>7,915</b>	<b>-8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>8,619</b>	<b>7,915</b>	<b>-8%</b>	<b>7,915</b>	<b>-8%</b>	<b>7,915</b>	<b>-8%</b>	<b>7,915</b>	<b>-8%</b>
<b>1810</b>	<b>CHERRY SHEET ASSESSMENTS</b>									
56800	MOSQUITO CONTROL	33,741	34,759	3%	34,759	3%	34,759	3%	34,759	3%
56900	AIR POLLUTION	2,570	2,604	1%	2,604	1%	2,604	1%	2,604	1%
56910	NON-RENEWAL EXCISE	8,960	8,960	0%	8,960	0%	8,960	0%	8,960	0%
	<b>Expense Total</b>	<b>45,271</b>	<b>46,323</b>	<b>2%</b>	<b>46,323</b>	<b>2%</b>	<b>46,323</b>	<b>2%</b>	<b>46,323</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>45,271</b>	<b>46,323</b>	<b>2%</b>	<b>46,323</b>	<b>2%</b>	<b>46,323</b>	<b>2%</b>	<b>46,323</b>	<b>2%</b>
<b>1911</b>	<b>COUNTY RETIREMENT</b>									
56200	COUNTY ASSESSMENT	928,294	920,201	-1%	920,201	-1%	920,201	-1%	920,201	-1%
	<b>Expense Total</b>	<b>928,294</b>	<b>920,201</b>	<b>-1%</b>	<b>920,201</b>	<b>-1%</b>	<b>920,201</b>	<b>-1%</b>	<b>920,201</b>	<b>-1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>928,294</b>	<b>920,201</b>	<b>-1%</b>	<b>920,201</b>	<b>-1%</b>	<b>920,201</b>	<b>-1%</b>	<b>920,201</b>	<b>-1%</b>
<b>1913</b>	<b>UNEMPLOYMENT COMP</b>									
51700	UNEMPLOYMENT COMP	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>Expense Total</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>	<b>50,000</b>	<b>0%</b>
<b>1914</b>	<b>HEALTH INSURANCE</b>									
51700	EMPLOYEE HEALTH/DENTAL	824,152	824,152	0%	824,152	0%	824,152	0%	824,152	0%
51701	RETIREE HEALTH/DENTAL	40,000	52,000	30%	52,000	30%	52,000	30%	52,000	30%
51702	TASC FEES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	<b>Expense Total</b>	<b>866,652</b>	<b>878,652</b>	<b>1%</b>	<b>878,652</b>	<b>1%</b>	<b>878,652</b>	<b>1%</b>	<b>878,652</b>	<b>1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>866,652</b>	<b>878,652</b>	<b>1%</b>	<b>878,652</b>	<b>1%</b>	<b>878,652</b>	<b>1%</b>	<b>878,652</b>	<b>1%</b>
<b>1915</b>	<b>LIFE INSURANCE</b>									
51700	EMPLOYEE LIFE INSURANCE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	<b>Expense Total</b>	<b>4,000</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>4,000</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>
<b>1916</b>	<b>MATCHING MEDICARE</b>									
51710	MATCHING MEDICARE	80,000	80,000	0%	80,000	0%	80,000	0%	80,000	0%
	<b>Expense Total</b>	<b>80,000</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>80,000</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>1918</b>	<b>COMPENSATED BALANCES</b>									
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
<b>1919</b>	<b>COMPENSATED ABSENCE</b>									
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	<b>Expense Total</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>
<b>1960</b>	<b>CAPITAL TRUST</b>									
59685	TRANSFER TO CAPITAL TRUST	2,430,000	2,466,450	1.5%	2,466,450	1.5%	2,466,450	1.5%	2,466,450	1.5%
