

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
01114	MODERATOR									
51111	ELECTED OFFICIAL	300	300	0%	300	0%	300	0%	300	0%
51140	TELLERS	600	600	0%	600	0%	600	0%	600	0%
	Salary Total	900	900	0%	900	0%	900	0%	900	0%
	DEPARTMENT TOTAL	900	900	0%	900	0%	900	0%	900	0%
01122	SELECTMEN									
51111	ELECTED OFFICIAL CHAIRMAN	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51121	ELECTED MEMBERS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
51130	SELECTMEN'S SECRETARY	20,000	20,500	2.5%	20,500	2.5%	20,500	2.5%	20,500	2.5%
51311	RECORDING SECRETARY	2,880	2,880	0%	2,880	0%	2,880	0%	2,880	0%
	Salary Total	30,680	31,180	2%	31,180	2%	31,180	2%	31,180	2%
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
57100	TRAVEL/SEMINAR	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
57300	DUES & SUBSCRIPTIONS	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	MARIJUANA PROGRAMMING	-	10,680	100%	10,680	100%	10,680	100%	10,680	100%
	Expense Total	56,600	67,280	19%	67,280	19%	67,280	19%	67,280	19%
	DEPARTMENT TOTAL	87,280	98,460	13%	98,460	13%	98,460	13%	98,460	13%
01123	ADMINISTRATION									
51110	TOWN ADMINISTRATOR	151,666	151,710	0.03%	151,710	0.03%	151,710	0%	151,710	0%
51115	ASSISTANT TO TOWN ADMINISTRATOR	60,310	61,818	2.5%	61,818	2.5%	61,818	2.5%	61,818	2.5%
51190	SICK LEAVE BUY BACK	2,073	-	-100%	-	-100%	-	-100%	-	-100%
51440	LONGEVITY	2,300	-	-100%	-	-100%	-	-100%	-	-100%
	Salary Total	216,349	213,528	-1%	213,528	-1%	213,528	-1%	213,528	-1%
52280	PROFESSIONAL DEVELOPMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53010	ADVERTISING	5,000	10,000	100%	10,000	100%	10,000	100%	10,000	100%
53400	TELEPHONE	950	950	0%	950	0%	950	0%	950	0%
54200	OFFICE SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57100	TRAVEL/SEMINAR	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
57300	DUES & SUBSCRIPTIONS	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
58500	COMMUNITY PROGRAMMING & EVENTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	Expense Total	23,950	28,950	21%	28,950	21%	28,950	21%	28,950	21%
	DEPARTMENT TOTAL	240,299	242,478	1%	242,478	1%	242,478	1%	242,478	1%
01131	FINANCE COMMITTEE									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53010	ADVERTISING	350	350	0%	350	0%	350	0%	350	0%
54200	OFFICE SUPPLIES	300	300	0%	300	0%	300	0%	300	0%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
57100	TRAVEL/SEMINAR	300	300	0%	300	0%	300	0%	300	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%
	Expense Total	1,850	1,850	0%	1,850	0%	1,850	0%	1,850	0%
	DEPARTMENT TOTAL	3,350	3,350	0%	3,350	0%	3,350	0%	3,350	0%
01132	RESERVE FUND									
59610	TRANSFER TO GENERAL FUND	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	DEPARTMENT TOTAL	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
01133	CAPITAL OUTLAY COMMITTEE									
51130	PART TIME SECRETARY	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	Salary Total	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54200	OFFICE SUPPLIES / PRINTING	300	300	0%	300	0%	300	0%	300	0%
	Expense Total	300	300	0%	300	0%	300	0%	300	0%
	DEPARTMENT TOTAL	1,300	1,300	0%	1,300	0%	1,300	0%	1,300	0%

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OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
01135	TOWN ACCOUNTANT									
51110	ASST TOWN ADMINISTRATOR/TOWN ACCOUNTANT	89,844	94,157	4.8%	125,000	39%	92,090	2.5%	92,090	2.5%
51130	ASSISTANT TOWN ACCOUNTANT	47,793	50,360	5%	50,360	5%	49,310	3%	49,310	3%
	PART TIME OFFICE ASSISTANT	-	10,000	100%	10,000	100%	10,000	100%	10,000	100%
51134	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51310	OVERTIME	500	-	-100%	-	-100%	-	-100%	-	-100%
51440	LONGEVITY	1,500	3,200	113%	3,200	113%	3,200	113%	3,200	113%
	Salary Total	140,637	158,717	13%	189,560	35%	155,600	11%	155,600	11%
53000	PROFESSIONAL & TECHNICAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53200	EDUCATION	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54200	OFFICE SUPPLIES	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
57100	TRAVEL/SEMINAR	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
57300	DUES & SUBSCRIPTIONS	850	850	0%	850	0%	850	0%	850	0%
	Expense Total	12,150	12,150	0%	12,150	0%	12,150	0%	12,150	0%
	DEPARTMENT TOTAL	152,787	170,867	12%	201,710	32%	167,750	10%	167,750	10%
01141	ASSESSORS									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51115	ASSISTANT ASSESSOR	74,457	76,318	2.5%	76,318	2.5%	76,318	2.5%	76,318	2.5%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51130	ADMINISTRATIVE ASSISTANT	40,825	48,860	19.7%	48,860	19.7%	48,860	19.7%	48,860	19.7%
	FULL TIME WAGES	-	-	0%	-	0%	-	0%	-	0%
51140	PART TIME WAGES	17,425	20,000	14.8%	20,000	14.8%	20,000	14.8%	20,000	14.8%
