

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>01114</b>	<b>MODERATOR</b>									
51111	ELECTED OFFICIAL	300	300	0%	300	0%	300	0%	300	0%
51140	TELLERS	600	600	0%	600	0%	600	0%	600	0%
	<b>Salary Total</b>	<b>900</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>900</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>	<b>900</b>	<b>0%</b>
<b>01122</b>	<b>SELECTMEN</b>									
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	100%	1,800	100%	1,800	100%	1,800	100%
51121	ELECTED MEMBERS	6,000	6,000	100%	6,000	100%	6,000	100%	6,000	100%
	COMMUNITY OUTREACH COORDINATOR	-	50,000	100%	50,000	100%	50,000	100%	-	100%
51130	SELECTMEN'S SECRETARY	14,592	-	-100%	-	-100%	-	-100%	20,000	-100%
51311	RECORDING SECRETARY	-	2,880	100%	2,880	100%	2,880	100%	2,880	100%
51140	PUBLIC RECORDS OFFICER*	5,464	-	-100%	-	-100%	-	-100%	-	-100%
	<b>*moved to Assistant to Town Administrator's line item</b>									
51142	OSHA COMPLIANCE OFFICER	5,356	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Salary Total</b>	<b>33,212</b>	<b>60,680</b>	<b>83%</b>	<b>60,680</b>	<b>83%</b>	<b>60,680</b>	<b>83%</b>	<b>30,680</b>	<b>83%</b>
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53010	ADVERTISING	3,000	-	-100%	-	-100%	-	-100%	-	-100%
54200	OFFICE SUPPLIES	500	-	-100%	-	-100%	-	-100%	-	-100%
54210	PRINTING	500	-	-100%	-	-100%	-	-100%	-	-100%
57100	TRAVEL/SEMINAR	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
57300	DUES & SUBSCRIPTIONS	9,500	10,000	5%	10,000	5%	10,000	5%	10,000	5%
	<b>Expense Total</b>	<b>60,100</b>	<b>56,600</b>	<b>-6%</b>	<b>56,600</b>	<b>-6%</b>	<b>56,600</b>	<b>-6%</b>	<b>56,600</b>	<b>-6%</b>
	<b>DEPARTMENT TOTAL</b>	<b>93,312</b>	<b>117,280</b>	<b>26%</b>	<b>117,280</b>	<b>26%</b>	<b>117,280</b>	<b>26%</b>	<b>87,280</b>	<b>26%</b>
<b>01123</b>	<b>ADMINISTRATION</b>									
51110	TOWN ADMINISTRATOR	147,967	151,666	2.5%	151,666	2.5%	151,666	2.5%	151,666	2.5%
51115	ASSISTANT TO TOWN ADMINISTRATOR*	53,376	60,310	13%	60,310	13%	60,310	13%	60,310	13%
	<b>*merged from Selectmen- Public Records Officer line item</b>									
51190	SICK LEAVE BUY BACK	1,799	2,073	15%	2,073	15%	2,073	15%	2,073	15%
51440	LONGEVITY	1,750	2,300	31%	2,300	31%	2,300	31%	2,300	31%
	<b>Salary Total</b>	<b>204,892</b>	<b>216,349</b>	<b>6%</b>	<b>216,349</b>	<b>6%</b>	<b>216,349</b>	<b>6%</b>	<b>216,349</b>	<b>6%</b>
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	2,000	5,000	150%	5,000	150%	5,000	150%	5,000	150%
53400	TELEPHONE	1,500	950	-37%	950	-37%	950	-37%	950	-37%
54200	OFFICE SUPPLIES	3,500	2,500	-29%	2,500	-29%	2,500	-29%	2,500	-29%
57100	TRAVEL/SEMINAR	3,250	5,500	69%	5,500	69%	5,500	69%	5,500	69%
57300	DUES & SUBSCRIPTIONS	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
58500	COMMUNITY PROGRAMMING & EVENTS	-	5,000	100%	5,000	100%	5,000	100%	5,000	100%
	<b>Expense Total</b>	<b>15,250</b>	<b>23,950</b>	<b>57%</b>	<b>23,950</b>	<b>57%</b>	<b>23,950</b>	<b>57%</b>	<b>23,950</b>	<b>57%</b>
	<b>DEPARTMENT TOTAL</b>	<b>220,142</b>	<b>240,299</b>	<b>9%</b>	<b>240,299</b>	<b>9%</b>	<b>240,299</b>	<b>9%</b>	<b>240,299</b>	<b>9%</b>
<b>01131</b>	<b>FINANCE COMMITTEE</b>									
51130	PART TIME SECRETARY	2,000	1,500	-25%	1,500	-25%	1,500	-25%	1,500	-25%
	<b>Salary Total</b>	<b>2,000</b>	<b>1,500</b>	<b>-25%</b>	<b>1,500</b>	<b>-25%</b>	<b>1,500</b>	<b>-25%</b>	<b>1,500</b>	<b>-25%</b>
53000	PROFESSIONAL & TECHNICAL	2,000	500	-75%	500	-75%	500	-75%	500	-75%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	750	300	-60%	300	-60%	300	-60%	300	-60%
54210	PRINTING	800	200	-75%	200	-75%	200	-75%	200	-75%
57100	TRAVEL/SEMINAR	1,000	300	-70%	300	-70%	300	-70%	300	-70%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%
	<b>Expense Total</b>	<b>5,100</b>	<b>1,850</b>	<b>-64%</b>	<b>1,850</b>	<b>-64%</b>	<b>1,850</b>	<b>-64%</b>	<b>1,850</b>	<b>-64%</b>
	<b>DEPARTMENT TOTAL</b>	<b>7,100</b>	<b>3,350</b>	<b>-53%</b>	<b>3,350</b>	<b>-53%</b>	<b>3,350</b>	<b>-53%</b>	<b>3,350</b>	<b>-53%</b>
<b>01132</b>	<b>RESERVE FUND</b>									
59610	TRANSFER TO GENERAL FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	<b>DEPARTMENT TOTAL</b>	<b>100,000</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>	<b>100,000</b>	<b>0%</b>
<b>01133</b>	<b>CAPITAL OUTLAY COMMITTEE</b>									
51130	PART TIME SECRETARY	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	<b>Salary Total</b>	<b>1,000</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>
54200	OFFICE SUPPLIES / PRINTING	600	300	-50%	300	-50%	300	-50%	300	-50%
	<b>Expense Total</b>	<b>600</b>	<b>300</b>	<b>-50%</b>	<b>300</b>	<b>-50%</b>	<b>300</b>	<b>-50%</b>	<b>300</b>	<b>-50%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,600</b>	<b>1,300</b>	<b>-19%</b>	<b>1,300</b>	<b>-19%</b>	<b>1,300</b>	<b>-19%</b>	<b>1,300</b>	<b>-19%</b>

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	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>01135</b>	<b>TOWN ACCOUNTANT</b>									
51110	TOWN ACCOUNTANT	85,729	89,844	4.8%	89,844	4.8%	89,844	4.8%	89,844	4.8%
51130	ASSISTANT TOWN ACCOUNTANT*	25,400	47,793	88%	47,793	88%	47,793	88%	47,793	88%
	<b>*merged from Water &amp; Sewer Enterprise Funds</b>									
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME	1,000	500	-50%	500	-50%	500	-50%	500	-50%
51440	LONGEVITY	1,000	1,500	50%	1,500	50%	1,500	50%	1,500	50%
	<b>Salary Total</b>	<b>114,129</b>	<b>140,637</b>	<b>23%</b>	<b>140,637</b>	<b>23%</b>	<b>140,637</b>	<b>23%</b>	<b>140,637</b>	<b>23%</b>
53000	PROFESSIONAL & TECHNICAL	6,685	2,500	-63%	2,500	-63%	2,500	-63%	2,500	-63%
53200	EDUCATION	3,850	5,000	30%	5,000	30%	5,000	30%	5,000	30%
54200	OFFICE SUPPLIES	1,200	1,800	50%	1,800	50%	1,800	50%	1,800	50%
57100	TRAVEL/SEMINAR	3,000	2,000	-33%	2,000	-33%	2,000	-33%	2,000	-33%
57300	DUES & SUBSCRIPTIONS	525	850	62%	850	62%	850	62%	850	62%
	<b>Expense Total</b>	<b>15,260</b>	<b>12,150</b>	<b>-20%</b>	<b>12,150</b>	<b>-20%</b>	<b>12,150</b>	<b>-20%</b>	<b>12,150</b>	<b>-20%</b>
	<b>DEPARTMENT TOTAL</b>	<b>129,389</b>	<b>152,787</b>	<b>18%</b>	<b>152,787</b>	<b>18%</b>	<b>152,787</b>	<b>18%</b>	<b>152,787</b>	<b>18%</b>
<b>01141</b>	<b>ASSESSORS</b>									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	ASSISTANT ASSESSOR	72,641	74,457	2.5%	74,457	2.5%	74,457	2.5%	74,457	2.5%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	ADMINISTRATIVE ASSISTANT	39,860	40,825	2.4%	40,825	2.4%	40,825	2.4%	40,825	2.4%
51140	PART TIME WAGES	-	17,425	100%	17,425	100%	17,425	100%	17,425	100%
51190	SICK TIME BUYBACK	-	2,560	100%	2,560	100%	2,560	100%	2,560	100%
51310	OVERTIME	1,000	500	0%	500	-50%	500	-50%	500	-50%
51311	RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%
51440	LONGEVITY	1,500	1,900	27%	1,900	27%	1,900	27%	1,900	27%
	<b>Salary Total</b>	<b>119,241</b>	<b>141,907</b>	<b>19%</b>	<b>141,907</b>	<b>19%</b>	<b>141,907</b>	<b>19%</b>	<b>141,907</b>	<b>19%</b>
52400	REPAIR & MAINTENANCE	500	-	-100%	-	-100%	-	-100%	-	-100%
53000	PROFESSIONAL & TECHNICAL	42,500	27,575	-35%	27,575	-35%	27,575	-35%	27,575	-35%
54200	OFFICE SUPPLIES	4,000	2,238	-44%	2,238	-44%	2,238	-44%	2,238	-44%
54210	PRINTING	900	500	-44%	500	-44%	500	-44%	500	-44%
57100	TRAVEL/SEMINAR	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	430	1,710	298%	1,710	298%	1,710	298%	1,710	298%
	<b>Expense Total</b>	<b>51,330</b>	<b>35,023</b>	<b>-32%</b>	<b>35,023</b>	<b>-32%</b>	<b>35,023</b>	<b>-32%</b>	<b>35,023</b>	<b>-32%</b>
	<b>DEPARTMENT TOTAL</b>	<b>170,571</b>	<b>176,930</b>	<b>4%</b>	<b>176,930</b>	<b>4%</b>	<b>176,930</b>	<b>4%</b>	<b>176,930</b>	<b>4%</b>
<b>01145</b>	<b>COLLECTOR/TREASURER</b>									
51111	ELECTED COLLECTOR/TREASURER	63,141	64,720	2.5%	64,720	2.5%	64,720	2.5%	64,720	2.5%
51115	ASSISTANT TREASURER*	32,670	44,980	38%	44,980	38%	44,980	38%	44,980	38%
51122	ASSISTANT COLLECTOR*	22,225	38,535	73%	38,535	73%	38,535	73%	38,535	73%
	<b>*both positions merged from Water &amp; Sewer Enterprise Funds</b>									
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	1,000	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Salary Total</b>	<b>120,536</b>	<b>149,735</b>	<b>24%</b>	<b>149,735</b>	<b>24%</b>	<b>149,735</b>	<b>24%</b>	<b>149,735</b>	<b>24%</b>
53000	PROFESSIONAL & TECHNICAL	3,500	2,000	-43%	2,000	-43%	2,000	-43%	2,000	-43%
53005	PROF & TECH - PAYROLL SERVICES	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53150	TAX TITLE REDEMPTION	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54200	OFFICE SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54210	PRINTING	3,500	4,000	14%	4,000	14%	4,000	14%	4,000	14%
57100	TRAVEL/SEMINAR	3,000	2,500	-17%	2,500	-17%	2,500	-17%	2,500	-17%
57300	DUES & SUBSCRIPTIONS	1,250	250	-80%	250	-80%	250	-80%	250	-80%
	<b>Expense Total</b>	<b>27,750</b>	<b>25,250</b>	<b>-9%</b>	<b>25,250</b>	<b>-9%</b>	<b>25,250</b>	<b>-9%</b>	<b>25,250</b>	<b>-9%</b>
	<b>DEPARTMENT TOTAL</b>	<b>148,286</b>	<b>174,985</b>	<b>18%</b>	<b>174,985</b>	<b>18%</b>	<b>174,985</b>	<b>18%</b>	<b>174,985</b>	<b>18%</b>
<b>01151</b>	<b>TOWN COUNSEL</b>									
53000	PROFESSIONAL & TECHNICAL	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
53005	TAX TITLE	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