	<b>Expense Total</b>	<b>2,430,000</b>	<b>2,466,450</b>	<b>1.5%</b>	<b>2,466,450</b>	<b>1.5%</b>	<b>2,466,450</b>	<b>1.5%</b>	<b>2,466,450</b>	<b>1.5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,430,000</b>	<b>2,466,450</b>	<b>1.5%</b>	<b>2,466,450</b>	<b>1.5%</b>	<b>2,466,450</b>	<b>1.5%</b>	<b>2,466,450</b>	<b>1.5%</b>
<b>GENERAL FUND TOTAL</b>		<b>25,643,107</b>	<b>26,711,635</b>	<b>4.17%</b>	<b>26,601,021</b>	<b>3.74%</b>	<b>26,601,021</b>	<b>3.74%</b>	<b>26,632,309</b>	<b>3.86%</b>
	<b>WATER AND SEWER ENTERPRISE</b>									
<b>60132</b>	<b>SEWER RESERVE FUND</b>									
59610	SEWER RESERVE FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	<b>TOTAL TRANSFER</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>
<b>60441</b>	<b>SEWER SALARIES</b>									
51110	SUPERINTENDENT SALARY F-T	30,864	31,790	3%	31,482	2%	31,482	2%	31,482	2%
51120	WAGES FULL TIME	-	-	0%	-	0%	-	0%	-	0%
	MECHANIC	4,992	5,095	2%	5,095	2%	5,095	2%	5,095	2%
	LIGHT EQUIPMENT OPERATOR	7,272	7,420	2%	7,420	2%	7,420	2%	7,420	2%
	LEADMAN	10,179	10,385	2%	10,385	2%	10,385	2%	10,385	2%
	TRUCK DRIVER 1	4,554	4,650	2%	4,650	2%	4,650	2%	4,650	2%
	SKILLED LABORER	8,820	9,000	2%	9,000	2%	9,000	2%	9,000	2%
	LABORER 1	8,532	8,705	2%	8,705	2%	8,705	2%	8,705	2%
	TRUCK DRIVER 2	4,554	4,650	2%	4,650	2%	4,650	2%	4,650	2%
	LABORER 2	4,266	4,355	2%	4,355	2%	4,355	2%	4,355	2%
	LABORER 3	22,609	21,760	-4%	21,760	-4%	21,760	-4%	21,760	-4%
	FT ADDL PAY	1,032	605	-41%	605	-41%	605	-41%	605	-41%
51122	WAGES F.T - SECRETARY	-	-	0%	-	0%	-	0%	-	0%
	SECRETARY 1	10,350	10,350	0%	10,350	0%	10,350	0%	10,550	2%
	SECRETARY 2	12,250	12,250	0%	12,250	0%	12,250	0%	13,390	9%
51130	WAGES- PT SECRETARY	-	-	0%	-	0%	-	0%	-	0%
	ASST ACCOUNTANT	3,380	3,380	0%	3,380	0%	3,380	0%	3,180	-6%
	ASST TREASURER	3,735	3,735	0%	3,735	0%	3,735	0%	4,090	10%
	ASST COLLECTOR	5,085	5,085	0%	5,085	0%	5,085	0%	4,765	-6%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	1,400	1,440	3%	1,440	3%	1,440	3%	1,440	3%
51310	OVERTIME	18,558	18,850	2%	18,850	2%	18,850	2%	18,850	2%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51440	LONGEVITY	4,080	3,700	-9%	3,700	-9%	3,700	-9%	3,700	-9%
	<b>TOTAL SEWER SALARIES</b>	<b>173,512</b>	<b>174,205</b>	<b>0.4%</b>	<b>173,897</b>	<b>0.2%</b>	<b>173,897</b>	<b>0.2%</b>	<b>175,072</b>	<b>0.9%</b>
	<b>DEPARTMENT TOTAL</b>	<b>173,512</b>	<b>174,205</b>	<b>0.4%</b>	<b>173,897</b>	<b>0.2%</b>	<b>173,897</b>	<b>0.2%</b>	<b>175,072</b>	<b>0.9%</b>

TOWN OF BLACKSTONE  
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	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
<b>60442</b>	<b>SEWER MAINTENANCE</b>									
51700	UNEMPLOYMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51710	MATCHING MEDICARE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51900	UNIFORMS	2,975	2,975	0%	2,975	0%	2,975	0%	2,975	0%
51990	EMPLOYEE BENEFITS	40,600	40,600	0%	40,600	0%	40,600	0%	40,600	0%
52100	ELECTRICITY	36,700	36,700	0%	36,700	0%	36,700	0%	36,700	0%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400	REPAIR & MAINTENANCE	50,000	70,000	40%	70,000	40%	70,000	40%	70,000	40%