51190	SICK TIME BUYBACK	2,560	2,560	0%	2,560	0%	2,560	0%	2,560	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51311	RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%
51440	LONGEVITY	1,900	1,900	0%	1,900	0%	1,900	0%	1,900	0%
	Salary Total	141,907	154,378	9%	154,378	9%	154,378	9%	154,378	9%
53000	PROFESSIONAL & TECHNICAL	27,575	22,600	-18%	22,600	-18%	22,600	-18%	22,600	-18%
54200	OFFICE SUPPLIES	2,238	2,000	-11%	2,000	-11%	2,000	-11%	2,000	-11%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
57100	TRAVEL/SEMINAR	3,000	4,000	33%	4,000	33%	4,000	33%	4,000	33%
57300	DUES & SUBSCRIPTIONS	1,710	1,200	-30%	1,200	-30%	1,200	-30%	1,200	-30%
	Expense Total	35,023	30,300	-13%	30,300	-13%	30,300	-13%	30,300	-13%
	DEPARTMENT TOTAL	176,930	184,678	4%	184,678	4%	184,678	4%	184,678	4%
01145	COLLECTOR/TREASURER									
51111	ELECTED COLLECTOR/TREASURER	64,720	66,338	2.5%	66,338	2.5%	66,338	2.5%	66,338	2.5%
51115	ASSISTANT TREASURER	44,980	38,825	-14%	38,825	-14%	38,825	-14%	38,825	-14%
51122	ASSISTANT COLLECTOR	38,535	37,925	-2%	37,925	-2%	37,925	-2%	37,925	-2%
51310	OVERTIME	1,500	500	-67%	500	-67%	500	-67%	500	-67%
	Salary Total	149,735	143,588	-4%	143,588	-4%	143,588	-4%	143,588	-4%
53000	PROFESSIONAL & TECHNICAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53005	PROF & TECH - PAYROLL SERVICES	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
53008	LOCK BOX	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53010	ADVERTISING	1,500	2,000	33%	2,000	33%	2,000	33%	2,000	33%
53150	TAX TITLE REDEMPTION	2,000	2,500	25%	2,500	25%	2,500	25%	2,500	25%
54200	OFFICE SUPPLIES	3,000	2,500	-17%	2,500	-17%	2,500	-17%	2,500	-17%
54210	PRINTING	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57100	TRAVEL/SEMINAR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	250	250	0%	250	0%	250	0%	250	0%
	FORECLOSURE EXPENSES	-	20,000	100%	20,000	100%	20,000	100%	20,000	100%
	Expense Total	25,250	45,750	81%	45,750	81%	45,750	81%	45,750	81%
	DEPARTMENT TOTAL	174,985	189,338	8%	189,338	8%	189,338	8%	189,338	8%
01151	TOWN COUNSEL									
53000	PROFESSIONAL & TECHNICAL	125,000	150,000	20%	150,000	20%	150,000	20%	150,000	20%
53005	TAX TITLE	25,000	30,000	20%	30,000	20%	30,000	20%	30,000	20%
	Expense Total	150,000	180,000	20%	180,000	20%	180,000	20%	180,000	20%
	DEPARTMENT TOTAL	150,000	180,000	20%	180,000	20%	180,000	20%	180,000	20%

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FY 2024 BUDGET

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OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
01155	INFORMATION TECHNOLOGY									
52400	REPAIR & MAINTENANCE	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52410	R & M - SOFTWARE AGREEMENTS	57,000	-	-100%	-	-100%	-	-100%	-	-100%
	TYLER TECHNOLOGIES- MUNIS	-	50,000	100%	50,000	100%	50,000	100%	50,000	100%
52411	R & M - NETWORK CONNECTION	20,000	-	-100%	-	-100%	-	-100%	-	-100%
	VISION APPRAISAL	-	18,000	100%	18,000	100%	18,000	100%	18,000	100%
	APPGEO	-	6,500	100%	6,500	100%	6,500	100%	6,500	100%
	OPENGOV	-	11,420	100%	11,420	100%	11,420	100%	11,420	100%
	SEAMLESSDOCS	-	14,000	100%	14,000	100%	14,000	100%	14,000	100%
	SAM IS-PAVEMENT PROGRAM	-	1,500	100%	1,500	100%	1,500	100%	1,500	100%
	MYSENIORCENTER	-	1,800	100%	1,800	100%	1,800	100%	1,800	100%
	TIMEPAYS	-	2,900	100%	2,900	100%	2,900	100%	2,900	100%
	MERIDIA- ELECTRONIC VOTING	-	800	100%	800	100%	800	100%	800	100%
53000	PROF & TECH - WEB PAGE	4,100	4,900	20%	4,900	20%	4,900	20%	4,900	20%
53001	PROF & TECH-SYSTEM ADMINISTRATION	80,000	85,000	6%	85,000	6%	85,000	6%	85,000	6%
53002	PROF & TECH - TRAIN/DEVELOPMENT	4,800	6,800	42%	6,800	42%	6,800	42%	6,800	42%
58500	EQUIPMENT	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	Expense Total	181,900	219,620	21%	219,620	21%	219,620	21%	219,620	21%
	DEPARTMENT TOTAL	181,900	219,620	21%	219,620	21%	219,620	21%	219,620	21%
1158	COPIER									
52400	REPAIR & MAINTENANCE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
52401	PRINTER MAINTENANCE AGREEMENT	6,700	9,000	34%	9,000	34%	9,000	34%	9,000	34%
	PRINTING CHARGES	-	3,500	100%	3,500	100%	3,500	100%	3,500	100%
52410	R&M-ADMINISTRATION	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52414	R&M-TOWN CLERK	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52415	R&M-POLICE	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52417	R&M-INSPECTIONAL SERVICES	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52421	R&M- TOWN ACCOUNTANT	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%
52423	R&M- COLLECTOR/TREASURER	2,355	2,355	0%	2,355	0%	2,355	0%	2,355	0%
	Expense Total	22,330	28,130	26%	28,130	26%	28,130	26%	28,130	26%
	DEPARTMENT TOTAL	22,330	28,130	26%	28,130	26%	28,130	26%	28,130	26%
1159	BONDS & INSURANCE									
52280	DRUG & ALCOHOL (SAP)	5,200	5,200	0%	5,200	0%	5,200	0%	5,200	0%
57400	INS PROP & CASUALTY	200,000	200,000	0%	200,000	0%	200,000	0%	200,000	0%