	<b>Expense Total</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>150,000</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>	<b>150,000</b>	<b>0%</b>
<b>01155</b>	<b>INFORMATION TECHNOLOGY</b>									
52400	REPAIR & MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52410	R & M - SOFTWARE AGREEMENTS	45,000	57,000	27%	57,000	27%	57,000	27%	57,000	27%
52411	R & M - NETWORK CONNECTION	17,000	20,000	18%	20,000	18%	20,000	18%	20,000	18%
53000	PROF & TECH - WEB PAGE	4,000	4,100	2%	4,100	2%	4,100	2%	4,100	2%
53001	PROF & TECH-SYSTEM ADMINISTRATION	72,500	80,000	10%	80,000	10%	80,000	10%	80,000	10%
53002	PROF & TECH - TRAIN/DEVELOPMENT	4,800	4,800	0%	4,800	0%	4,800	0%	4,800	0%
54200	COMPUTER SUPPLIES	500	-	-100%	-	-100%	-	-100%	-	-100%
58500	EQUIPMENT	10,000	15,000	50%	15,000	50%	15,000	50%	15,000	50%
58700	REPLACEMENT EQUIPMENT	8,000	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>162,800</b>	<b>181,900</b>	<b>12%</b>	<b>181,900</b>	<b>12%</b>	<b>181,900</b>	<b>12%</b>	<b>181,900</b>	<b>12%</b>
	<b>DEPARTMENT TOTAL</b>	<b>162,800</b>	<b>181,900</b>	<b>12%</b>	<b>181,900</b>	<b>12%</b>	<b>181,900</b>	<b>12%</b>	<b>181,900</b>	<b>12%</b>

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OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>1158</b>	<b>COPIER</b>									
52400	REPAIR & MAINTENANCE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
52401	PRINTER MAINTENANCE AGREEMENT	-	6,700	100%	6,700	100%	6,700	100%	6,700	100%
52410	R&M-ADMINISTRATION	8,400	2,355	-72%	2,355	-72%	2,355	-72%	2,355	-72%
52414	R&M-TOWN CLERK	3,650	2,355	-35%	2,355	-35%	2,355	-35%	2,355	-35%
52415	R&M-POLICE	8,400	2,355	-72%	2,355	-72%	2,355	-72%	2,355	-72%
52417	R&M-INSPECTIONAL SERVICES	8,400	2,355	-72%	2,355	-72%	2,355	-72%	2,355	-72%
52421	R&M- TOWN ACCOUNTANT	8,400	2,355	-72%	2,355	-72%	2,355	-72%	2,355	-72%
52423	R&M- COLLECTOR/TREASURER	-	2,355	100%	2,355	100%	2,355	100%	2,355	100%
	<b>Expense Total</b>	<b>38,750</b>	<b>22,330</b>	<b>-42%</b>	<b>22,330</b>	<b>-42%</b>	<b>22,330</b>	<b>-42%</b>	<b>22,330</b>	<b>-42%</b>
	<b>DEPARTMENT TOTAL</b>	<b>38,750</b>	<b>22,330</b>	<b>-42%</b>	<b>22,330</b>	<b>-42%</b>	<b>22,330</b>	<b>-42%</b>	<b>22,330</b>	<b>-42%</b>
<b>1159</b>	<b>BONDS &amp; INSURANCE</b>									
52280	DRUG & ALCOHOL (SAP)	5,200	5,200	0%	5,200	0%	5,200	0%	5,200	0%
57400	INS PROP & CASUALTY	216,921	200,000	-8%	200,000	-8%	200,000	-8%	200,000	-8%
57405	INS WORKERS COMP	38,500	36,000	-6%	36,000	-6%	36,000	-6%	36,000	-6%
	<b>Expense Total</b>	<b>260,621</b>	<b>241,200</b>	<b>-7%</b>	<b>241,200</b>	<b>-7%</b>	<b>241,200</b>	<b>-7%</b>	<b>241,200</b>	<b>-7%</b>
	<b>DEPARTMENT TOTAL</b>	<b>260,621</b>	<b>241,200</b>	<b>-7%</b>	<b>241,200</b>	<b>-7%</b>	<b>241,200</b>	<b>-7%</b>	<b>241,200</b>	<b>-7%</b>
<b>1161</b>	<b>TOWN CLERK</b>									
51111	ELECTED TOWN CLERK	61,824	63,369	2.5%	63,369	2.5%	63,369	2%	63,369	2%
51120	ASSISTANT TOWN CLERK	36,260	39,926	10%	39,926	10%	39,926	10%	39,926	10%
51130	CERTIFICATION	-	1,000	100%	1,000	100%	1,000	100%	1,000	100%
51140	OFFICE ASSISTANT	25,030	27,811	11%	27,811	11%	27,811	11%	27,811	11%
51310	OVERTIME	750	750	0%	750	0%	750	0%	750	0%
	<b>Salary Total</b>	<b>123,864</b>	<b>132,856</b>	<b>7%</b>	<b>132,856</b>	<b>7%</b>	<b>132,856</b>	<b>7%</b>	<b>132,856</b>	<b>7%</b>
52400	REPAIR & MAINTENANCE	1,550	1,550	0%	1,550	0%	1,550	0%	1,550	0%
53000	PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200	OFFICE SUPPLIES	3,200	2,750	-14%	2,750	-14%	2,750	-14%	2,750	-14%
54210	PRINTING	10,500	5,500	-48%	5,500	-48%	5,500	-48%	5,500	-48%
57100	TRAVEL/SEMINAR	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
57300	DUES & SUBSCRIPTIONS	375	375	0%	375	0%	375	0%	375	0%
	<b>Expense Total</b>	<b>21,375</b>	<b>15,925</b>	<b>-25%</b>	<b>15,925</b>	<b>-25%</b>	<b>15,925</b>	<b>-25%</b>	<b>15,925</b>	<b>-25%</b>
	<b>DEPARTMENT TOTAL</b>	<b>145,239</b>	<b>148,781</b>	<b>2%</b>	<b>148,781</b>	<b>2%</b>	<b>148,781</b>	<b>2%</b>	<b>148,781</b>	<b>2%</b>
<b>1162</b>	<b>ELECTIONS</b>									
51140	WAGES PART TIME	7,500	18,000	140%	18,000	140%	18,000	140%	18,000	140%
51310	OVERTIME	2,000	5,000	150%	5,000	150%	5,000	150%	5,000	150%
	<b>Salary Total</b>	<b>9,500</b>	<b>23,000</b>	<b>142%</b>	<b>23,000</b>	<b>142%</b>	<b>23,000</b>	<b>142%</b>	<b>23,000</b>	<b>142%</b>
52400	REPAIR & MAINTENANCE	900	900	0%	900	0%	900	0%	900	0%
52700	RENTAL PRECINCT SPACE	250	750	200%	750	200%	750	200%	750	200%
53000	PROFESSIONAL & TECHNICAL	4,000	6,000	50%	6,000	50%	6,000	50%	6,000	50%
55800	OTHER SUPPLIES	1,100	3,000	173%	3,000	173%	3,000	173%	3,000	173%
	<b>Expense Total</b>	<b>6,250</b>	<b>10,650</b>	<b>70%</b>	<b>10,650</b>	<b>70%</b>	<b>10,650</b>	<b>70%</b>	<b>10,650</b>	<b>70%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,750</b>	<b>33,650</b>	<b>114%</b>	<b>33,650</b>	<b>114%</b>	<b>33,650</b>	<b>114%</b>	<b>33,650</b>	<b>114%</b>
<b>1163</b>	<b>BOARD OF REGISTRARS</b>									
51111	OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%
51121	MEMBERS	700	700	0%	700	0%	700	0%	700	0%
51140	WAGES PART TIME	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%
	<b>Salary Total</b>	<b>2,250</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>	<b>2,250</b>	<b>0%</b>
54210	PRINTING	4,550	4,550	0%	4,550	0%	4,550	0%	4,550	0%
	<b>Expense Total</b>	<b>4,550</b>	<b>4,550</b>	<b>0%</b>	<b>4,550</b>	<b>0%</b>	<b>4,550</b>	<b>0%</b>	<b>4,550</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>6,800</b>	<b>6,800</b>	<b>0%</b>	<b>6,800</b>	<b>0%</b>	<b>6,800</b>	<b>0%</b>	<b>6,800</b>	<b>0%</b>
<b>1171</b>	<b>CONSERVATION COMMISSION</b>									
51130	PART TIME SECRETARY	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	<b>Salary Total</b>	<b>4,000</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	105	105	0%	105	0%	105	0%	105	0%
53010	ADVERTISING	50	-	-100%	-	-100%	-	-100%	-	-100%
54200	SUPPLIES	50	-	-100%	-	-100%	-	-100%	-	-100%
54210	PRINTING	10	-	-100%	-	-100%	-	-100%	-	-100%
57100	TRAVEL/SEMINAR	-	210	100%	210	100%	210	100%	210	100%
57300	DUES & SUBSCRIPTIONS	265	400	51%	400	51%	400	51%	400	51%
	<b>Expense Total</b>	<b>480</b>	<b>715</b>	<b>49%</b>	<b>715</b>	<b>49%</b>	<b>715</b>	<b>49%</b>	<b>715</b>	<b>49%</b>
	<b>DEPARTMENT TOTAL</b>	<b>4,480</b>	<b>4,715</b>	<b>5%</b>	<b>4,715</b>	<b>5%</b>	<b>4,715</b>	<b>5%</b>	<b>4,715</b>	<b>5%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
1175	PLANNING BOARD									
51111	ELECTED OFFICIAL CHAIRMAN	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
51121	ELECTED MEMBERS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51130	PART TIME SECRETARY	10,200	9,230	-10%	9,230	-10%	9,230	-10%	9,230	-10%
51140	PART TIME PLANNER	-	15,000	100%	15,000	100%	15,000	100%	15,000	100%
51311	RECORDING SECRETARY	-	1,440	100%	1,440	100%	1,440	100%	1,440	100%
	<b>Salary Total</b>	<b>15,400</b>	<b>30,870</b>	<b>100%</b>	<b>30,870</b>	<b>100%</b>	<b>30,870</b>	<b>100%</b>	<b>30,870</b>	<b>100%</b>
53000	PROFESSIONAL & TECHNICAL	16,011	12,000	-25%	12,000	-25%	12,000	-25%	12,000	-25%
53010	ADVERTISING	1,000	2,500	150%	2,500	150%	2,500	150%	2,500	150%
55800	OTHER SUPPLIES	800	500	-38%	500	-38%	500	-38%	500	-38%
57100	TRAVEL/SEMINAR	100	-	-100%	-	-100%	-	-100%	-	-100%
57300	DUES & SUBSCRIPTIONS	100	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>18,011</b>	<b>15,000</b>	<b>-17%</b>	<b>15,000</b>	<b>-17%</b>	<b>15,000</b>	<b>-17%</b>	<b>15,000</b>	<b>-17%</b>
	<b>DEPARTMENT TOTAL</b>	<b>33,411</b>	<b>45,870</b>	<b>37%</b>	<b>45,870</b>	<b>37%</b>	<b>45,870</b>	<b>37%</b>	<b>45,870</b>	<b>37%</b>
1176	ZONING BOARD									
51130	PART TIME SECRETARY	8,466	9,230	9%	9,230	9%	9,230	9%	9,230	9%
51311	RECORDING SECRETARY	-	1,440	100%	1,440	100%	1,440	100%	1,440	100%
	<b>Salary Total</b>	<b>8,466</b>	<b>10,670</b>	<b>26%</b>	<b>10,670</b>	<b>26%</b>	<b>10,670</b>	<b>26%</b>	<b>10,670</b>	<b>26%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	-	-100%	-	-100%	-	-100%	-	-100%
53010	ADVERTISING	2,375	3,000	26%	3,000	26%	3,000	26%	3,000	26%
54200	OFFICE SUPPLIES	285	350	23%	350	23%	350	23%	350	23%
57100	TRAVEL/SEMINAR	47	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>3,707</b>	<b>3,350</b>	<b>-10%</b>	<b>3,350</b>	<b>-10%</b>	<b>3,350</b>	<b>-10%</b>	<b>3,350</b>	<b>-10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>12,173</b>	<b>14,020</b>	<b>15%</b>	<b>14,020</b>	<b>15%</b>	<b>14,020</b>	<b>15%</b>	<b>14,020</b>	<b>15%</b>
1182	ECONOMIC DEVELOPMENT									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	<b>Expense Total</b>	<b>1,000</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>	<b>1,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,500</b>	<b>2,500</b>	<b>0%</b>	<b>2,500</b>	<b>0%</b>	<b>2,500</b>	<b>0%</b>	<b>2,500</b>	<b>0%</b>
1184	CENTRAL MASS PLANNING									
56200	COUNTY ASSESSMENT	2,716	2,771	2%	2,771	2%	2,771	2%	2,771	2%
	<b>Expense Total</b>	<b>2,716</b>	<b>2,771</b>	<b>2%</b>	<b>2,771</b>	<b>2%</b>	<b>2,771</b>	<b>2%</b>	<b>2,771</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,716</b>	<b>2,771</b>	<b>2%</b>	<b>2,771</b>	<b>2%</b>	<b>2,771</b>	<b>2%</b>	<b>2,771</b>	<b>2%</b>
1190	GENERAL									