52410	INFORMATION TECHNOLOGY	8,350	8,350	0%	8,350	0%	8,350	0%	8,350	0%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53005	TOWN COUNSEL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
53010	ADVERTISING	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53410	POSTAGE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57400	INSURANCE	41,970	41,970	0%	41,970	0%	41,970	0%	41,970	0%
58700	REPLACEMENT EQUIPMENT	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
58701	GPS LEASE	2,088	2,088	0%	2,088	0%	2,088	0%	2,088	0%
	<b>Expense Total</b>	<b>240,383</b>	<b>260,383</b>	<b>8%</b>	<b>260,383</b>	<b>8%</b>	<b>260,383</b>	<b>8%</b>	<b>260,383</b>	<b>8%</b>
	<b>DEPARTMENT TOTAL</b>	<b>240,383</b>	<b>260,383</b>	<b>8%</b>	<b>260,383</b>	<b>8%</b>	<b>260,383</b>	<b>8%</b>	<b>260,383</b>	<b>8%</b>
<b>60500</b>	<b>TRANSFER TO GENERAL FUND</b>									
59621	INDIRECT COSTS	36,591	48,102	31%	48,102	31%	48,102	31%	48,102	31%
	<b>Expense Total</b>	<b>36,591</b>	<b>48,102</b>	<b>31%</b>	<b>48,102</b>	<b>31%</b>	<b>48,102</b>	<b>31%</b>	<b>48,102</b>	<b>31%</b>
	<b>DEPARTMENT TOTAL</b>	<b>36,591</b>	<b>48,102</b>	<b>31%</b>	<b>48,102</b>	<b>31%</b>	<b>48,102</b>	<b>31%</b>	<b>48,102</b>	<b>31%</b>
<b>60443</b>	<b>SEWER WOONSOCKET REGIONAL</b>									
52422	OPERATION & MAINT.	415,000	415,000	0%	415,000	0%	415,000	0%	415,000	0%
52702	HOST FEE	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
52703	USER FEE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
52904	REVIEW & REPLACEMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
58004	CAPITAL COST	91,432	91,432	0%	91,432	0%	91,432	0%	91,432	0%
	<b>Expense Total</b>	<b>571,932</b>	<b>571,932</b>	<b>0%</b>	<b>571,932</b>	<b>0%</b>	<b>571,932</b>	<b>0%</b>	<b>571,932</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>571,932</b>	<b>571,932</b>	<b>0%</b>	<b>571,932</b>	<b>0%</b>	<b>571,932</b>	<b>0%</b>	<b>571,932</b>	<b>0%</b>
	<b>TOTAL SEWER</b>	<b>1,122,418</b>	<b>1,154,622</b>	<b>2.87%</b>	<b>1,154,314</b>	<b>2.84%</b>	<b>1,154,314</b>	<b>2.84%</b>	<b>1,155,489</b>	<b>2.95%</b>
<b>WATER ENTERPRISE FUND</b>										
<b>61132</b>	<b>WATER RESERVE FUND</b>									
59610	WATER RESERVE FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	<b>TOTAL TRANSFER</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>
<b>61450</b>	<b>WATER DEPARTMENT LABOR</b>									
51120	LABOR WAGES FULL TIME	3,550	-	-100%	-	-100%	-	-100%	-	-100%
	MECHANIC	2,496	2,550	2%	2,550	2%	2,550	2%	2,550	2%
	LIGHT EQUIPMENT OPERATOR	28,428	31,898	12%	31,898	12%	31,898	12%	31,898	12%
	LEADMAN	52,176	56,123	8%	56,123	8%	56,123	8%	56,123	8%
	TRUCK DRIVER 1	13,661	13,940	2%	13,940	2%	13,940	2%	13,940	2%
	LABORER 1	21,704	24,092	11%	24,092	11%	24,092	11%	24,092	11%
	TRUCK DRIVER 2	4,554	4,650	2%	4,650	2%	4,650	2%	4,650	2%
	LABORER 2	23,837	26,267	10%	26,267	10%	26,267	10%	26,267	10%
	FT ADDL PAY	594	605	2%	605	2%	605	2%	605	2%
51190	SICK LEAVE BUY BACK	1,510	1,610	7%	1,610	7%	1,610	7%	1,610	7%