57405	INS WORKERS COMP	36,000	36,000	0%	36,000	0%	36,000	0%	36,000	0%
	Expense Total	241,200	241,200	0%	241,200	0%	241,200	0%	241,200	0%
	DEPARTMENT TOTAL	241,200	241,200	0%	241,200	0%	241,200	0%	241,200	0%
1161	TOWN CLERK									
51111	ELECTED TOWN CLERK	63,369	64,954	2.5%	64,954	2.5%	64,954	2.5%	64,954	2.5%
51120	ASSISTANT TOWN CLERK	39,926	44,060	10%	44,060	10%	44,060	10%	44,060	10%
51130	CERTIFICATION	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51140	OFFICE ASSISTANT	27,811	28,775	3%	28,775	3%	28,775	3%	28,775	3%
51310	OVERTIME	750	750	0%	750	0%	750	0%	750	0%
51440	LONGEVITY	-	1,500	100%	1,500	100%	1,500	100%	1,500	100%
	Salary Total	132,856	141,039	6%	141,039	6%	141,039	6%	141,039	6%
52400	REPAIR & MAINTENANCE	1,550	1,550	0%	1,550	0%	1,550	0%	1,550	0%
53000	PROFESSIONAL & TECHNICAL	3,750	3,750	0%	3,750	0%	3,750	0%	3,750	0%
54200	OFFICE SUPPLIES	2,750	2,750	0%	2,750	0%	2,750	0%	2,750	0%
54210	PRINTING	5,500	5,000	-9%	5,000	-9%	5,000	-9%	5,000	-9%
57100	TRAVEL/SEMINAR	2,000	1,500	-25%	1,500	-25%	1,500	-25%	1,500	-25%
57300	DUES & SUBSCRIPTIONS	375	375	0%	375	0%	375	0%	375	0%
	Expense Total	15,925	14,925	-6%	14,925	-6%	14,925	-6%	14,925	-6%
	DEPARTMENT TOTAL	148,781	155,964	5%	155,964	5%	155,964	5%	155,964	5%

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OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1162	ELECTIONS									
51140	WAGES PART TIME	18,000	13,000	-28%	13,000	-28%	13,000	-28%	13,000	-28%
51310	OVERTIME	5,000	4,000	-20%	4,000	-20%	4,000	-20%	4,000	-20%
	Salary Total	23,000	17,000	-26%	17,000	-26%	17,000	-26%	17,000	-26%
52400	REPAIR & MAINTENANCE	900	900	0%	900	0%	900	0%	900	0%
52700	RENTAL PRECINCT SPACE	750	-	-100%	-	-100%	-	-100%	-	-100%
53000	PROFESSIONAL & TECHNICAL	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55800	OTHER SUPPLIES	3,000	2,500	-17%	2,500	-17%	2,500	-17%	2,500	-17%
	Expense Total	10,650	9,400	-12%	9,400	-12%	9,400	-12%	9,400	-12%
	DEPARTMENT TOTAL	33,650	26,400	-22%	26,400	-22%	26,400	-22%	26,400	-22%
1163	BOARD OF REGISTRARS									
51111	OFFICIAL CHAIRPERSON	250	250	0%	250	0%	250	0%	250	0%
51121	MEMBERS	700	700	0%	700	0%	700	0%	700	0%
51140	WAGES PART TIME	1,300	1,000	-23%	1,000	-23%	1,000	-23%	1,000	-23%
	Salary Total	2,250	1,950	-13%	1,950	-13%	1,950	-13%	1,950	-13%
54210	PRINTING	4,550	5,500	21%	5,500	21%	5,500	21%	5,500	21%
	Expense Total	4,550	5,500	21%	5,500	21%	5,500	21%	5,500	21%
	DEPARTMENT TOTAL	6,800	7,450	10%	7,450	10%	7,450	10%	7,450	10%
1171	CONSERVATION COMMISSION									
	CONSERVATION AGENT	-	15,000	100%	15,000	100%	15,000	100%	15,000	100%
51130	PART TIME SECRETARY	4,000	-	-100%	-	-100%	-	-100%	-	-100%
	Salary Total	4,000	15,000	275%	15,000	275%	15,000	275%	15,000	275%
53000	PROFESSIONAL & TECHNICAL	105	105	0%	105	0%	105	0%	105	0%
57100	TRAVEL/SEMINAR	210	210	0%	210	0%	210	0%	210	0%
57300	DUES & SUBSCRIPTIONS	400	400	0%	400	0%	400	0%	400	0%
	Expense Total	715	715	0%	715	0%	715	0%	715	0%
	DEPARTMENT TOTAL	4,715	15,715	233%	15,715	233%	15,715	233%	15,715	233%
1175	PLANNING BOARD									
51111	ELECTED OFFICIAL CHAIRMAN	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
51121	ELECTED MEMBERS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51130	PART TIME SECRETARY	9,230	-	-100%	-	-100%	-	-100%	-	-100%
51140	PART TIME PLANNER	15,000	50,000	233%	50,000	233%	50,000	233%	50,000	233%
51311	RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%
	Salary Total	30,870	56,640	83%	56,640	83%	56,640	83%	56,640	83%
53000	PROFESSIONAL & TECHNICAL	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
53010	ADVERTISING	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
55800	OTHER SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
	Expense Total	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	DEPARTMENT TOTAL	45,870	71,640	56%	71,640	56%	71,640	56%	71,640	56%
1176	ZONING BOARD									
51130	PART TIME SECRETARY	9,230	-	-100%	-	-100%	-	-100%	-	-100%
51311	RECORDING SECRETARY	1,440	1,440	0%	1,440	0%	1,440	0%	1,440	0%
	Salary Total	10,670	1,440	-87%	1,440	-87%	1,440	-87%	1,440	-87%
53010	ADVERTISING	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54200	OFFICE SUPPLIES	350	350	0%	350	0%	350	0%	350	0%
	Expense Total	3,350	3,350	0%	3,350	0%	3,350	0%	3,350	0%
	DEPARTMENT TOTAL	14,020	4,790	-66%	4,790	-66%	4,790	-66%	4,790	-66%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1182	ECONOMIC DEVELOPMENT									
51130	PART TIME SECRETARY	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	Expense Total	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
	DEPARTMENT TOTAL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
1184	CENTRAL MASS PLANNING									
56200	COUNTY ASSESSMENT	2,771	2,840	2%	2,840	2%	2,840	2%	2,840	2%
	Expense Total	2,771	2,840	2%	2,840	2%	2,840	2%	2,840	2%
	DEPARTMENT TOTAL	2,771	2,840	2%	2,840	2%	2,840	2%	2,840	2%