53410	POSTAGE	25,000	30,000	20%	30,000	20%	30,000	20%	30,000	20%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54810	GASOLINE & DIESEL	125,000	135,000	8%	135,000	8%	135,000	8%	135,000	8%
	<b>Expense Total</b>	<b>154,500</b>	<b>169,500</b>	<b>10%</b>	<b>169,500</b>	<b>10%</b>	<b>169,500</b>	<b>10%</b>	<b>169,500</b>	<b>10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>154,500</b>	<b>169,500</b>	<b>10%</b>	<b>169,500</b>	<b>10%</b>	<b>169,500</b>	<b>10%</b>	<b>169,500</b>	<b>10%</b>
1192	PUBLIC BUILDING MAINTENANCE									
51110	FULL TIME CUSTODIAN/MAINTENANCE	-	50,000	100%	50,000	100%	50,000	100%	50,000	100%
51310	OVERTIME	-	3,000	100%	3,000	100%	3,000	100%	3,000	100%
	<b>Salary Total</b>	<b>-</b>	<b>53,000</b>	<b>100%</b>	<b>53,000</b>	<b>100%</b>	<b>53,000</b>	<b>100%</b>	<b>53,000</b>	<b>100%</b>
52100	ELECTRICITY	116,625	116,625	0%	116,625	0%	116,625	0%	116,625	0%
52110	HEATING	50,400	50,400	0%	50,400	0%	50,400	0%	50,400	0%
52111	WATER/SEWER CHARGES	8,500	7,000	-18%	7,000	-18%	7,000	-18%	7,000	-18%
52400	REPAIR & MAINTENANCE	110,000	120,000	9%	120,000	9%	120,000	9%	120,000	9%
52401	REPAIR & MAINT - JFK AF MALONEY	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	0%
53000	PROFESSIONAL & TECHNICAL	28,000	5,100	-82%	5,100	-82%	5,100	-82%	5,100	-82%
53400	TELEPHONE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
55800	SUPPLIES & MATERIALS	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>393,525</b>	<b>379,125</b>	<b>-4%</b>	<b>379,125</b>	<b>-4%</b>	<b>379,125</b>	<b>-4%</b>	<b>379,125</b>	<b>-4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>393,525</b>	<b>432,125</b>	<b>10%</b>	<b>432,125</b>	<b>10%</b>	<b>432,125</b>	<b>10%</b>	<b>432,125</b>	<b>10%</b>
1195	TOWN REPORT									
54210	PRINTING	3,000	3,500	17%	3,500	17%	3,500	17%	3,500	17%
	<b>Expense Total</b>	<b>3,000</b>	<b>3,500</b>	<b>17%</b>	<b>3,500</b>	<b>17%</b>	<b>3,500</b>	<b>17%</b>	<b>3,500</b>	<b>17%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,000</b>	<b>3,500</b>	<b>17%</b>	<b>3,500</b>	<b>17%</b>	<b>3,500</b>	<b>17%</b>	<b>3,500</b>	<b>17%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>1210</b>	<b>POLICE DEPARTMENT</b>									
51110	POLICE CHIEF	120,813	128,746	6.6%	128,746	6.6%	128,746	6.6%	128,746	6.6%
51111	LIEUTENANT	109,863	112,609	2.5%	112,609	2.5%	112,609	2.5%	112,609	2.5%
51121	SERGEANT #51	99,880	102,380	2.5%	102,380	2.5%	102,380	2.5%	102,380	2.5%
51151	PATROLMAN #07	64,150	65,755	2.5%	65,755	2.5%	65,755	2.5%	65,755	2.5%
51152	PATROLMAN #13	70,565	78,905	12%	78,905	12%	78,905	12%	78,905	12%
51153	PATROLMAN #16	76,980	78,905	2.5%	78,905	2.5%	78,905	2.5%	78,905	2.5%
51154	PATROLMAN #19	80,185	82,190	2.5%	82,190	2.5%	82,190	2.5%	82,190	2.5%
51155	PATROLMAN #20	79,980	81,906	2.4%	81,906	2.4%	81,906	2.4%	81,906	2.4%
51156	PATROLMAN #27	70,565	78,905	12%	78,905	12%	78,905	12%	78,905	12%
51122	SERGEANT #52	95,885	98,285	2.5%	98,285	2.5%	98,285	2.5%	98,285	2.5%
51123	SERGEANT #53	99,880	102,380	2.5%	102,380	2.5%	102,380	2.5%	102,380	2.5%
51157	PATROLMAN #31	70,565	72,330	2.5%	72,330	2.5%	72,330	2.5%	72,330	2.5%
51158	PATROLMAN #33	83,310	85,315	2.4%	85,315	2.4%	85,315	2.4%	85,315	2.4%
51159	PATROLMAN #34	70,565	72,330	2.5%	72,330	2.5%	72,330	2.5%	72,330	2.5%
51160	PATROLMAN #35	64,150	32,815	-49%	32,815	-49%	32,815	-49%	32,815	-49%
51161	PATROLMAN #36	70,565	72,330	2.5%	72,330	2.5%	72,330	2.5%	72,330	2.5%
51162	PATROLMAN #37	57,800	56,375	-2.5%	56,375	-2.5%	56,375	-2.5%	56,375	-2.5%
51163	PATROLMAN #38	69,305	74,000	6.8%	74,000	6.8%	74,000	6.8%	74,000	6.8%
51164	PATROLMAN #39	-	61,350	100%	61,350	100%	61,350	100%	61,350	100%
51150	OFFICER IN CHARGE	9,240	9,240	0%	9,240	0%	9,240	0%	9,240	0%
51190	SICK LEAVE BUY BACK	12,993	19,586	51%	19,586	51%	19,586	51%	19,586	51%
51310	OVERTIME	104,180	109,863	5%	109,863	5%	109,863	5%	109,863	5%
51315	SHIFT DIFFERENTIAL	25,002	32,500	30%	32,500	30%	32,500	30%	32,500	30%
51340	COURT TIME	23,100	18,100	-22%	18,100	-22%	18,100	-22%	18,100	-22%
51440	LONGEVITY	28,600	30,500	7%	30,500	7%	30,500	7%	30,500	7%
51901	UNIFORM ALLOWANCE-CHIEF	3,625	3,715	2.5%	3,715	2.5%	3,715	2.5%	3,715	2.5%
51902	UNIFORM ALLOWANCE-27	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51903	UNIFORM ALLOWANCE-33	2,397	2,457	2.5%	2,457	2.5%	2,457	2.5%	2,457	2.5%
51904	UNIFORM ALLOWANCE-55	1,924	984	-49%	984	-49%	984	-49%	984	-49%
51905	UNIFORM ALLOWANCE-19	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51906	UNIFORM ALLOWANCE-31	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51907	UNIFORM ALLOWANCE-34	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51908	UNIFORM ALLOWANCE-52	2,397	2,457	2.5%	2,457	2.5%	2,457	2.5%	2,457	2.5%
51909	UNIFORM ALLOWANCE-38	1,733	1,850	6.8%	1,850	7%	1,850	7%	1,850	7%
51910	UNIFORM ALLOWANCE-51	2,397	2,457	2.5%	2,457	2.5%	2,457	2.5%	2,457	2.5%
51911	UNIFORM ALLOWANCE-37	1,733	1,692	-2.4%	1,692	-2.4%	1,692	-2.4%	1,692	-2.4%
51912	UNIFORM ALLOWANCE-07	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51913	UNIFORM ALLOWANCE-13	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51914	UNIFORM ALLOWANCE-LT	3,296	3,379	2.5%	3,379	2.5%	3,379	2.5%	3,379	2.5%
51915	UNIFORM ALLOWANCE-20	1,999	2,048	2.5%	2,048	2.5%	2,048	2.5%	2,048	2.5%
51916	UNIFORM ALLOWANCE-16	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51917	UNIFORM ALLOWANCE-33	1,999	2,048	2.5%	2,048	2.5%	2,048	2.5%	2,048	2.5%
51918	UNIFORM ALLOWANCE-36	1,924	1,973	2.5%	1,973	2.5%	1,973	2.5%	1,973	2.5%
51919	UNIFORM ALLOWANCE-39	-	1,673	100%	1,673	100%	1,673	100%	1,673	100%
51921	HAZARD / STIPEND PAY	23,800	24,500	3%	24,500	3%	24,500	3%	24,500	3%
	<b>Total Salary</b>	<b>1,720,813</b>	<b>1,822,644</b>	<b>6%</b>	<b>1,822,644</b>	<b>6%</b>	<b>1,822,644</b>	<b>6%</b>	<b>1,822,644</b>	<b>6%</b>
51900	UNIFORM ALLOWANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	6,500	4,500	-31%	4,500	-31%	4,500	-31%	4,500	-31%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53200	TUITION	20,000	68,000	240%	68,000	240%	68,000	240%	68,000	240%
53300	TRAINING	14,000	12,000	-14%	12,000	-14%	12,000	-14%	12,000	-14%
53400	TELEPHONE	14,016	10,000	-29%	10,000	-29%	10,000	-29%	10,000	-29%
54200	OFFICE SUPPLIES	4,500	2,500	-44%	2,500	-44%	2,500	-44%	2,500	-44%
54210	PRINTING	3,000	1,500	-50%	1,500	-50%	1,500	-50%	1,500	-50%
54800	VEHICULAR SUPPLIES	6,500	6,500	0%	6,500	0%	6,500	0%	6,500	0%
55800	OTHER SUPPLIES	4,000	3,500	-13%	3,500	-13%	3,500	-13%	3,500	-13%
57100	TRAVEL/SEMINAR	3,500	1,500	-57%	1,500	-57%	1,500	-57%	1,500	-57%
57300	DUES & SUBSCRIPTIONS	3,500	4,550	30%	4,550	30%	4,550	30%	4,550	30%
58500	ADDITIONAL EQUIPMENT	11,500	11,500	0%	11,500	0%	11,500	0%	11,500	0%
58700	REPLACEMENT EQUIPMENT	12,240	15,240	25%	15,240	25%	15,240	25%	15,240	25%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER	83,670	67,000	-20%	67,000	-20%	67,000	-20%	67,000	-20%
	<b>Expense Total</b>	<b>223,926</b>	<b>245,290</b>	<b>10%</b>	<b>245,290</b>	<b>10%</b>	<b>245,290</b>	<b>10%</b>	<b>245,290</b>	<b>10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,944,739</b>	<b>2,067,934</b>	<b>6%</b>	<b>2,067,934</b>	<b>6%</b>	<b>2,067,934</b>	<b>6%</b>	<b>2,067,934</b>	<b>6%</b>
<b>1211</b>	<b>POLICE DISPATCHERS</b>									
51111	DISPATCHER 1	45,520	48,310	6%	48,310	6%	48,310	6%	48,310	6%
51112	DISPATCHER 2	45,520	48,310	6%	48,310	6%	48,310	6%	48,310	6%
51113	DISPATCHER 3	44,860	48,310	8%	48,310	8%	48,310	8%	48,310	8%
51114	DISPATCHER 4	45,170	47,250	5%	47,250	5%	47,250	5%	47,250	5%
51121	MATRON/PRISONER STIPEND	400	2,400	500%	2,400	500%	2,400	500%	2,400	500%
51123	EMD STIPENDS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51140	DISPATCHERS P-T	3,000	6,000	100%	6,000	100%	6,000	100%	6,000	100%
51150	MATRONS P-T	400	-	-100%	-	-100%	-	-100%	-	-100%
51190	SICK LEAVE BUYBACK	1,260	1,395	11%	1,395	11%	1,395	11%	1,395	11%
51310	OVERTIME	51,100	51,100	0%	51,100	0%	51,100	0%	51,100	0%
51420	DIFFERENTIAL	10,127	12,377	22%	12,377	22%	12,377	22%	12,377	22%
51440	LONGEVITY	1,900	1,900	0%	1,900	0%	1,900	0%	1,900	0%
	<b>Salary Total</b>	<b>253,257</b>	<b>271,352</b>	<b>7%</b>	<b>271,352</b>	<b>7%</b>	<b>271,352</b>	<b>7%</b>	<b>271,352</b>	<b>7%</b>
51900	UNIFORMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53300	TRAINING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Expense Total</b>	<b>3,500</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>	<b>3,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>256,757</b>	<b>274,852</b>	<b>7%</b>	<b>274,852</b>	<b>7%</b>	<b>274,852</b>	<b>7%</b>	<b>274,852</b>	<b>7%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>1220</b>	<b>FIRE DEPARTMENT</b>									
51110	FIRE CHIEF	102,324	120,000	17%	120,000	17%	120,000	17%	120,000	17%
51111	DEPUTY CHIEF	-	80,000	100%	80,000	100%	80,000	100%	80,000	100%
51112	LT UNIT #4	63,300	67,071	6%	67,071	6%	67,071	6%	67,071	6%
51151	FF UNIT #5	59,745	61,235	2.5%	61,235	2.5%	61,235	2.5%	61,235	2.5%
51113	LT UNIT #10	63,300	67,071	6%	67,071	6%	67,071	6%	67,071	6%
51152	FF UNIT #14	56,695	61,235	8%	61,235	8%	61,235	8%	61,235	8%
51153	FF UNIT #15	51,640	57,547	11%	57,547	11%	57,547	11%	57,547	11%
51154	FF UNIT #16	59,745	61,235	2.5%	61,235	2.5%	61,235	2.5%	61,235	2.5%
51114	LT UNIT #20	63,300	67,071	6%	67,071	6%	67,071	6%	67,071	6%