51310	OVERTIME	21,855	21,855	0%	21,855	0%	21,855	0%	21,855	0%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51440	LONGEVITY	3,325	3,570	7%	3,570	7%	3,570	7%	3,570	7%
	<b>Salary Total</b>	<b>181,690</b>	<b>191,160</b>	<b>5%</b>	<b>191,160</b>	<b>5%</b>	<b>191,160</b>	<b>5%</b>	<b>191,160</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>181,690</b>	<b>191,160</b>	<b>5%</b>	<b>191,160</b>	<b>5%</b>	<b>191,160</b>	<b>5%</b>	<b>191,160</b>	<b>5%</b>

**TOWN OF BLACKSTONE  
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	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		<b>27,889,923</b>	<b>29,029,808</b>	<b>4.09%</b>	<b>28,918,578</b>	<b>3.69%</b>	<b>28,918,578</b>	<b>3.69%</b>	<b>28,952,216</b>	<b>3.81%</b>
<b>61451</b>	<b>WATER ADMINISTRATION</b>									
51110	SUPERINTENDENT SALARY F-T	30,864	31,790	3%	31,482	2%	31,482	2%	31,482	2%
51120	WAGES- FT SECRETARY	-	-	0%	-	0%	-	0%	-	0%
	SECRETARY 1	10,350	10,350	0%	10,350	0%	10,350	0%	10,550	2%
	SECRETARY 2	12,250	12,250	0%	12,250	0%	12,250	0%	13,390	9%
51121	WATER LICENSE STIPENDS	9,750	10,175	4%	10,175	4%	10,175	4%	10,175	4%
51130	WAGES- PT SECRETARY	-	-	0%	-	0%	-	0%	-	0%
	ASST ACCOUNTANT	3,380	3,380	0%	3,380	0%	3,380	0%	3,180	-6%
	ASST TREASURER	3,735	3,735	0%	3,735	0%	3,735	0%	4,090	10%
	ASST COLLECTOR	5,085	5,085	0%	5,085	0%	5,085	0%	4,765	-6%
51131	RECORDING SECRETARY WAGES	900	900	0%	900	0%	900	0%	900	0%
51140	P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK	890	910	2%	910	2%	910	2%	910	2%
51440	LONGEVITY	1,565	1,315	-16%	1,315	-16%	1,315	-16%	1,315	-16%
	<b>Salary Total</b>	<b>82,369</b>	<b>83,490</b>	<b>1%</b>	<b>83,182</b>	<b>1%</b>	<b>83,182</b>	<b>1%</b>	<b>84,357</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>82,369</b>	<b>83,490</b>	<b>1%</b>	<b>83,182</b>	<b>1%</b>	<b>83,182</b>	<b>1%</b>	<b>84,357</b>	<b>2%</b>
<b>61452</b>	<b>WATER CONST &amp; MAINTENANCE</b>									
51700	UNEMPLOYMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51710	MATCHING MEDICARE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
51900	UNIFORMS	4,025	4,025	0%	4,025	0%	4,025	0%	4,025	0%
51990	EMPLOYEE BENEFITS	42,400	42,400	0%	42,400	0%	42,400	0%	42,400	0%
52100	ELECTRICITY	118,440	118,440	0%	118,440	0%	118,440	0%	118,440	0%
52110	HEATING	8,564	8,564	0%	8,564	0%	8,564	0%	8,564	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400	REPAIR & MAINTENANCE	70,000	100,000	43%	100,000	43%	100,000	43%	100,000	43%
52410	INFORMATION TECHNOLOGY	10,155	10,155	0%	10,155	0%	10,155	0%	10,155	0%
52900	OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53005	TOWN COUNSEL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
53010	ADVERTISING	4,250	4,250	0%	4,250	0%	4,250	0%	4,250	0%
53200	LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400	TELEPHONE	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53410	POSTAGE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300	BLDG REP & MAINT	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