1190	GENERAL									
53410	POSTAGE	30,000	32,000	7%	32,000	7%	32,000	7%	32,000	7%
54200	OFFICE SUPPLIES	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
54810	GASOLINE & DIESEL	135,000	150,000	11%	150,000	11%	150,000	11%	150,000	11%
	Expense Total	169,500	186,500	10%	186,500	10%	186,500	10%	186,500	10%
	DEPARTMENT TOTAL	169,500	186,500	10%	186,500	10%	186,500	10%	186,500	10%
1192	PUBLIC BUILDING MAINTENANCE									
51110	FULL TIME CUSTODIAN/MAINTENANCE	50,000	53,520	7%	53,520	7%	53,520	7%	53,520	7%
51310	OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	Salary Total	53,000	56,520	7%	56,520	7%	56,520	7%	56,520	7%
52100	ELECTRICITY	116,625	175,000	50%	175,000	50%	175,000	50%	175,000	50%
52110	HEATING	50,400	55,000	9%	55,000	9%	55,000	9%	55,000	9%
52111	WATER/SEWER CHARGES	7,000	8,000	14%	8,000	14%	8,000	14%	8,000	14%
52400	REPAIR & MAINTENANCE	120,000	120,000	0%	120,000	0%	120,000	0%	120,000	0%
52401	REPAIR & MAINT - JFK AF MALONEY	40,000	40,000	0%	40,000	0%	40,000	0%	40,000	0%
53000	PROFESSIONAL & TECHNICAL	5,100	5,100	0%	5,100	0%	5,100	0%	5,100	0%
53400	TELEPHONE	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
55800	SUPPLIES & MATERIALS	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	Expense Total	379,125	443,100	17%	443,100	17%	443,100	17%	443,100	17%
	DEPARTMENT TOTAL	432,125	499,620	16%	499,620	16%	499,620	16%	499,620	16%
1195	TOWN REPORT									
54210	PRINTING	3,500	4,000	14%	4,000	14%	4,000	14%	4,000	14%
	Expense Total	3,500	4,000	14%	4,000	14%	4,000	14%	4,000	14%
	DEPARTMENT TOTAL	3,500	4,000	14%	4,000	14%	4,000	14%	4,000	14%

TOWN OF BLACKSTONE
FY 2024 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY23	FY24	FY 23 vs 24	FY24	FY 23 vs 24	FY24	FY 23 vs 24	FY24	FY 23 vs 24
		Town Meeting Vote	Town Administrator Recommended	Increase	Board of Selectmen Recommended	Increase	Finance Committee Recommended	Increase	Town Meeting Vote	Increase
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1210	POLICE DEPARTMENT									
51110	POLICE CHIEF	128,746	137,243	6.6%	137,243	6.6%	137,243	6.6%	137,243	6.6%
51111	LIEUTENANT	112,609	115,424	2.5%	115,424	2.5%	115,424	2.5%	115,424	2.5%
51121	SERGEANT #51	102,380	105,534	3.1%	105,534	3.1%	105,534	3.1%	105,534	3.1%
51122	SERGEANT #52	98,285	101,312	3.1%	101,312	3.1%	101,312	3.1%	101,312	3.1%
51123	SERGEANT #53	102,380	105,534	3.1%	105,534	3.1%	105,534	3.1%	105,534	3.1%
51150	OFFICER IN CHARGE	9,240	11,000	19%	11,000	19%	11,000	19%	11,000	19%
51151	PATROLMAN #07	65,755	67,785	3.1%	67,785	3.1%	67,785	3.1%	67,785	3.1%
51152	PATROLMAN #13	78,905	84,360	6.9%	84,360	6.9%	84,360	6.9%	84,360	6.9%
51153	PATROLMAN #16	78,905	81,342	3.1%	81,342	3.1%	81,342	3.1%	81,342	3.1%
51154	PATROLMAN #19	82,190	84,731	3.1%	84,731	3.1%	84,731	3.1%	84,731	3.1%
51155	PATROLMAN #20	81,906	84,360	3%	84,360	3%	84,360	3%	84,360	3%
51156	PATROLMAN #27	78,905	81,342	3.1%	81,342	3.1%	81,342	3.1%	81,342	3.1%
51157	PATROLMAN #31	72,330	81,342	12.5%	81,342	12.5%	81,342	12.5%	81,342	12.5%
51158	PATROLMAN #33	85,315	60,741	-28.8%	60,741	-28.8%	60,741	-28.8%	60,741	-28.8%
51159	PATROLMAN #34	72,330	74,563	3.1%	74,563	3.1%	74,563	3.1%	74,563	3.1%
51160	PATROLMAN #35	32,815	-	-100%	-	-100%	-	-100%	-	-100%
51161	PATROLMAN #36	72,330	81,342	12.5%	81,342	12.5%	81,342	12.5%	81,342	12.5%
51162	PATROLMAN #37	56,375	60,886	8.0%	60,886	8.0%	60,886	8.0%	60,886	8.0%
51163	PATROLMAN #38	74,000	79,393	7.3%	79,393	7.3%	79,393	7.3%	79,393	7.3%
51164	PATROLMAN #39	61,350	65,938	7.5%	65,938	7.5%	65,938	7.5%	65,938	7.5%
51190	SICK LEAVE BUY BACK	19,586	21,252	8.5%	21,252	8.5%	21,252	8.5%	21,252	8.5%
51310	OVERTIME	109,863	112,609	2.5%	112,609	2.5%	112,609	2.5%	112,609	2.5%
51315	SHIFT DIFFERENTIAL	32,500	32,500	0%	32,500	0%	32,500	0%	32,500	0%
51340	COURT TIME	18,100	18,100	0%	18,100	0%	18,100	0%	18,100	0%
51440	LONGEVITY	30,500	27,100	-11%	27,100	-11%	27,100	-11%	27,100	-11%
51901	UNIFORM ALLOWANCE-CHIEF	3,715	3,959	6.6%	3,959	6.6%	3,959	7%	3,959	7%
51902	UNIFORM ALLOWANCE-27	1,973	2,034	3.1%	2,034	3.1%	2,034	3.1%	2,034	3.1%
51903	UNIFORM ALLOWANCE-53	2,457	2,533	3.1%	2,533	3.1%	2,533	3.1%	2,533	3.1%
51904	UNIFORM ALLOWANCE-35	984	-	-100%	-	-100%	-	-100%	-	-100%
51905	UNIFORM ALLOWANCE-19	1,973	2,034	3.1%	2,034	3.1%	2,034	3.1%	2,034	3.1%
51906	UNIFORM ALLOWANCE-31	1,973	2,034	3.1%	2,034	3.1%	2,034	3.1%	2,034	3.1%
51907	UNIFORM ALLOWANCE-34	1,973	2,034	3.1%	2,034	3.1%	2,034	3.1%	2,034	3.1%
51908	UNIFORM ALLOWANCE-52	2,457	2,533	3.1%	2,533	3.1%	2,533	3.1%	2,533	3.1%
51909	UNIFORM ALLOWANCE-38	1,850	1,985	7.3%	1,985	7.3%	1,985	7.3%	1,985	7.3%
51910	UNIFORM ALLOWANCE-51	2,457	2,533	3.1%	2,533	3.1%	2,533	3.1%	2,533	3.1%
51911	UNIFORM ALLOWANCE-37	1,692	1,827	8%	1,827	8%	1,827	8%	1,827	8%
51912	UNIFORM ALLOWANCE-07	1,973	2,034	3.1%	2,034	3.1%	2,034	3.1%	2,034	3.1%