51155	FF UNIT #21	51,640	57,358	11%	57,358	11%	57,358	11%	57,358	11%
51115	LT UNIT #24	63,300	67,071	6%	67,071	6%	67,071	6%	67,071	6%
51156	FF UNIT #28	59,745	61,235	2.5%	61,235	2.5%	61,235	2.5%	61,235	2.5%
51157	FF UNIT #31	59,745	61,235	2.5%	61,235	2.5%	61,235	2.5%	61,235	2.5%
51158	FF UNIT #29	50,550	56,320	11%	56,320	11%	56,320	11%	56,320	11%
51121	STIPENDS	71,400	71,400	0%	71,400	0%	71,400	0%	71,400	0%
51140	WAGES P-T FIRE FIGHTERS	22,000	15,000	-32%	15,000	-32%	15,000	-32%	15,000	-32%
51190	SICK LEAVE BUY BACK	4,169	25,486	511%	25,486	511%	25,486	511%	25,486	511%
51191	RETIREMENT BUYBACK	-	12,101	100%	12,101	100%	12,101	100%	12,101	100%
51310	OVERTIME	217,000	217,000	0%	217,000	0%	217,000	0%	217,000	0%
51440	LONGEVITY	7,000	11,800	69%	11,800	69%	11,800	69%	11,800	69%
	<b>Salary Total</b>	<b>1,126,598</b>	<b>1,298,471</b>	<b>15%</b>	<b>1,298,471</b>	<b>15%</b>	<b>1,298,471</b>	<b>15%</b>	<b>1,298,471</b>	<b>15%</b>
51900	UNIFORM ALLOWANCE	21,850	21,850	0%	21,850	0%	21,850	0%	21,850	0%
52400	REPAIR & MAINTENANCE	14,000	15,000	7%	15,000	7%	15,000	7%	15,000	7%
53000	PROFESSIONAL AND TECH	1,000	4,500	350%	4,500	350%	4,500	350%	4,500	350%
53400	TELEPHONE	3,500	2,400	-31%	2,400	-31%	2,400	-31%	2,400	-31%
54200	OFFICE SUPPLIES	1,500	1,100	-27%	1,100	-27%	1,100	-27%	1,100	-27%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800	OTHER SUPPLIES	400	-	-100%	-	-100%	-	-100%	-	-100%
57100	TRAVEL/SEMINAR	400	500	25%	500	25%	500	25%	500	25%
57300	DUES & SUBSCRIPTIONS	1,500	2,000	33%	2,000	33%	2,000	33%	2,000	33%
58500	ADDITIONAL EQUIPMENT	14,000	14,000	0%	14,000	0%	14,000	0%	14,000	0%
	<b>Expense Total</b>	<b>60,650</b>	<b>63,850</b>	<b>5%</b>	<b>63,850</b>	<b>5%</b>	<b>63,850</b>	<b>5%</b>	<b>63,850</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,187,248</b>	<b>1,362,321</b>	<b>15%</b>	<b>1,362,321</b>	<b>15%</b>	<b>1,362,321</b>	<b>15%</b>	<b>1,362,321</b>	<b>15%</b>
<b>1231</b>	<b>AMBULANCE SERVICE</b>									
51130	PART TIME SECRETARY	5,869	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Salary Total</b>	<b>5,869</b>	<b>-</b>	<b>-100%</b>	<b>-</b>	<b>-100%</b>	<b>-</b>	<b>-100%</b>	<b>-</b>	<b>-100%</b>
53000	PROF & TECH - COMSTAR	25,000	28,000	12%	28,000	12%	28,000	12%	28,000	12%
53200	TUITION	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000	MEDICAL SUPPLIES	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
57300	DUES & SUBSCRIPTIONS	6,000	4,400	-27%	4,400	-27%	4,400	-27%	4,400	-27%
	<b>Expense Total</b>	<b>54,000</b>	<b>55,400</b>	<b>3%</b>	<b>55,400</b>	<b>3%</b>	<b>55,400</b>	<b>3%</b>	<b>55,400</b>	<b>3%</b>
	<b>DEPARTMENT TOTAL</b>	<b>59,869</b>	<b>55,400</b>	<b>-7%</b>	<b>55,400</b>	<b>-7%</b>	<b>55,400</b>	<b>-7%</b>	<b>55,400</b>	<b>-7%</b>
<b>1241</b>	<b>INSPECTIONAL SERVICES</b>									
51120	CODE ENFORCEMENT OFFICER/RECYCLING COORDINATOR*	24,327	64,483	165%	64,483	165%	64,483	165%	64,483	165%
	<b>*merged from Recycling- Coordinator line item</b>									
51135	BUILDING COMMISSIONER	47,940	49,139	2.5%	49,139	2.5%	49,139	2.5%	49,139	2.5%
51141	PLUMBING INSPECTOR	15,765	15,765	0%	15,765	0%	15,765	0%	15,765	0%
51142	PART TIME ASST PLUMBING INSPECTOR	1,236	1,236	0%	1,236	0%	1,236	0%	1,236	0%
51151	ELECTRICAL INSPECTOR	15,765	15,765	0%	15,765	0%	15,765	0%	15,765	0%
51152	PART TIME ASST ELECTRICAL INSPECTOR	1,236	1,236	0%	1,236	0%	1,236	0%	1,236	0%
51140	FULL TIME SECRETARY*	2,860	34,280	1099%	34,280	1099%	34,280	1099%	34,280	1099%
	<b>*merged from Recycling, Board of Health, Planning, and Zoning</b>									
51155	PART TIME OFFICE ASSISTANT	-	8,340	100%	8,340	100%	8,340	100%	8,340	100%
51190	SICK LEAVE BUY BACK	695	2,175	213%	2,175	213%	2,175	213%	2,175	213%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	890	2,250	153%	2,250	153%	2,250	153%	2,250	153%
	<b>Salary Total</b>	<b>111,214</b>	<b>195,169</b>	<b>75%</b>	<b>195,169</b>	<b>75%</b>	<b>195,169</b>	<b>75%</b>	<b>195,169</b>	<b>75%</b>
53000	PROFESSIONAL & TECHNICAL	2,500	1,000	-60%	1,000	-60%	1,000	-60%	1,000	-60%
53200	TUITION	300	-	-100%	-	-100%	-	-100%	-	-100%
53400	TELEPHONE	1,500	486	-68%	486	-68%	486	-68%	486	-68%
55800	SUPPLIES	700	500	-29%	500	-29%	500	-29%	500	-29%
57300	DUES & SUBSCRIPTIONS	283	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>5,283</b>	<b>1,986</b>	<b>-62%</b>	<b>1,986</b>	<b>-62%</b>	<b>1,986</b>	<b>-62%</b>	<b>1,986</b>	<b>-62%</b>
	<b>DEPARTMENT TOTAL</b>	<b>116,497</b>	<b>197,155</b>	<b>69%</b>	<b>197,155</b>	<b>69%</b>	<b>197,155</b>	<b>69%</b>	<b>197,155</b>	<b>69%</b>
<b>1244</b>	<b>SEALER WEIGHTS/MEASURES</b>									
53000	PROFESSIONAL TECHNICAL	1,750	1,750	0%	1,750	0%	1,750	0%	1,750	0%
	<b>Expense Total</b>	<b>1,750</b>	<b>1,750</b>	<b>0%</b>	<b>1,750</b>	<b>0%</b>	<b>1,750</b>	<b>0%</b>	<b>1,750</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>1,750</b>	<b>1,750</b>	<b>0%</b>	<b>1,750</b>	<b>0%</b>	<b>1,750</b>	<b>0%</b>	<b>1,750</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>1291</b>	<b>EMERGENCY MANAGEMENT</b>									
51140	ASSISTANT STIPEND	500	500	0%	500	0%	500	0%	500	0%
	<b>Salary Total</b>	<b>500</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>	<b>500</b>	<b>0%</b>
52400	REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROFESSIONAL & TECH	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54200	OFFICE SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
54900	FOOD/ FOOD SERVICE	1,000	750	-25%	750	-25%	750	-25%	750	-25%
55800	SUPPLIES/ MAINTENANCE	1,000	750	-25%	750	-25%	750	-25%	750	-25%
57100	TRAVEL/SEMINAR	500	-	-100%	-	-100%	-	-100%	-	-100%
58500	ADDITIONAL EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	<b>Expense Total</b>	<b>18,750</b>	<b>17,750</b>	<b>-5%</b>	<b>17,750</b>	<b>-5%</b>	<b>17,750</b>	<b>-5%</b>	<b>17,750</b>	<b>-5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>19,250</b>	<b>18,250</b>	<b>-5%</b>	<b>18,250</b>	<b>-5%</b>	<b>18,250</b>	<b>-5%</b>	<b>18,250</b>	<b>-5%</b>
<b>1292</b>	<b>ANIMAL CONTROL</b>									
52000	INTERMUNICIPAL AGREEMENT ACO SERVICES	-	20,000	100%	20,000	100%	20,000	100%	20,000	100%
51120	P-T ANIMAL CONTROL OFFICER	19,016	-	-100%	-	-100%	-	-100%	-	-100%
51140	WAGES P-T ASSISTANTS	5,200	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Salary Total</b>	<b>24,216</b>	<b>20,000</b>	<b>-17%</b>	<b>20,000</b>	<b>-17%</b>	<b>20,000</b>	<b>-17%</b>	<b>20,000</b>	<b>-17%</b>
51900	UNIFORMS	350	-	-100%	-	-100%	-	-100%	-	-100%
53000	PROFESSIONAL & TECHNICAL	6,000	-	-100%	-	-100%	-	-100%	-	-100%
54210	PRINTING	600	-	-100%	-	-100%	-	-100%	-	-100%
58500	ADDITIONAL EQUIPMENT	1,100	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>8,050</b>	<b>-</b>	<b>-100%</b>	<b>-</b>	<b>-100%</b>	<b>-</b>	<b>-100%</b>	<b>-</b>	<b>-100%</b>
	<b>DEPARTMENT TOTAL</b>	<b>32,266</b>	<b>20,000</b>	<b>-38%</b>	<b>20,000</b>	<b>-38%</b>	<b>20,000</b>	<b>-38%</b>	<b>20,000</b>	<b>-38%</b>
<b>1294</b>	<b>FORESTRY</b>									
51130	STIPEND TREE WARDEN	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%
51311	POLICE DETAILS	4,250	6,000	41%	6,000	41%	6,000	41%	6,000	41%
	<b>Salary Total</b>	<b>7,050</b>	<b>8,800</b>	<b>25%</b>	<b>8,800</b>	<b>25%</b>	<b>8,800</b>	<b>25%</b>	<b>8,800</b>	<b>25%</b>
52400	REPAIR & MAINTENANCE	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	500	250	-50%	250	-50%	250	-50%	250	-50%
57300	DUES & SUBSCRIPTIONS	150	-	-100%	-	-100%	-	-100%	-	-100%
	<b>Expense Total</b>	<b>18,200</b>	<b>17,800</b>	<b>-2%</b>	<b>17,800</b>	<b>-2%</b>	<b>17,800</b>	<b>-2%</b>	<b>17,800</b>	<b>-2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>25,250</b>	<b>26,600</b>	<b>5%</b>	<b>26,600</b>	<b>5%</b>	<b>26,600</b>	<b>5%</b>	<b>26,600</b>	<b>5%</b>
<b>1300</b>	<b>EDUCATION - BLACKSTONE MILLVILLE REGIONAL SCHOOL DISTRICT</b>									
53200	MINIMUM CONTRIBUTION	7,044,849	7,525,714	7%	7,525,714	7%	7,525,714	7%	7,525,714	7%
53201	EXCLUSIONARY COSTS	1,255,656	1,361,261	8%	1,361,261	8%	1,361,261	8%	1,361,261	8%
53202	ADDITIONAL CONTRIBUTION	1,565,294	1,277,522	-18%	1,277,522	-18%	1,277,522	-18%	1,277,522	-18%
53204	MIDDLE SCHOOL CONSTRUCTION	138,449	138,104	0%	138,104	0%	138,104	0%	138,104	0%
53207	ROOF PROJECT	160,902	159,412	-1%	159,412	-1%	159,412	-1%	159,412	-1%
53208	MSBA JFK PROJECT	61,539	62,906	2%	62,906	2%	62,906	2%	62,906	2%
53209	ASBESTOS	-	170,235	100%	170,235	100%	170,235	100%	170,235	100%
	<b>Expense Total</b>	<b>10,226,689</b>	<b>10,695,154</b>	<b>5%</b>	<b>10,695,154</b>	<b>5%</b>	<b>10,695,154</b>	<b>5%</b>	<b>10,695,154</b>	<b>5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,226,689</b>	<b>10,695,154</b>	<b>5%</b>	<b>10,695,154</b>	<b>5%</b>	<b>10,695,154</b>	<b>5%</b>	<b>10,695,154</b>	<b>5%</b>
<b>1301</b>	<b>BLACKSTONE VALLEY VOCATIONAL</b>									
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	<b>Salary Total</b>	<b>1,500</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>	<b>1,500</b>	<b>0%</b>
53200	OPERATING EXPENSES	807,200	766,288	-5%	766,288	-5%	766,288	-5%	766,288	-5%
53201	DEBT ASSESSMENT	39,546	37,564	-5%	37,564	-5%	37,564	-5%	37,564	-5%
	<b>Expense Total</b>	<b>846,746</b>	<b>803,852</b>	<b>-5%</b>	<b>803,852</b>	<b>-5%</b>	<b>803,852</b>	<b>-5%</b>	<b>803,852</b>	<b>-5%</b>