54800	VEHICULAR SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	107,100	140,000	31%	140,000	31%	140,000	31%	140,000	31%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300	DUES & SUBSCRIPTIONS	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
57400	INSURANCE PREMIUMS	44,400	44,400	0%	44,400	0%	44,400	0%	44,400	0%
58700	REPLACEMENT EQUIPMENT	27,000	27,000	0%	27,000	0%	27,000	0%	27,000	0%
58701	GPS LEASE	2,600	2,600	0%	2,600	0%	2,600	0%	2,600	0%
	<b>Expense Total</b>	<b>546,634</b>	<b>609,534</b>	<b>12%</b>	<b>609,534</b>	<b>12%</b>	<b>609,534</b>	<b>12%</b>	<b>609,534</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>546,634</b>	<b>609,534</b>	<b>12%</b>	<b>609,534</b>	<b>12%</b>	<b>609,534</b>	<b>12%</b>	<b>609,534</b>	<b>12%</b>
<b>61500</b>	<b>TRANSFER TO GENERAL FUND</b>									
59621	INDIRECT COSTS	52,105	62,942	21%	62,942	21%	62,942	21%	62,942	21%
	<b>Expense Total</b>	<b>52,105</b>	<b>62,942</b>	<b>21%</b>	<b>62,942</b>	<b>21%</b>	<b>62,942</b>	<b>21%</b>	<b>62,942</b>	<b>21%</b>
	<b>DEPARTMENT TOTAL</b>	<b>52,105</b>	<b>62,942</b>	<b>21%</b>	<b>62,942</b>	<b>21%</b>	<b>62,942</b>	<b>21%</b>	<b>62,942</b>	<b>21%</b>
<b>61710</b>	<b>WATER RETIREMENT OF DEBT</b>									
59100	PRINCIPAL LONG TERM DEBT	150,000	105,000	-30%	105,000	-30%	105,000	-30%	105,000	-30%
	<b>Expense Total</b>	<b>150,000</b>	<b>105,000</b>	<b>-30%</b>	<b>105,000</b>	<b>-30%</b>	<b>105,000</b>	<b>-30%</b>	<b>105,000</b>	<b>-30%</b>
	<b>DEPARTMENT TOTAL</b>	<b>150,000</b>	<b>105,000</b>	<b>-30%</b>	<b>105,000</b>	<b>-30%</b>	<b>105,000</b>	<b>-30%</b>	<b>105,000</b>	<b>-30%</b>
<b>61751</b>	<b>WATER LONG TERM DEBT INTEREST</b>									
59150	INTEREST LONG TERM	9,600	5,775	-40%	5,775	-40%	5,775	-40%	5,775	-40%
	<b>Expense Total</b>	<b>9,600</b>	<b>5,775</b>	<b>-40%</b>	<b>5,775</b>	<b>-40%</b>	<b>5,775</b>	<b>-40%</b>	<b>5,775</b>	<b>-40%</b>
	<b>DEPARTMENT TOTAL</b>	<b>9,600</b>	<b>5,775</b>	<b>-40%</b>	<b>5,775</b>	<b>-40%</b>	<b>5,775</b>	<b>-40%</b>	<b>5,775</b>	<b>-40%</b>

TOWN OF BLACKSTONE  
FY 2022 BUDGET

	DEPARTMENT	FY21 Town Meeting Vote	FY22 Departmental Request	FY 21 vs 22 Increase	FY22 Selectmen Recommended	FY 21 vs 22 Increase	FY22 Finance Committee Recommended	FY 21 vs 22 Increase	FY22 Town Meeting Vote	FY 21 vs 22 Increase
OBJECT	DESCRIPTION									
		27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%
61752	WATER SHORT TERM DEBT INTEREST									
59250	INTEREST SHORT TERM	-	3,650	100%	3,650	100%	3,650	100%	3,650	100%
	Expense Total	-	3,650	100%	3,650	100%	3,650	100%	3,650	100%
	DEPARTMENT TOTAL	-	3,650	100%	3,650	100%	3,650	100%	3,650	100%
61820	MASS FED SAFE DRINKING WTR ASSESSMENT									
56110	MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	TOTAL WATER	1,124,398	1,163,551	3.48%	1,163,243	3.45%	1,163,243	3.45%	1,164,418	3.56%
	WATER / SEWER ENTERPRISE TOTAL	2,246,816	2,318,173	3.18%	2,317,557	3.15%	2,317,557	3.15%	2,319,907	3.25%
	TOTAL GENERAL FUND / WATER & SEWER	27,889,923	29,029,808	4.09%	28,918,578	3.69%	28,918,578	3.69%	28,952,216	3.81%