51913	UNIFORM ALLOWANCE-13	1,973	2,109	6.9%	2,109	6.9%	2,109	6.9%	2,109	6.9%
51914	UNIFORM ALLOWANCE-LT	3,379	3,463	2.5%	3,463	2.5%	3,463	2.5%	3,463	2.5%
51915	UNIFORM ALLOWANCE-20	2,048	2,109	3.0%	2,109	3.0%	2,109	3.0%	2,109	3.0%
51916	UNIFORM ALLOWANCE-16	1,973	2,034	3.1%	2,034	3.1%	2,034	3.1%	2,034	3.1%
51917	UNIFORM ALLOWANCE-33	2,048	1,822	-11%	1,822	-11%	1,822	-11%	1,822	-11%
51918	UNIFORM ALLOWANCE-36	1,973	2,034	3.1%	2,034	3.1%	2,034	3.1%	2,034	3.1%
51919	UNIFORM ALLOWANCE-39	1,673	1,798	7.5%	1,798	7.5%	1,798	7.5%	1,798	7.5%
51921	HAZARD / STIPEND PAY	24,500	22,500	-8%	22,500	-8%	22,500	-8%	22,500	-8%
	Total Salary	1,822,644	1,839,142	1%	1,839,142	1%	1,839,142	1%	1,839,142	1%
51900	UNIFORM ALLOWANCE	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
52280	S/C DRUG TASK FORCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
52400	REPAIR & MAINTENANCE	4,500	4,500	0%	4,500	0%	4,500	0%	4,500	0%
53000	PROFESSIONAL & TECHNICAL	28,000	28,000	0%	28,000	0%	28,000	0%	28,000	0%
53200	TUITION	68,000	70,000	3%	70,000	3%	70,000	3%	70,000	3%
53300	TRAINING	12,000	10,000	-17%	10,000	-17%	10,000	-17%	10,000	-17%
53400	TELEPHONE	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
54200	OFFICE SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
54210	PRINTING	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	6,500	7,000	8%	7,000	8%	7,000	8%	7,000	8%
55800	OTHER SUPPLIES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
57100	TRAVEL/SEMINAR	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
57300	DUES & SUBSCRIPTIONS	4,550	4,550	0%	4,550	0%	4,550	0%	4,550	0%
58500	ADDITIONAL EQUIPMENT	11,500	12,000	4%	12,000	4%	12,000	4%	12,000	4%
58700	REPLACEMENT EQUIPMENT	15,240	17,000	12%	17,000	12%	17,000	12%	17,000	12%
58701	RADIOS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	POLICE CRUISER LEASES (3)	67,000	62,000	-7%	62,000	-7%	62,000	-7%	62,000	-7%
	MOTORCYCLE LEASE	-	5,000	100%	5,000	100%	5,000	100%	5,000	100%
	Expense Total	245,290	248,050	1%	248,050	1%	248,050	1%	248,050	1%
	DEPARTMENT TOTAL	2,067,934	2,087,192	1%	2,087,192	1%	2,087,192	1%	2,087,192	1%

TOWN OF BLACKSTONE
FY 2024 BUDGET

OBJECT	DEPARTMENT DESCRIPTION	FY23	FY24	FY 23 vs 24	FY24	FY 23 vs 24	FY24	FY 23 vs 24	FY24	FY 23 vs 24
		Town Meeting Vote	Town Administrator Recommended	Increase	Board of Selectmen Recommended	Increase	Finance Committee Recommended	Increase	Town Meeting Vote	Increase
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1211	POLICE DISPATCHERS									
51111	DISPATCHER 1	48,310	49,766	3%	49,766	3%	49,766	3%	49,766	3%
51112	DISPATCHER 2	48,310	49,766	3%	49,766	3%	49,766	3%	49,766	3%
51113	DISPATCHER 3	48,310	49,766	3%	49,766	3%	49,766	3%	49,766	3%
51114	DISPATCHER 4	47,250	49,766	5%	49,766	5%	49,766	5%	49,766	5%
51121	MATRON/PRISONER STIPEND	2,400	2,400	0%	2,400	0%	2,400	0%	2,400	0%
51123	EMD STIPENDS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
51140	DISPATCHERS P-T	6,000	7,000	17%	7,000	17%	7,000	17%	7,000	17%
51190	SICK LEAVE BUYBACK	1,395	1,433	3%	1,433	3%	1,433	3%	1,433	3%
51310	OVERTIME	51,100	51,100	0%	51,100	0%	51,100	0%	51,100	0%
51420	DIFFERENTIAL	12,377	12,377	0%	12,377	0%	12,377	0%	12,377	0%
51440	LONGEVITY	1,900	3,800	100%	3,800	100%	3,800	100%	3,800	100%
	Salary Total	271,352	281,174	4%	281,174	4%	281,174	4%	281,174	4%
51900	UNIFORMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53300	TRAINING	1,500	1,750	17%	1,750	17%	1,750	17%	1,750	17%
	Expense Total	3,500	3,750	7%	3,750	7%	3,750	7%	3,750	7%
	DEPARTMENT TOTAL	274,852	284,924	4%	284,924	4%	284,924	4%	284,924	4%
1220	FIRE DEPARTMENT									
51110	FIRE CHIEF	120,000	123,000	2.5%	123,000	2.5%	123,000	2.5%	123,000	2.5%
51111	DEPUTY CHIEF	80,000	82,000	2.5%	82,000	2.5%	82,000	2.5%	82,000	2.5%
51112	LT UNIT #4	67,071	69,982	4%	69,982	4%	69,982	4%	69,982	4%
51113	LT UNIT #10	67,071	69,982	4%	69,982	4%	69,982	4%	69,982	4%
51114	LT UNIT #20	67,071	69,982	4%	69,982	4%	69,982	4%	69,982	4%
51115	LT UNIT #24	67,071	69,982	4%	69,982	4%	69,982	4%	69,982	4%
51151	FF UNIT #5	61,235	56,343	-8%	56,343	-8%	56,343	-8%	56,343	-8%
51152	FF UNIT #14	61,235	60,835	-1%	60,835	-1%	60,835	-1%	60,835	-1%
51153	FF UNIT #15	57,547	62,942	9%	62,942	9%	62,942	9%	62,942	9%
51154	FF UNIT #16	61,235	62,942	2.8%	62,942	2.8%	62,942	2.8%	62,942	2.8%
51155	FF UNIT #21	57,358	62,942	10%	62,942	10%	62,942	10%	62,942	10%
51156	FF UNIT #28	61,235	62,942	2.8%	62,942	2.8%	62,942	2.8%	62,942	2.8%
51157	FF UNIT #31	61,235	56,343	-8%	56,343	-8%	56,343	-8%	56,343	-8%
51158	FF UNIT #29	56,320	62,942	12%	62,942	12%	62,942	12%	62,942	12%
51121	STIPENDS	71,400	74,100	4%	74,100	4%	74,100	4%	74,100	4%
51140	WAGES P-T FIRE FIGHTERS	15,000	20,000	33%	20,000	33%	20,000	33%	20,000	33%
51190	SICK LEAVE BUY BACK	25,486	2,672	-90%	2,672	-90%	2,672	-90%	2,672	-90%