	<b>DEPARTMENT TOTAL</b>	<b>848,246</b>	<b>805,352</b>	<b>-5%</b>	<b>805,352</b>	<b>-5%</b>	<b>805,352</b>	<b>-5%</b>	<b>805,352</b>	<b>-5%</b>
<b>1303</b>	<b>VOCATIONAL TUITION</b>									
53200	TUITION	768,000	918,000	20%	918,000	20%	918,000	20%	918,000	20%
53300	TRANSPORTATION	120,000	120,000	0%	120,000	0%	120,000	0%	120,000	0%
	<b>Expense Total</b>	<b>888,000</b>	<b>1,038,000</b>	<b>17%</b>	<b>1,038,000</b>	<b>17%</b>	<b>1,038,000</b>	<b>17%</b>	<b>1,038,000</b>	<b>17%</b>
	<b>DEPARTMENT TOTAL</b>	<b>888,000</b>	<b>1,038,000</b>	<b>17%</b>	<b>1,038,000</b>	<b>17%</b>	<b>1,038,000</b>	<b>17%</b>	<b>1,038,000</b>	<b>17%</b>
<b>1412</b>	<b>ENGINEERING</b>									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	<b>Expense Total</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>15,000</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>	<b>15,000</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
1420	<b>PUBLIC WORKS SUPERINTENDENT</b>									
51110	SUPERINTENDENT*	31,481	101,388	222%	101,388	222%	101,388	222%	101,388	222%
51190	SICK LEAVE BUY BACK*	910	2,788	206%	2,788	206%	2,788	206%	2,788	206%
51440	LONGEVITY*	750	2,500	233%	2,500	233%	2,500	233%	2,500	233%
	<b>*merged from Water &amp; Sewer Enterprise Funds</b>									
	<b>Salary Total</b>	<b>33,141</b>	<b>106,676</b>	<b>222%</b>	<b>106,676</b>	<b>222%</b>	<b>106,676</b>	<b>222%</b>	<b>106,676</b>	<b>222%</b>
	<b>DEPARTMENT TOTAL</b>	<b>33,141</b>	<b>106,676</b>	<b>222%</b>	<b>106,676</b>	<b>222%</b>	<b>106,676</b>	<b>222%</b>	<b>106,676</b>	<b>222%</b>
1421	<b>HIGHWAY LABOR</b>									
51150	MECHANIC*	43,280	52,285	21%	52,285	21%	52,285	21%	52,285	21%
51151	LIGHT EQUIPMENT OPERATOR*	24,730	66,445	169%	66,445	169%	66,445	169%	66,445	169%
51152	LEADMAN*	-	68,970	100%	68,970	100%	68,970	100%	68,970	100%
51153	TRUCK DRIVER 1*	27,875	47,715	71%	47,715	71%	47,715	71%	47,715	71%
51154	SKILLED LABORER*	35,980	46,190	28%	46,190	28%	46,190	28%	46,190	28%
51155	LABORER 1*	19,585	54,085	176%	54,085	176%	54,085	176%	54,085	176%
51156	CARETAKER/LABORER**	11,915	-	-100%	-	-100%	-	-100%	-	-100%
	<b>**moved to Parks Laborer line item</b>									
51157	TRUCK DRIVER 2*	37,165	47,715	28%	47,715	28%	47,715	28%	47,715	28%
51158	LABORER 2*	21,760	48,925	125%	48,925	125%	48,925	125%	48,925	125%
51159	LABORER 3*	21,760	54,085	149%	54,085	149%	54,085	149%	54,085	149%
51160	LABORER 4**	9,625	-	-100%	-	-100%	-	-100%	-	-100%
	<b>**moved to Parks Laborer line item</b>									
51161	FT ADDL PAY	605	2,689	344%	2,689	344%	2,689	344%	2,689	344%
51122	WAGES - F.T. SECRETARY	-	-	0%	-	0%	-	0%	-	0%
51118	FT SECRETARY 1*	21,100	43,325	105%	43,325	105%	43,325	105%	43,325	105%
51119	FT SECRETARY 2*	13,400	43,325	223%	43,325	223%	43,325	223%	43,325	223%
51190	SICK LEAVE BUY BACK*	1,246	3,485	180%	3,485	180%	3,485	180%	3,485	180%
51310	OVERTIME	13,011	13,336	2%	13,336	2%	13,336	2%	13,336	2%
51440	LONGEVITY*	9,350	18,600	99%	18,600	99%	18,600	99%	18,600	99%
	<b>*Salaries, Sick Buy Back, and Longevity merged from Water &amp; Sewer Enterprise Funds</b>									
	<b>Salary Total</b>	<b>312,387</b>	<b>611,175</b>	<b>96%</b>	<b>611,175</b>	<b>96%</b>	<b>611,175</b>	<b>96%</b>	<b>611,175</b>	<b>96%</b>
	<b>DEPARTMENT TOTAL</b>	<b>312,387</b>	<b>611,175</b>	<b>96%</b>	<b>611,175</b>	<b>96%</b>	<b>611,175</b>	<b>96%</b>	<b>611,175</b>	<b>96%</b>
1422	<b>HIGHWAY OPERATIONAL</b>									
51900	UNIFORMS	8,750	8,750	0%	8,750	0%	8,750	0%	8,750	0%
52400	REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53000	PROFESSIONAL & TECHNICAL	3,000	1,000	-67%	1,000	-67%	1,000	-67%	1,000	-67%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	1,200	2,100	75%	2,100	75%	2,100	75%	2,100	75%
54000	VOLUNTEER EXPENSES	2,500	4,000	60%	4,000	60%	4,000	60%	4,000	60%
54200	OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310	STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	12,000	10,000	-17%	10,000	-17%	10,000	-17%	10,000	-17%
55800	OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
58700	REPLACEMENT EQUIPMENT	5,000	4,000	-20%	4,000	-20%	4,000	-20%	4,000	-20%
58701	GPS LEASE	3,314	1,500	-55%	1,500	-55%	1,500	-55%	1,500	-55%
	<b>Expense Total</b>	<b>47,064</b>	<b>42,650</b>	<b>-9.4%</b>	<b>42,650</b>	<b>-9.4%</b>	<b>42,650</b>	<b>-9.4%</b>	<b>42,650</b>	<b>-9.4%</b>
	<b>DEPARTMENT TOTAL</b>	<b>47,064</b>	<b>42,650</b>	<b>-9.4%</b>	<b>42,650</b>	<b>-9.4%</b>	<b>42,650</b>	<b>-9.4%</b>	<b>42,650</b>	<b>-9.4%</b>
1423	<b>SNOW &amp; ICE REMOVAL</b>									
51310	OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
	<b>Salary Total</b>	<b>27,500</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>	<b>27,500</b>	<b>0%</b>
52400	EQUIPMENT REPAIR	8,507	8,508	0.01%	8,508	0.01%	8,508	0%	8,508	0%
52900	OTHER PROPERTY SERVICES	21,503	21,503	0%	21,503	0%	21,503	0%	21,503	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300	PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800	OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%
	<b>Expense Total</b>	<b>83,175</b>	<b>83,176</b>	<b>0.001%</b>	<b>83,176</b>	<b>0.001%</b>	<b>83,176</b>	<b>0.001%</b>	<b>83,176</b>	<b>0.001%</b>
	<b>DEPARTMENTAL TOTAL</b>	<b>110,675</b>	<b>110,676</b>	<b>0.001%</b>	<b>110,676</b>	<b>0.001%</b>	<b>110,676</b>	<b>0.001%</b>	<b>110,676</b>	<b>0.001%</b>
1424	<b>STREET LIGHTING</b>									
52100	ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	<b>Expense Total</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>109,375</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>	<b>109,375</b>	<b>0%</b>
1428	<b>MECHANICAL REPAIRS</b>									
52400	REPAIR & MAINTENANCE	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
54800	VEHICULAR SUPPLIES	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	<b>Expense Total</b>	<b>95,000</b>	<b>95,000</b>	<b>0%</b>	<b>95,000</b>	<b>0%</b>	<b>95,000</b>	<b>0%</b>	<b>95,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>95,000</b>	<b>95,000</b>	<b>0%</b>	<b>95,000</b>	<b>0%</b>	<b>95,000</b>	<b>0%</b>	<b>95,000</b>	<b>0%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
1429	CONSTRUCTION & MAINTENANCE									
52900	OTHER PROPERTY SERVICES	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
58400	IMPROVEMENT STREETS	600,000	300,000	-50%	300,000	-50%	300,000	-50%	300,000	-50%
	Expense Total	630,000	330,000	-48%	330,000	-48%	330,000	-48%	330,000	-48%
	DEPARTMENT TOTAL	630,000	330,000	-48%	330,000	-48%	330,000	-48%	330,000	-48%
1432	STREET CLEANING									
55800	OTHER PROPERTY SERVICES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	Expense Total	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	DEPARTMENT TOTAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
1433	WASTE COLLECTION									
52900	TIPPING	202,874	213,000	5%	213,000	5%	213,000	5%	213,000	5%
52901	MUNICIPAL TRASH	10,300	10,000	-3%	10,000	-3%	10,000	-3%	10,000	-3%
52902	TRASH CONTRACT - HAULING	297,530	349,645	18%	349,645	18%	349,645	18%	349,645	18%
52903	RECYCLING CURBSIDE PICKUP	149,776	165,932	11%	165,932	11%	165,932	11%	165,932	11%
	Expense Total	660,480	738,577	12%	738,577	12%	738,577	12%	738,577	12%
	DEPARTMENT TOTAL	660,480	738,577	12%	738,577	12%	738,577	12%	738,577	12%
1434	RECYCLING									
51110	PT COORDINATOR*	37,360	-	-100%	-	-100%	-	-100%	-	-100%
	*moved to Inspectional Services Code Enforcement/Recycling Coordinator line item									
51115	FULL TIME LABORERS	-	-	0%	-	0%	-	0%	-	0%
51118	FULL TIME FOREMAN	51,000	53,220	4.4%	53,220	4.4%	53,220	4.4%	53,220	4.4%
51119	FULL TIME LABORER	38,556	42,810	11%	42,810	11%	42,810	11%	42,810	11%
51120	WAGES PT SECRETARY*	2,860	-	-100%	-	-100%	-	-100%	-	-100%
	*moved to Inspectional Services FT Secretary line item									
51130	WAGES - PART TIME	18,029	18,479	2.5%	18,479	2.5%	18,479	2.5%	18,479	2.5%
51132	WAGES - PART TIME SORTING FACILITY	23,460	24,047	2.5%	24,047	2.5%	24,047	2.5%	24,047	2.5%
51190	SICK LEAVE BUY BACK	1,173	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	2,363	1,700	-28%	1,700	-28%	1,700	-28%	1,700	-28%
	Salary Total	175,301	140,756	-20%	140,756	-20%	140,756	-20%	140,756	-20%
51900	UNIFORMS	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	1,500	693	-54%	693	-54%	693	-54%	693	-54%
54210	PRINTING	100	-	-100%	-	-100%	-	-100%	-	-100%
55800	BALER WIRE	10,000	5,000	-50%	5,000	-50%	5,000	-50%	5,000	-50%
57100	TRAVEL/SEMINAR	100	-	-100%	-	-100%	-	-100%	-	-100%
57300	DUES/SUBSCRIPTIONS	100	-	-100%	-	-100%	-	-100%	-	-100%
58700	REPLACEMENT CONTAINERS	-	4,000	100%	4,000	100%	4,000	100%	4,000	100%
58800	BRUSH DROP OFF	-	3,000	100%	3,000	100%	3,000	100%	3,000	100%
	Expense Total	58,500	59,393	2%	59,393	2%	59,393	2%	59,393	2%
	DEPARTMENT TOTAL	233,801	200,149	-14%	200,149	-14%	200,149	-14%	200,149	-14%
1510	BOARD OF HEALTH									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,733	2,733	0%	2,733	0%	2,733	0%	2,733	0%
51130	SECRETARY SALARY*	2,860	-	-100%	-	-100%	-	-100%	-	-100%
	*moved to Inspectional Services FT Secretary line item									
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51311	RECORDING SECRETARY	1,320	1,320	0%	1,320	0%	1,320	0%	1,320	0%
	Salary Total	10,213	7,353	-28%	7,353	-28%	7,353	-28%	7,353	-28%
53000	PROFESSIONAL & TECHNICAL	16,890	17,000	1%	17,000	1%	17,000	1%	17,000	1%