51191	RETIREMENT BUYBACK	12,101	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	217,000	233,000	7%	233,000	7%	233,000	7%	233,000	7%
51440	LONGEVITY	11,800	9,000	-24%	9,000	-24%	9,000	-24%	9,000	-24%
	Salary Total	1,298,471	1,311,931	1%	1,311,931	1%	1,311,931	1%	1,311,931	1%
51900	UNIFORM ALLOWANCE	21,850	23,800	9%	23,800	9%	23,800	9%	23,800	9%
52400	REPAIR & MAINTENANCE	15,000	50,000	233%	50,000	233%	50,000	233%	50,000	233%
53000	PROFESSIONAL AND TECH	4,500	14,100	213%	14,100	213%	14,100	213%	14,100	213%
53400	TELEPHONE	2,400	2,400	0%	2,400	0%	2,400	0%	2,400	0%
54200	OFFICE SUPPLIES	1,100	1,100	0%	1,100	0%	1,100	0%	1,100	0%
54210	PRINTING	500	500	0%	500	0%	500	0%	500	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55800	OTHER SUPPLIES	-	2,000	100%	2,000	100%	2,000	100%	2,000	100%
57100	TRAVEL/SEMINAR	500	4,000	700%	4,000	700%	4,000	700%	4,000	700%
57300	DUES & SUBSCRIPTIONS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
58500	ADDITIONAL EQUIPMENT	14,000	25,000	79%	25,000	79%	25,000	79%	25,000	79%
	Expense Total	63,850	126,900	99%	126,900	99%	126,900	99%	126,900	99%
	DEPARTMENT TOTAL	1,362,321	1,438,831	6%	1,438,831	6%	1,438,831	6%	1,438,831	6%
1231	AMBULANCE SERVICE									
53000	PROF & TECH - COMSTAR	28,000	27,000	-4%	27,000	-4%	27,000	-4%	27,000	-4%
53200	TUITION	6,000	-	-100%	-	-100%	-	-100%	-	-100%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
55000	MEDICAL SUPPLIES	15,000	28,000	87%	28,000	87%	28,000	87%	28,000	87%
57300	DUES & SUBSCRIPTIONS	4,400	7,400	68%	7,400	68%	7,400	68%	7,400	68%
	Expense Total	55,400	64,400	16%	64,400	16%	64,400	16%	64,400	16%
	DEPARTMENT TOTAL	55,400	64,400	16%	64,400	16%	64,400	16%	64,400	16%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1241	INSPECTIONAL SERVICES									
51120	CODE ENFORCEMENT OFFICER/RECYCLING COORDINATOR*	64,483	-	-100%	-	-100%	-	-100%	-	-100%
51130	PT MUNICIPAL INSPECTOR	-	20,000	100%	20,000	100%	20,000	100%	20,000	100%
51135	BUILDING COMMISSIONER	49,139	50,000	2%	50,000	2%	50,000	2%	50,000	2%
51141	PLUMBING INSPECTOR	15,765	15,765	0%	15,765	0%	15,765	0%	15,765	0%
51142	PART TIME ASST PLUMBING INSPECTOR	1,236	1,236	0%	1,236	0%	1,236	0%	1,236	0%
51151	ELECTRICAL INSPECTOR	15,765	15,765	0%	15,765	0%	15,765	0%	15,765	0%
51152	PART TIME ASST ELECTRICAL INSPECTOR	1,236	1,236	0%	1,236	0%	1,236	0%	1,236	0%
51140	FULL TIME SECRETARY	34,280	44,060	29%	44,060	29%	44,060	29%	44,060	29%
	FULL TIME SECRETARY 2	-	42,330	100%	42,330	100%	42,330	100%	42,330	100%
51155	PART TIME OFFICE ASSISTANT	8,340	-	-100%	-	-100%	-	-100%	-	-100%
51190	SICK LEAVE BUY BACK	2,175	-	-100%	-	-100%	-	-100%	-	-100%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	2,250	-	-100%	-	-100%	-	-100%	-	-100%
	Salary Total	195,169	190,892	-2%	190,892	-2%	190,892	-2%	190,892	-2%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53400	TELEPHONE	486	486	0%	486	0%	486	0%	486	0%
55800	SUPPLIES	500	500	0%	500	0%	500	0%	500	0%
	Expense Total	1,986	1,986	0%	1,986	0%	1,986	0%	1,986	0%
	DEPARTMENT TOTAL	197,155	192,878	-2%	192,878	-2%	192,878	-2%	192,878	-2%
1244	SEALER WEIGHTS/MEASURES									
53000	PROFESSIONAL TECHNICAL	1,750	2,500	43%	2,500	43%	2,500	43%	2,500	43%
	Expense Total	1,750	2,500	43%	2,500	43%	2,500	43%	2,500	43%
	DEPARTMENT TOTAL	1,750	2,500	43%	2,500	43%	2,500	43%	2,500	43%
1291	EMERGENCY MANAGEMENT									
	DIRECTOR STIPEND	-	3,000	100%	3,000	100%	3,000	100%	3,000	100%
51140	ASSISTANT STIPEND	500	500	0%	500	0%	500	0%	500	0%
	Salary Total	500	3,500	600%	3,500	600%	3,500	600%	3,500	600%
52400	REPAIR & MAINTENANCE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53000	PROFESSIONAL & TECH	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
54200	OFFICE SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
54900	FOOD/ FOOD SERVICE	750	750	0%	750	0%	750	0%	750	0%
55800	SUPPLIES/ MAINTENANCE	750	750	0%	750	0%	750	0%	750	0%
58500	ADDITIONAL EQUIPMENT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
	Expense Total	17,750	17,750	0%	17,750	0%	17,750	0%	17,750	0%
	DEPARTMENT TOTAL	18,250	21,250	16%	21,250	16%	21,250	16%	21,250	16%
1292	ANIMAL CONTROL									
52000	INTERMUNICIPAL AGREEMENT ACO SERVICES	20,000	50,000	150%	50,000	150%	50,000	150%	50,000	150%
	Expense Total	20,000	50,000	150%	50,000	150%	50,000	150%	50,000	150%
	DEPARTMENT TOTAL	20,000	50,000	150%	50,000	150%	50,000	150%	50,000	150%
1294	FORESTRY									
51130	STIPEND TREE WARDEN	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%
51311	POLICE DETAILS	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
	Salary Total	8,800	8,800	0%	8,800	0%	8,800	0%	8,800	0%
52400	REPAIR & MAINTENANCE	17,550	17,550	0%	17,550	0%	17,550	0%	17,550	0%
55800	OTHER SUPPLIES	250	250	0%	250	0%	250	0%	250	0%
	Expense Total	17,800	17,800	0%	17,800	0%	17,800	0%	17,800	0%
	DEPARTMENT TOTAL	26,600	26,600	0%	26,600	0%	26,600	0%	26,600	0%

TOWN OF BLACKSTONE
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	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1300	EDUCATION - BLACKSTONE MILLVILLE REGIONAL SCHOOL DISTRICT									
53200	MINIMUM CONTRIBUTION	7,525,714	7,969,016	6%	7,969,016	6%	7,969,016	6%	7,969,016	6%
53201	EXCLUSIONARY COSTS	1,361,261	1,213,084	-11%	1,213,084	-11%	1,213,084	-11%	1,213,084	-11%
53202	ADDITIONAL CONTRIBUTION	1,277,522	1,651,327	29%	1,651,327	29%	1,651,327	29%	1,651,327	29%
53204	MIDDLE SCHOOL CONSTRUCTION	138,104	130,955	-5%	130,955	-5%	130,955	-5%	130,955	-5%
53207	ROOF PROJECT	159,412	155,839	-2%	155,839	-2%	155,839	-2%	155,839	-2%
53208	MSBA JFK PROJECT	62,906	74,697	19%	74,697	19%	74,697	19%	74,697	19%
53209	ASBESTOS	170,235	55,975	-67%	55,975	-67%	55,975	-67%	55,975	-67%
	Expense Total	10,695,154	11,250,893	5%	11,250,893	5%	11,250,893	5%	11,250,893	5%
	DEPARTMENT TOTAL	10,695,154	11,250,893	5%	11,250,893	5%	11,250,893	5%	11,250,893	5%
1301	BLACKSTONE VALLEY VOCATIONAL									
51920	MEMBER STIPEND	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Salary Total	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
53200	OPERATING EXPENSES	766,288	751,868	-2%	751,868	-2%	751,868	-2%	751,868	-2%
53201	DEBT ASSESSMENT	37,564	36,069	-4%	36,069	-4%	36,069	-4%	36,069	-4%
	Expense Total	803,852	787,937	-2%	787,937	-2%	787,937	-2%	787,937	-2%
	DEPARTMENT TOTAL	805,352	789,437	-2%	789,437	-2%	789,437	-2%	789,437	-2%
1303	VOCATIONAL TUITION									
53200	TUITION	918,000	700,000	-24%	700,000	-24%	700,000	-24%	700,000	-24%
53300	TRANSPORTATION	120,000	120,000	0%	120,000	0%	120,000	0%	120,000	0%
	Expense Total	1,038,000	820,000	-21%	820,000	-21%	820,000	-21%	820,000	-21%
	DEPARTMENT TOTAL	1,038,000	820,000	-21%	820,000	-21%	820,000	-21%	820,000	-21%
1412	ENGINEERING									
53000	PROFESSIONAL & TECHNICAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	Expense Total	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
	DEPARTMENT TOTAL	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
1420	PUBLIC WORKS SUPERINTENDENT									
51110	SUPERINTENDENT*	101,388	108,688	7%	108,688	7%	103,923	2.5%	103,923	2.5%
51190	SICK LEAVE BUY BACK*	2,788	2,989	7%	2,989	7%	2,989	7%	2,989	7%
51440	LONGEVITY*	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	Salary Total	106,676	114,177	7%	114,177	7%	109,412	3%	109,412	3%
	DEPARTMENT TOTAL	106,676	114,177	7%	114,177	7%	109,412	3%	109,412	3%
1421	HIGHWAY LABOR									
51150	MECHANIC	52,285	53,600	3%	53,600	3%	53,600	3%	53,600	3%
51151	LIGHT EQUIPMENT OPERATOR	66,445	68,770	3%	68,770	3%	68,770	3%	68,770	3%
51152	LEADMAN	68,970	71,360	3%	71,360	3%	71,360	3%	71,360	3%
51153	TRUCK DRIVER 1	47,715	48,920	3%	48,920	3%	48,920	3%	48,920	3%
51154	SKILLED LABORER	46,190	47,340	2%	47,340	2%	47,340	2%	47,340	2%
51155	LABORER 1	54,085	56,260	4%	56,260	4%	56,260	4%	56,260	4%
51157	TRUCK DRIVER 2	47,715	48,920	3%	48,920	3%	48,920	3%	48,920	3%
51158	LABORER 2	48,925	53,550	9%	53,550	9%	53,550	9%	53,550	9%
51159	LABORER 3	54,085	56,260	4%	56,260	4%	56,260	4%	56,260	4%
51161	FT ADDL PAY	2,689	2,860	6%	2,860	6%	2,860	6%	2,860	6%
51118	FT SECRETARY 1	43,325	44,420	3%	44,420	3%	44,420	3%	44,420	3%
51119	FT SECRETARY 2	43,325	44,420	3%	44,420	3%	44,420	3%	44,420	3%
51190	SICK LEAVE BUY BACK	3,485	27,310	684%	27,310	684%	27,310	684%	27,310	684%
51310	OVERTIME	13,336	13,669	2%	13,669	2%	13,669	2%	13,669	2%
51440	LONGEVITY	18,600	21,700	17%	21,700	17%	21,700	17%	21,700	17%
	Salary Total	611,175	659,359	8%	659,359	8%	659,359	8%	659,359	8%
	DEPARTMENT TOTAL	611,175	659,359	8%	659,359	8%	659,359	8%	659,359	8%

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	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1422	HIGHWAY OPERATIONAL									
51900	UNIFORMS	8,750	8,750	0%	8,750	0%	8,750	0%	8,750	0%
52400	REPAIR & MAINTENANCE	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53000	PROFESSIONAL & TECHNICAL	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53010	ADVERTISING	300	300	0%	300	0%	300	0%	300	0%
53400	TELEPHONE	2,100	2,100	0%	2,100	0%	2,100	0%	2,100	0%
54000	VOLUNTEER EXPENSES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
54200	OFFICE SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
54310	STREET SIGNS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
55800	OTHER SUPPLIES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
58700	REPLACEMENT EQUIPMENT	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58701	GPS LEASE	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
	Expense Total	42,650	42,650	0%	42,650	0%	42,650	0%	42,650	0%
	DEPARTMENT TOTAL	42,650	42,650	0%	42,650	0%	42,650	0%	42,650	0%
1423	SNOW & ICE REMOVAL									
51310	OVERTIME	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
	Salary Total	27,500	27,500	0%	27,500	0%	27,500	0%	27,500	0%