53006	P&T - FARM ST LANDFILL	28,600	15,000	-48%	15,000	-48%	15,000	-48%	15,000	-48%
53007	P&T - CHESTNUT ST LANDFILL	9,440	9,000	-5%	9,000	-5%	9,000	-5%	9,000	-5%
53010	ADVERTISING	450	200	-56%	200	-56%	200	-56%	200	-56%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	20,000	20,929	5%	20,929	5%	20,929	5%	20,929	5%
55300	CLINICS/SHELTERS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%
	Expense Total	80,680	67,429	-16%	67,429	-16%	67,429	-16%	67,429	-16%
	DEPARTMENT TOTAL	90,893	74,782	-18%	74,782	-18%	74,782	-18%	74,782	-18%

TOWN OF BLACKSTONE  
FY 2023 BUDGET

DEPARTMENT		FY22	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23
		Town Meeting	Town Administrator	Increase	Board of Selectmen	Increase	Finance Committee	Increase	Town Meeting	Increase
OBJECT	DESCRIPTION	Vote	Recommended		Recommended		Recommended		Vote	
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
1541	COUNCIL ON AGING									
51120	COA DIRECTOR*	51,903	61,211	18%	61,211	18%	61,211	18%	61,211	18%
	*merged from Formula Grant									
51121	OUTREACH COORDINATOR	46,410	42,230	-9%	42,230	-9%	42,230	-9%	42,230	-9%
51140	VAN DRIVERS	28,023	53,040	89%	53,040	89%	53,040	89%	53,040	89%
51141	NUTRITION/ACTIVITIES COORDINATOR	8,600	33,000	284%	33,000	284%	33,000	284%	33,000	284%
51142	TRANSPORTATION COORDINATOR	26,835	27,510	2.5%	27,510	2.5%	27,510	2.5%	27,510	2.5%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	3,750	1,900	-49%	1,900	-49%	1,900	-49%	1,900	-49%
	<b>Salary Total</b>	<b>166,021</b>	<b>219,391</b>	<b>32%</b>	<b>219,391</b>	<b>32%</b>	<b>219,391</b>	<b>32%</b>	<b>219,391</b>	<b>32%</b>
53400	TELEPHONE	3,020	3,020	0%	3,020	0%	3,020	0%	3,020	0%
53500	RECREATIONAL	5,000	4,000	-20%	4,000	-20%	4,000	-20%	4,000	-20%
54200	OFFICE SUPPLIES	800	600	-25%	600	-25%	600	-25%	600	-25%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
57100	TRAVEL/SEMINAR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	900	600	-33%	600	-33%	600	-33%	600	-33%
	<b>Expense Total</b>	<b>13,520</b>	<b>12,020</b>	<b>-11%</b>	<b>12,020</b>	<b>-11%</b>	<b>12,020</b>	<b>-11%</b>	<b>12,020</b>	<b>-11%</b>
	<b>DEPARTMENT TOTAL</b>	<b>179,541</b>	<b>231,411</b>	<b>29%</b>	<b>231,411</b>	<b>29%</b>	<b>231,411</b>	<b>29%</b>	<b>231,411</b>	<b>29%</b>
1543	VETERANS									
51130	AGENT-SALARY	20,000	16,000	-20%	16,000	-20%	16,000	-20%	16,000	-20%
	<b>Salary Total</b>	<b>20,000</b>	<b>16,000</b>	<b>-20%</b>	<b>16,000</b>	<b>-20%</b>	<b>16,000</b>	<b>-20%</b>	<b>16,000</b>	<b>-20%</b>
55800	OTHER SUPPLIES	800	1,000	25%	1,000	25%	1,000	25%	1,000	25%
57100	TRAVEL/SEMINAR	800	800	0%	800	0%	800	0%	800	0%
57300	DUES & SUBSCRIPTIONS	320	200	-38%	200	-38%	200	-38%	200	-38%
57700	VETERANS BENEFITS	180,000	162,000	-10%	162,000	-10%	162,000	-10%	162,000	-10%
	<b>Expense Total</b>	<b>181,920</b>	<b>164,000</b>	<b>-10%</b>	<b>164,000</b>	<b>-10%</b>	<b>164,000</b>	<b>-10%</b>	<b>164,000</b>	<b>-10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>201,920</b>	<b>180,000</b>	<b>-11%</b>	<b>180,000</b>	<b>-11%</b>	<b>180,000</b>	<b>-11%</b>	<b>180,000</b>	<b>-11%</b>
1610	LIBRARY DEPARTMENT									
51130	LIBRARY DIRECTOR	71,160	72,939	2.5%	72,939	2.5%	72,939	2.5%	72,939	2.5%
51151	ASSISTANT DIRECTOR	41,463	46,863	13%	46,863	13%	46,863	13%	46,863	13%
51152	HEAD OF CIRCULATION	38,630	39,665	2.7%	39,665	2.7%	39,665	2.7%	39,665	2.7%
51153	CUSTODIAN	37,266	39,348	5.6%	39,348	5.6%	39,348	5.6%	39,348	5.6%
51140	WAGES-PART TIME	112,964	132,459	17%	132,459	17%	132,459	17%	132,459	17%
51190	SICK LEAVE BUY BACK	1,297	1,410	9%	1,410	9%	1,410	9%	1,410	9%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	5,500	7,000	27%	7,000	27%	7,000	27%	7,000	27%
	<b>Salary Total</b>	<b>309,780</b>	<b>341,184</b>	<b>10%</b>	<b>341,184</b>	<b>10%</b>	<b>341,184</b>	<b>10%</b>	<b>341,184</b>	<b>10%</b>
52100	ELECTRICITY	37,000	37,000	0%	37,000	0%	37,000	0%	37,000	0%
52110	HEATING	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
52112	WATER/SEWER CHARGES	2,300	2,300	0%	2,300	0%	2,300	0%	2,300	0%
52400	REPAIR & MAINTENANCE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
52410	TECHNOLOGY	9,100	14,762	62%	14,762	62%	14,762	62%	14,762	62%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410	POSTAGE	80	80	0%	80	0%	80	0%	80	0%
53500	PROGRAMMING	300	500	67%	500	67%	500	67%	500	67%
54200	OFFICE SUPPLIES	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%
54300	BUILDING MAINTENANCE	17,000	17,000	0%	17,000	0%	17,000	0%	17,000	0%
55210	BOOKS & PERIODICALS	102,000	110,000	8%	110,000	8%	110,000	8%	110,000	8%
55800	PROCESSING SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57000	OTHER CHARGES/EXPENDITURES	900	900	0%	900	0%	900	0%	900	0%
57100	TRAVEL/SEMINAR	1,200	600	-50%	600	-50%	600	-50%	600	-50%
57300	DUES & SUBSCRIPTIONS	27,000	27,000	0%	27,000	0%	27,000	0%	27,000	0%
52280	PROFESSIONAL DEVELOPMENT	-	600	100%	600	100%	600	100%	600	100%
	<b>Expense Total</b>	<b>226,430</b>	<b>240,292</b>	<b>6%</b>	<b>240,292</b>	<b>6%</b>	<b>240,292</b>	<b>6%</b>	<b>240,292</b>	<b>6%</b>
	<b>DEPARTMENT TOTAL</b>	<b>536,210</b>	<b>581,476</b>	<b>8%</b>	<b>581,476</b>	<b>8%</b>	<b>581,476</b>	<b>8%</b>	<b>581,476</b>	<b>8%</b>

TOWN OF BLACKSTONE  
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OBJECT	DEPARTMENT DESCRIPTION	FY22	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23
		Town Meeting Vote	Town Administrator Recommended	Increase	Board of Selectmen Recommended	Increase	Finance Committee Recommended	Increase	Town Meeting Vote	Increase
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>1650</b>	<b>PARKS</b>									
51130	PART TIME SECRETARY	1,380	1,380	0%	1,380	0%	1,380	0%	1,380	0%
51156	PARKS CARETAKER/SKILLED LABORER*	35,735	48,925	37%	48,925	37%	48,925	37%	48,925	37%
51160	PARKS LABORER*	28,870	39,530	37%	39,530	37%	39,530	37%	39,530	37%
51143	SUMMER HELP	16,360	16,360	0%	16,360	0%	16,360	0%	16,360	0%
51310	OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51440	LONGEVITY*	1,575	2,500	59%	2,500	59%	2,500	59%	2,500	59%
	*merged from Highway									
	<b>Salary Total</b>	<b>86,920</b>	<b>111,695</b>	<b>29%</b>	<b>111,695</b>	<b>29%</b>	<b>111,695</b>	<b>29%</b>	<b>111,695</b>	<b>29%</b>
51900	UNIFORMS	2,250	2,250	0%	2,250	0%	2,250	0%	2,250	0%
52400	REPAIR & MAINTENANCE	17,500	17,500	0%	17,500	0%	17,500	0%	17,500	0%
53000	PROFESSIONAL & TECHNICAL	300	300	0%	300	0%	300	0%	300	0%
53010	ADVERTISING	150	1,000	567%	1,000	567%	1,000	567%	1,000	567%
53400	TELEPHONE	900	900	0%	900	0%	900	0%	900	0%
53500	RECREATIONAL	4,750	4,750	0%	4,750	0%	4,750	0%	4,750	0%
55800	OTHER SUPPLIES	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58500	ADDITIONAL EQUIPMENT	4,650	4,650	0%	4,650	0%	4,650	0%	4,650	0%
58501	FERTILIZATION	7,000	7,000	0%	7,000	0%	7,000	0%	7,000	0%
58700	REPLACEMENT EQUIPMENT	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>46,500</b>	<b>47,350</b>	<b>2%</b>	<b>47,350</b>	<b>2%</b>	<b>47,350</b>	<b>2%</b>	<b>47,350</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>133,420</b>	<b>159,045</b>	<b>19%</b>	<b>159,045</b>	<b>19%</b>	<b>159,045</b>	<b>19%</b>	<b>159,045</b>	<b>19%</b>
<b>1691</b>	<b>HISTORICAL COMMISSION</b>									
53000	PROFESSIONAL & TECHNICAL	350	1,200	243%	1,200	243%	1,200	243%	1,200	243%
55800	OTHER SUPPLIES	1,650	800	-52%	800	-52%	800	-52%	800	-52%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
<b>1692</b>	<b>MEMORIAL DAY</b>									
51130	PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
	<b>Salary Total</b>	<b>1,800</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>	<b>1,800</b>	<b>0%</b>
55800	OTHER SUPPLIES	16,600	10,000	-40%	10,000	-40%	10,000	-40%	10,000	-40%
	<b>Expense Total</b>	<b>16,600</b>	<b>10,000</b>	<b>-40%</b>	<b>10,000</b>	<b>-40%</b>	<b>10,000</b>	<b>-40%</b>	<b>10,000</b>	<b>-40%</b>
	<b>DEPARTMENT TOTAL</b>	<b>18,400</b>	<b>11,800</b>	<b>-36%</b>	<b>11,800</b>	<b>-36%</b>	<b>11,800</b>	<b>-36%</b>	<b>11,800</b>	<b>-36%</b>
<b>1710</b>	<b>RETIREMENT OF DEBT</b>									
59100	LONG TERM DEBT	710,005	705,001	-1%	705,001	-1%	705,001	-1%	705,001	-1%
	<b>Expense Total</b>	<b>710,005</b>	<b>705,001</b>	<b>-1%</b>	<b>705,001</b>	<b>-1%</b>	<b>705,001</b>	<b>-1%</b>	<b>705,001</b>	<b>-1%</b>
	<b>DEPARTMENT TOTAL</b>	<b>710,005</b>	<b>705,001</b>	<b>-1%</b>	<b>705,001</b>	<b>-1%</b>	<b>705,001</b>	<b>-1%</b>	<b>705,001</b>	<b>-1%</b>
<b>1751</b>	<b>LONG TERM DEBT/ INTEREST</b>									
59150	INTEREST	174,330	144,339	-17%	144,339	-17%	144,339	-17%	144,339	-17%
	<b>Expense Total</b>	<b>174,330</b>	<b>144,339</b>	<b>-17%</b>	<b>144,339</b>	<b>-17%</b>	<b>144,339</b>	<b>-17%</b>	<b>144,339</b>	<b>-17%</b>
	<b>DEPARTMENT TOTAL</b>	<b>174,330</b>	<b>144,339</b>	<b>-17%</b>	<b>144,339</b>	<b>-17%</b>	<b>144,339</b>	<b>-17%</b>	<b>144,339</b>	<b>-17%</b>
<b>1752</b>	<b>SHORT TERM DEBT/ INTEREST</b>									
59200	PRINCIPAL PAYDOWN	-	143,520	100%	143,520	100%	143,520	100%	143,520	100%
59250	INTEREST	7,915	14,891	88%	14,891	88%	14,891	88%	14,891	88%
	<b>Expense Total</b>	<b>7,915</b>	<b>158,411</b>	<b>1901%</b>	<b>158,411</b>	<b>1901%</b>	<b>158,411</b>	<b>1901%</b>	<b>158,411</b>	<b>1901%</b>
	<b>DEPARTMENT TOTAL</b>	<b>7,915</b>	<b>158,411</b>	<b>1901%</b>	<b>158,411</b>	<b>1901%</b>	<b>158,411</b>	<b>1901%</b>	<b>158,411</b>	<b>1901%</b>
<b>1810</b>	<b>CHERRY SHEET ASSESSMENTS</b>									
56800	MOSQUITO CONTROL	34,759	35,627	2%	35,627	2%	35,627	2%	35,627	2%
56900	AIR POLLUTION	2,604	2,622	1%	2,622	1%	2,622	1%	2,622	1%
56910	NON-RENEWAL EXCISE	8,960	11,320	26%	11,320	26%	11,320	26%	11,320	26%
	<b>Expense Total</b>	<b>46,323</b>	<b>49,569</b>	<b>7%</b>	<b>49,569</b>	<b>7%</b>	<b>49,569</b>	<b>7%</b>	<b>49,569</b>	<b>7%</b>
	<b>DEPARTMENT TOTAL</b>	<b>46,323</b>	<b>49,569</b>	<b>7%</b>	<b>49,569</b>	<b>7%</b>	<b>49,569</b>	<b>7%</b>	<b>49,569</b>	<b>7%</b>
<b>1911</b>	<b>COUNTY RETIREMENT</b>									
56200	COUNTY ASSESSMENT	920,201	1,015,222	10%	1,015,222	10%	1,015,222	10%	1,015,222	10%
	<b>Expense Total</b>	<b>920,201</b>	<b>1,015,222</b>	<b>10%</b>	<b>1,015,222</b>	<b>10%</b>	<b>1,015,222</b>	<b>10%</b>	<b>1,015,222</b>	<b>10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>920,201</b>	<b>1,015,222</b>	<b>10%</b>	<b>1,015,222</b>	<b>10%</b>	<b>1,015,222</b>	<b>10%</b>	<b>1,015,222</b>	<b>10%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY22	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23
		Town Meeting Vote	Town Administrator Recommended	Increase	Board of Selectmen Recommended	Increase	Finance Committee Recommended	Increase	Town Meeting Vote	Increase
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
1913	UNEMPLOYMENT COMPENSATION									
51700	UNEMPLOYMENT COMPENSATION	50,000	25,000	-50%	25,000	-50%	25,000	-50%	25,000	-50%
	<b>Expense Total</b>	<b>50,000</b>	<b>25,000</b>	<b>-50%</b>	<b>25,000</b>	<b>-50%</b>	<b>25,000</b>	<b>-50%</b>	<b>25,000</b>	<b>-50%</b>
	<b>DEPARTMENT TOTAL</b>	<b>50,000</b>	<b>25,000</b>	<b>-50%</b>	<b>25,000</b>	<b>-50%</b>	<b>25,000</b>	<b>-50%</b>	<b>25,000</b>	<b>-50%</b>
1914	HEALTH INSURANCE									
51700	EMPLOYEE HEALTH/DENTAL	824,152	838,410	2%	838,410	2%	838,410	2%	838,410	2%
51701	RETIREE HEALTH/DENTAL	52,000	60,000	15%	60,000	15%	60,000	15%	60,000	15%
51702	TASC FEES	2,500	2,000	-20%	2,000	-20%	2,000	-20%	2,000	-20%
	<b>Expense Total</b>	<b>878,652</b>	<b>900,410</b>	<b>2%</b>	<b>900,410</b>	<b>2%</b>	<b>900,410</b>	<b>2%</b>	<b>900,410</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>878,652</b>	<b>900,410</b>	<b>2%</b>	<b>900,410</b>	<b>2%</b>	<b>900,410</b>	<b>2%</b>	<b>900,410</b>	<b>2%</b>
1915	LIFE INSURANCE									
51700	EMPLOYEE LIFE INSURANCE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	<b>Expense Total</b>	<b>4,000</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>4,000</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>	<b>4,000</b>	<b>0%</b>
1916	MATCHING MEDICARE									
51710	MATCHING MEDICARE	80,000	80,000	0%	80,000	0%	80,000	0%	80,000	0%
	<b>Expense Total</b>	<b>80,000</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>80,000</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>	<b>80,000</b>	<b>0%</b>
1918	COMPENSATED BALANCES									
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	<b>Expense Total</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>10,000</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>	<b>10,000</b>	<b>0%</b>
1919	COMPENSATED ABSENCE									
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	<b>Expense Total</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>	<b>7,500</b>	<b>0%</b>
1960	CAPITAL TRUST									
59685	TRANSFER TO CAPITAL TRUST	2,466,450	2,518,510	2%	2,518,510	2%	2,518,510	2%	2,518,510	2%
	<b>Expense Total</b>	<b>2,466,450</b>	<b>2,518,510</b>	<b>2%</b>	<b>2,518,510</b>	<b>2%</b>	<b>2,518,510</b>	<b>2%</b>	<b>2,518,510</b>	<b>2%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,466,450</b>	<b>2,518,510</b>	<b>2%</b>	<b>2,518,510</b>	<b>2%</b>	<b>2,518,510</b>	<b>2%</b>	<b>2,518,510</b>	<b>2%</b>
<b>GENERAL FUND TOTAL</b>		<b>26,632,309</b>	<b>28,211,515</b>	<b>5.93%</b>	<b>28,211,515</b>	<b>5.93%</b>	<b>28,211,515</b>	<b>5.93%</b>	<b>28,181,515</b>	<b>5.93%</b>
<b>WATER AND SEWER ENTERPRISE</b>										
60132	SEWER RESERVE FUND									
59610	SEWER RESERVE FUND	100,000	50,000	-50%	50,000	-50%	50,000	-50%	50,000	-50%
	<b>TOTAL TRANSFER</b>	<b>100,000</b>	<b>50,000</b>	<b>-50%</b>	<b>50,000</b>	<b>-50%</b>	<b>50,000</b>	<b>-50%</b>	<b>50,000</b>	<b>-50%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22 Town Meeting Vote	FY23 Town Administrator Recommended	FY 22 vs 23 Increase	FY23 Board of Selectmen Recommended	FY 22 vs 23 Increase	FY23 Finance Committee Recommended	FY 22 vs 23 Increase	FY23 Town Meeting Vote	FY 22 vs 23 Increase
OBJECT	DESCRIPTION									
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>60441</b>	<b>SEWER SALARIES</b>									
51110	SUPERINTENDENT SALARY F-T	31,482	-	-100%	-	-100%	-	-100%	-	-100%
51120	WAGES FULL TIME	-	-	0%	-	0%	-	0%	-	0%
51150	MECHANIC*	5,095	-	-100%	-	-100%	-	-100%	-	-100%
51151	LIGHT EQUIPMENT OPERATOR*	7,420	-	-100%	-	-100%	-	-100%	-	-100%
51152	LEADMAN*	10,385	-	-100%	-	-100%	-	-100%	-	-100%
51153	TRUCK DRIVER 1*	4,650	-	-100%	-	-100%	-	-100%	-	-100%
51154	SKILLED LABORER*	9,000	-	-100%	-	-100%	-	-100%	-	-100%
51155	LABORER 1*	8,705	-	-100%	-	-100%	-	-100%	-	-100%
51157	TRUCK DRIVER 2*	4,650	-	-100%	-	-100%	-	-100%	-	-100%
51158	LABORER 2*	4,355	-	-100%	-	-100%	-	-100%	-	-100%
51159	LABORER 3*	21,760	-	-100%	-	-100%	-	-100%	-	-100%
51161	FT ADDL PAY*	605	-	-100%	-	-100%	-	-100%	-	-100%
51122	WAGES F.T -SECRETARY	-	-	0%	-	0%	-	0%	-	0%
51118	SECRETARY 1*	10,550	-	-100%	-	-100%	-	-100%	-	-100%
51119	SECRETARY 2*	13,390	-	-100%	-	-100%	-	-100%	-	-100%
51130	WAGES- PT SECRETARY	-	-	0%	-	0%	-	0%	-	0%
51123	ASST ACCOUNTANT**	3,180	-	-100%	-	-100%	-	-100%	-	-100%
<b>**moved to Assistant Town Accountant line item</b>										
51124	ASST TREASURER**	4,090	-	-100%	-	-100%	-	-100%	-	-100%
<b>**moved to Assistant Treasurer line item</b>										
51125	ASST COLLECTOR**	4,765	-	-100%	-	-100%	-	-100%	-	-100%
<b>**moved to Assistant Collector line item</b>										
51131	RECORDING SECRETARY WAGES	900	700	-22%	700	-22%	700	-22%	700	-22%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK*	1,440	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	18,850	15,000	-20%	15,000	-20%	15,000	-20%	15,000	-20%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51440	LONGEVITY*	3,700	-	-100%	-	-100%	-	-100%	-	-100%
<b>*Salaries, Sick Leave Buyback, and Longevity moved to Highway Labor Department</b>										
	<b>TOTAL SEWER SALARIES</b>	<b>175,072</b>	<b>21,800</b>	<b>-88%</b>	<b>21,800</b>	<b>-88%</b>	<b>21,800</b>	<b>-88%</b>	<b>21,800</b>	<b>-88%</b>
	<b>DEPARTMENT TOTAL</b>	<b>175,072</b>	<b>21,800</b>	<b>-88%</b>	<b>21,800</b>	<b>-88%</b>	<b>21,800</b>	<b>-88%</b>	<b>21,800</b>	<b>-88%</b>
<b>60442</b>	<b>SEWER MAINTENANCE</b>									
51700	UNEMPLOYMENT	5,000	2,500	-50%	2,500	-50%	2,500	-50%	2,500	-50%
51710	MATCHING MEDICARE	5,000	2,500	-50%	2,500	-50%	2,500	-50%	2,500	-50%
51900	UNIFORMS	2,975	2,975	0%	2,975	0%	2,975	0%	2,975	0%
51990	EMPLOYEE BENEFITS	40,600	35,000	-14%	35,000	-14%	35,000	-14%	35,000	-14%
52100	ELECTRICITY	36,700	36,700	0%	36,700	0%	36,700	0%	36,700	0%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400	REPAIR & MAINTENANCE	70,000	55,000	-21%	55,000	-21%	55,000	-21%	55,000	-21%
52410	INFORMATION TECHNOLOGY	8,350	5,000	-40%	5,000	-40%	5,000	-40%	5,000	-40%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53005	TOWN COUNSEL	7,500	5,000	-33%	5,000	-33%	5,000	-33%	5,000	-33%
53010	ADVERTISING	1,000	800	-20%	800	-20%	800	-20%	800	-20%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	5,000	4,000	-20%	4,000	-20%	4,000	-20%	4,000	-20%
53410	POSTAGE	2,000	2,400	20%	2,400	20%	2,400	20%	2,400	20%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	2,000	1,500	-25%	1,500	-25%	1,500	-25%	1,500	-25%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	1,000	500	-50%	500	-50%	500	-50%	500	-50%
57400	INSURANCE	41,970	35,000	-17%	35,000	-17%	35,000	-17%	35,000	-17%
58700	REPLACEMENT EQUIPMENT	10,000	8,000	-20%	8,000	-20%	8,000	-20%	8,000	-20%
58701	GPS LEASE	2,088	1,200	-43%	1,200	-43%	1,200	-43%	1,200	-43%
52401	R&M PUMP STATION CLEANING	-	100,000	100%	100,000	100%	100,000	100%	100,000	100%
	<b>Expense Total</b>	<b>260,383</b>	<b>317,275</b>	<b>22%</b>	<b>317,275</b>	<b>22%</b>	<b>317,275</b>	<b>22%</b>	<b>317,275</b>	<b>22%</b>
	<b>DEPARTMENT TOTAL</b>	<b>260,383</b>	<b>317,275</b>	<b>22%</b>	<b>317,275</b>	<b>22%</b>	<b>317,275</b>	<b>22%</b>	<b>317,275</b>	<b>22%</b>
<b>60500</b>	<b>TRANSFER TO GENERAL FUND</b>									
59621	INDIRECT COSTS	48,102	231,946	382%	231,946	382%	231,946	382%	231,946	382%
	<b>Expense Total</b>	<b>48,102</b>	<b>231,946</b>	<b>382%</b>	<b>231,946</b>	<b>382%</b>	<b>231,946</b>	<b>382%</b>	<b>231,946</b>	<b>382%</b>
	<b>DEPARTMENT TOTAL</b>	<b>48,102</b>	<b>231,946</b>	<b>382%</b>	<b>231,946</b>	<b>382%</b>	<b>231,946</b>	<b>382%</b>	<b>231,946</b>	<b>382%</b>
<b>60501</b>	<b>TRANSFER TO WATER</b>									
59616	INDIRECT COSTS	-	20,000	100%	20,000	100%	20,000	100%	20,000	100%
	<b>Expense Total</b>	<b>-</b>	<b>20,000</b>	<b>100%</b>	<b>20,000</b>	<b>100%</b>	<b>20,000</b>	<b>100%</b>	<b>20,000</b>	<b>100%</b>
	<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>20,000</b>	<b>100%</b>	<b>20,000</b>	<b>100%</b>	<b>20,000</b>	<b>100%</b>	<b>20,000</b>	<b>100%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY22	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23
		Town Meeting Vote	Town Administrator Recommended	Increase	Board of Selectmen Recommended	Increase	Finance Committee Recommended	Increase	Town Meeting Vote	Increase
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>60443</b>	<b>SEWER WOONSOCKET REGIONAL</b>									
52422	OPERATION & MAINT.	415,000	415,000	0%	415,000	0%	415,000	0%	415,000	0%
52702	HOST FEE	50,000	51,000	2%	51,000	2%	51,000	2%	51,000	2%
52703	USER FEE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
52904	REVIEW & REPLACEMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
58004	CAPITAL COST	91,432	91,300	0%	91,300	0%	91,300	0%	91,300	0%
	<b>Expense Total</b>	<b>571,932</b>	<b>572,800</b>	<b>0%</b>	<b>572,800</b>	<b>0%</b>	<b>572,800</b>	<b>0%</b>	<b>572,800</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>571,932</b>	<b>572,800</b>	<b>0%</b>	<b>572,800</b>	<b>0%</b>	<b>572,800</b>	<b>0%</b>	<b>572,800</b>	<b>0%</b>
	<b>TOTAL SEWER</b>	<b>1,155,489</b>	<b>1,213,821</b>	<b>5.05%</b>	<b>1,213,821</b>	<b>5.05%</b>	<b>1,213,821</b>	<b>5.05%</b>	<b>1,213,821</b>	<b>5.05%</b>
	<b>WATER ENTERPRISE FUND</b>									
<b>61132</b>	<b>WATER RESERVE FUND</b>									
59610	WATER RESERVE FUND	100,000	50,000	-50%	50,000	-50%	50,000	-50%	50,000	-50%
	<b>TOTAL TRANSFER</b>	<b>100,000</b>	<b>50,000</b>	<b>-50%</b>	<b>50,000</b>	<b>-50%</b>	<b>50,000</b>	<b>-50%</b>	<b>50,000</b>	<b>-50%</b>
<b>61450</b>	<b>WATER DEPARTMENT LABOR</b>									
51120	LABOR WAGES FULL TIME	-	-	0%	-	0%	-	0%	-	0%
51122	MECHANIC*	2,550	-	-100%	-	-100%	-	-100%	-	-100%
51123	LIGHT EQUIPMENT OPERATOR*	31,898	-	-100%	-	-100%	-	-100%	-	-100%
51124	LEADMAN*	56,123	-	-100%	-	-100%	-	-100%	-	-100%
51125	TRUCK DRIVER 1*	13,940	-	-100%	-	-100%	-	-100%	-	-100%
51126	LABORER 1*	24,092	-	-100%	-	-100%	-	-100%	-	-100%
51127	TRUCK DRIVER 2*	4,650	-	-100%	-	-100%	-	-100%	-	-100%
51128	LABORER 2*	26,267	-	-100%	-	-100%	-	-100%	-	-100%
51161	FT ADDL PAY*	605	-	-100%	-	-100%	-	-100%	-	-100%
51190	SICK LEAVE BUY BACK*	1,610	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	21,855	26,000	19%	26,000	19%	26,000	19%	26,000	19%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51440	LONGEVITY*	3,570	-	-100%	-	-100%	-	-100%	-	-100%
	<b>*Salaries, Sick Leave Buyback, and Longevity moved to Highway Labor Department</b>									
	<b>Salary Total</b>	<b>191,160</b>	<b>30,000</b>	<b>-84%</b>	<b>30,000</b>	<b>-84%</b>	<b>30,000</b>	<b>-84%</b>	<b>30,000</b>	<b>-84%</b>
	<b>DEPARTMENT TOTAL</b>	<b>191,160</b>	<b>30,000</b>	<b>-84%</b>	<b>30,000</b>	<b>-84%</b>	<b>30,000</b>	<b>-84%</b>	<b>30,000</b>	<b>-84%</b>
<b>61451</b>	<b>WATER ADMINISTRATION</b>									
51110	SUPERINTENDENT SALARY*	31,482	-	-100%	-	-100%	-	-100%	-	-100%
51115	ASST SUPERINTENDENT WATER & SEWER	-	40,000	100%	40,000	100%	40,000	100%	40,000	100%
51120	WAGES- FT SECRETARY	-	-	0%	-	0%	-	0%	-	0%
51118	SECRETARY 1*	10,550	-	-100%	-	-100%	-	-100%	-	-100%
51119	SECRETARY 2*	13,390	-	-100%	-	-100%	-	-100%	-	-100%
51121	WATER LICENSE STIPENDS	10,175	12,675	25%	12,675	25%	12,675	25%	12,675	25%
51130	WAGES- PT SECRETARY	-	-	0%	-	0%	-	0%	-	0%
51123	ASST ACCOUNTANT**	3,180	-	-100%	-	-100%	-	-100%	-	-100%
	<b>**moved to Assistant Town Accountant line item</b>									
51124	ASST TREASURER**	4,090	-	-100%	-	-100%	-	-100%	-	-100%
	<b>**moved to Assistant Treasurer line item</b>									
51125	ASST COLLECTOR**	4,765	-	-100%	-	-100%	-	-100%	-	-100%
	<b>**moved to Assistant Collector line item</b>									
51131	RECORDING SECRETARY WAGES	900	700	-22%	700	-22%	700	-22%	700	-22%
51140	P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51190	SICK LEAVE BUY BACK*	910	-	-100%	-	-100%	-	-100%	-	-100%
51440	LONGEVITY*	1,315	-	-100%	-	-100%	-	-100%	-	-100%
	<b>*Salaries, Sick Leave Buyback, and Longevity moved to Highway Labor Department</b>									
	<b>Salary Total</b>	<b>84,357</b>	<b>56,975</b>	<b>-32%</b>	<b>56,975</b>	<b>-32%</b>	<b>56,975</b>	<b>-32%</b>	<b>56,975</b>	<b>-32%</b>
	<b>DEPARTMENT TOTAL</b>	<b>84,357</b>	<b>56,975</b>	<b>-32%</b>	<b>56,975</b>	<b>-32%</b>	<b>56,975</b>	<b>-32%</b>	<b>56,975</b>	<b>-32%</b>

TOWN OF BLACKSTONE  
FY 2023 BUDGET

	DEPARTMENT	FY22	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23	FY23	FY 22 vs 23
OBJECT	DESCRIPTION	Town Meeting Vote	Town Administrator Recommended	Increase	Board of Selectmen Recommended	Increase	Finance Committee Recommended	Increase	Town Meeting Vote	Increase
		28,952,216	30,572,393	5.60%	30,572,393	5.60%	30,572,393	5.60%	30,542,393	5.60%
<b>61452</b>	<b>WATER CONST &amp; MAINTENANCE</b>									
51700	UNEMPLOYMENT	5,000	2,500	-50%	2,500	-50%	2,500	-50%	2,500	-50%
51710	MATCHING MEDICARE	5,000	2,500	-50%	2,500	-50%	2,500	-50%	2,500	-50%
51900	UNIFORMS	4,025	4,025	0%	4,025	0%	4,025	0%	4,025	0%
51990	EMPLOYEE BENEFITS	42,400	42,400	0%	42,400	0%	42,400	0%	42,400	0%
52100	ELECTRICITY	118,440	118,440	0%	118,440	0%	118,440	0%	118,440	0%
52110	HEATING	8,564	4,000	-53%	4,000	-53%	4,000	-53%	4,000	-53%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400	REPAIR & MAINTENANCE	100,000	80,000	-20%	80,000	-20%	80,000	-20%	80,000	-20%
52410	INFORMATION TECHNOLOGY	10,155	5,000	-51%	5,000	-51%	5,000	-51%	5,000	-51%
52900	OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53005	TOWN COUNSEL	7,500	5,000	-33%	5,000	-33%	5,000	-33%	5,000	-33%
53010	ADVERTISING	4,250	2,500	-41%	2,500	-41%	2,500	-41%	2,500	-41%
53200	LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400	TELEPHONE	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53410	POSTAGE	2,000	2,500	25%	2,500	25%	2,500	25%	2,500	25%
54200	OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300	BLDG REP & MAINT	7,500	5,000	-33%	5,000	-33%	5,000	-33%	5,000	-33%
54800	VEHICULAR SUPPLIES	4,000	3,000	-25%	3,000	-25%	3,000	-25%	3,000	-25%
54810	GASOLINE	4,000	5,000	25%	5,000	25%	5,000	25%	5,000	25%
55300	PUBLIC WORKS SUPPLY	140,000	125,000	-11%	125,000	-11%	125,000	-11%	125,000	-11%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300	DUES & SUBSCRIPTIONS	4,500	2,500	-44%	2,500	-44%	2,500	-44%	2,500	-44%
57400	INSURANCE PREMIUMS	44,400	44,400	0%	44,400	0%	44,400	0%	44,400	0%
58700	REPLACEMENT EQUIPMENT	27,000	25,000	-7%	25,000	-7%	25,000	-7%	25,000	-7%
58701	GPS LEASE	2,600	1,600	-38%	1,600	-38%	1,600	-38%	1,600	-38%
	<b>Expense Total</b>	<b>609,534</b>	<b>548,565</b>	<b>-10%</b>	<b>548,565</b>	<b>-10%</b>	<b>548,565</b>	<b>-10%</b>	<b>548,565</b>	<b>-10%</b>
	<b>DEPARTMENT TOTAL</b>	<b>609,534</b>	<b>548,565</b>	<b>-10%</b>	<b>548,565</b>	<b>-10%</b>	<b>548,565</b>	<b>-10%</b>	<b>548,565</b>	<b>-10%</b>
<b>61500</b>	<b>TRANSFER TO GENERAL FUND</b>									
59621	INDIRECT COSTS	62,942	347,312	452%	347,312	452%	347,312	452%	347,312	452%
	<b>Expense Total</b>	<b>62,942</b>	<b>347,312</b>	<b>452%</b>	<b>347,312</b>	<b>452%</b>	<b>347,312</b>	<b>452%</b>	<b>347,312</b>	<b>452%</b>
	<b>DEPARTMENT TOTAL</b>	<b>62,942</b>	<b>347,312</b>	<b>452%</b>	<b>347,312</b>	<b>452%</b>	<b>347,312</b>	<b>452%</b>	<b>347,312</b>	<b>452%</b>
<b>61710</b>	<b>WATER RETIREMENT OF DEBT</b>									
59100	PRINCIPAL LONG TERM DEBT	105,000	105,000	0%	105,000	0%	105,000	0%	105,000	0%
	<b>Expense Total</b>	<b>105,000</b>	<b>105,000</b>	<b>0%</b>	<b>105,000</b>	<b>0%</b>	<b>105,000</b>	<b>0%</b>	<b>105,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>105,000</b>	<b>105,000</b>	<b>0%</b>	<b>105,000</b>	<b>0%</b>	<b>105,000</b>	<b>0%</b>	<b>105,000</b>	<b>0%</b>
<b>61751</b>	<b>WATER LONG TERM DEBT INTEREST</b>									
59150	INTEREST LONG TERM	5,775	3,150	-45%	3,150	-45%	3,150	-45%	3,150	-45%
	<b>Expense Total</b>	<b>5,775</b>	<b>3,150</b>	<b>-45%</b>	<b>3,150</b>	<b>-45%</b>	<b>3,150</b>	<b>-45%</b>	<b>3,150</b>	<b>-45%</b>
	<b>DEPARTMENT TOTAL</b>	<b>5,775</b>	<b>3,150</b>	<b>-45%</b>	<b>3,150</b>	<b>-45%</b>	<b>3,150</b>	<b>-45%</b>	<b>3,150</b>	<b>-45%</b>
<b>61752</b>	<b>WATER SHORT TERM DEBT INTEREST</b>									
59250	INTEREST SHORT TERM	3,650	4,055	100%	4,055	100%	4,055	100%	4,055	100%
	<b>Expense Total</b>	<b>3,650</b>	<b>4,055</b>	<b>100%</b>	<b>4,055</b>	<b>100%</b>	<b>4,055</b>	<b>100%</b>	<b>4,055</b>	<b>100%</b>
	<b>DEPARTMENT TOTAL</b>	<b>3,650</b>	<b>4,055</b>	<b>100%</b>	<b>4,055</b>	<b>100%</b>	<b>4,055</b>	<b>100%</b>	<b>4,055</b>	<b>100%</b>
<b>61820</b>	<b>MASS FED SAFE DRINKING WTR ASSESSMENT</b>									
56110	MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	<b>Expense Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>DEPARTMENT TOTAL</b>	<b>2,000</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>	<b>2,000</b>	<b>0%</b>
	<b>TOTAL WATER</b>	<b>1,164,418</b>	<b>1,147,057</b>	<b>-1.49%</b>	<b>1,147,057</b>	<b>-1.49%</b>	<b>1,147,057</b>	<b>-1.49%</b>	<b>1,147,057</b>	<b>-1.49%</b>
	<b>WATER / SEWER ENTERPRISE TOTAL</b>	<b>2,319,907</b>	<b>2,360,878</b>	<b>1.77%</b>	<b>2,360,878</b>	<b>1.77%</b>	<b>2,360,878</b>	<b>1.77%</b>	<b>2,360,878</b>	<b>1.77%</b>
	<b>TOTAL GENERAL FUND / WATER &amp; SEWER</b>	<b>28,952,216</b>	<b>30,572,393</b>	<b>5.60%</b>	<b>30,572,393</b>	<b>5.60%</b>	<b>30,572,393</b>	<b>5.60%</b>	<b>30,542,393</b>	<b>5.60%</b>