52400	EQUIPMENT REPAIR	8,508	8,509	0.01%	8,509	0.01%	8,509	0.01%	8,509	0.01%
52900	OTHER PROPERTY SERVICES	21,503	21,503	0%	21,503	0%	21,503	0%	21,503	0%
54800	VEHICULAR SUPPLIES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
54810	GASOLINE	6,000	6,000	0%	6,000	0%	6,000	0%	6,000	0%
55300	PUBLIC WORKS SUPPLY	41,065	41,065	0%	41,065	0%	41,065	0%	41,065	0%
55800	OTHER SUPPLIES	4,100	4,100	0%	4,100	0%	4,100	0%	4,100	0%
	Expense Total	83,176	83,177	0.001%	83,177	0.001%	83,177	0.001%	83,177	0.001%
	DEPARTMENTAL TOTAL	110,676	110,677	0.001%	110,677	0.001%	110,677	0.001%	110,677	0.001%
1424	STREET LIGHTING									
52100	ELECTRICITY	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	Expense Total	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
	DEPARTMENT TOTAL	109,375	109,375	0%	109,375	0%	109,375	0%	109,375	0%
1428	MECHANICAL REPAIRS									
52400	REPAIR & MAINTENANCE	45,000	50,000	11%	50,000	11%	50,000	11%	50,000	11%
54800	VEHICULAR SUPPLIES	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	Expense Total	95,000	100,000	5%	100,000	5%	100,000	5%	100,000	5%
	DEPARTMENT TOTAL	95,000	100,000	5%	100,000	5%	100,000	5%	100,000	5%
1429	CONSTRUCTION & MAINTENANCE									
52900	OTHER PROPERTY SERVICES	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
58400	IMPROVEMENT STREETS	300,000	300,000	0%	300,000	0%	300,000	0%	300,000	0%
	Expense Total	330,000	330,000	0%	330,000	0%	330,000	0%	330,000	0%
	DEPARTMENT TOTAL	330,000	330,000	0%	330,000	0%	330,000	0%	330,000	0%
1432	STREET CLEANING									
55800	OTHER PROPERTY SERVICES	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	Expense Total	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
	DEPARTMENT TOTAL	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
1433	WASTE COLLECTION									
52900	TIPPING	213,000	215,000	1%	215,000	1%	215,000	1%	215,000	1%
52901	MUNICIPAL TRASH	10,000	10,300	3%	10,300	3%	10,300	3%	10,300	3%
52902	TRASH CONTRACT - HAULING	349,645	367,128	5%	367,128	5%	367,128	5%	367,128	5%
52903	RECYCLING CURBSIDE PICKUP	165,932	174,229	5%	174,229	5%	174,229	5%	174,229	5%
	Expense Total	738,577	766,657	4%	766,657	4%	766,657	4%	766,657	4%
	DEPARTMENT TOTAL	738,577	766,657	4%	766,657	4%	766,657	4%	766,657	4%

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	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1434	RECYCLING									
51118	FULL TIME FOREMAN	53,220	55,500	4.3%	55,500	4.3%	54,540	2.5%	54,540	2.5%
51119	FULL TIME LABORER	42,810	43,875	2.5%	43,875	2.5%	43,875	2.5%	43,875	2.5%
51130	WAGES - PART TIME	18,479	18,940	2.5%	18,940	2.5%	18,940	2.5%	18,940	2.5%
51132	WAGES - PART TIME SORTING FACILITY	24,047	24,648	2.5%	24,648	2.5%	24,648	2.5%	24,648	2.5%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
	Salary Total	140,756	145,163	3%	145,163	3%	144,203	2%	144,203	2%
51900	UNIFORMS	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52020	HAZARDOUS WASTE - CRTS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52400	EQUIPMENT MAINTENANCE	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
52903	OPERATIONAL EXPENSES	20,000	20,000	0%	20,000	0%	20,000	0%	20,000	0%
53400	TELEPHONE	693	693	0%	693	0%	693	0%	693	0%
55800	BALER WIRE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
58700	REPLACEMENT CONTAINERS	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
58800	BRUSH DROP OFF	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
	MAINTENANCE OF DRAINAGE DITCH	-	11,000	100%	11,000	100%	11,000	100%	11,000	100%
	Expense Total	59,393	70,393	19%	70,393	19%	70,393	19%	70,393	19%
	DEPARTMENT TOTAL	200,149	215,556	8%	215,556	8%	214,596	7%	214,596	7%
1510	BOARD OF HEALTH									
51111	ELECTED CHAIRMAN	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
51121	ELECTED MEMBERS	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
51123	STIPEND ANIMAL INSPECTOR	2,733	2,733	0%	2,733	0%	2,733	0%	2,733	0%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51311	RECORDING SECRETARY HEALTH AGENT	1,320 -	1,320 -	0% 0%	1,320 -	0% 0%	1,320 30,000	0% 100%	1,320 30,000	0% 100%
	Salary Total	7,353	7,353	0%	7,353	0%	37,353	408%	37,353	408%
53000	PROFESSIONAL & TECHNICAL	17,000	20,000	18%	20,000	18%	20,000	18%	20,000	18%
53006	P&T - FARM ST LANDFILL	15,000	25,000	67%	25,000	67%	25,000	67%	25,000	67%
53007	P&T - CHESTNUT ST LANDFILL	9,000	20,000	122%	20,000	122%	20,000	122%	20,000	122%
53010	ADVERTISING	200	400	100%	400	100%	400	100%	400	100%
54210	PRINTING	200	200	0%	200	0%	200	0%	200	0%
55000	VISITING NURSES	20,929	21,556	3%	21,556	3%	21,556	3%	21,556	3%
55300	CLINICS/SHELTERS	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55800	OTHER SUPPLIES	100	100	0%	100	0%	100	0%	100	0%
	OTHER CHARGES/EXPENDITURES	-	1,000	100%	1,000	100%	1,000	100%	1,000	100%
	Expense Total	67,429	93,256	38%	93,256	38%	93,256	38%	93,256	38%
	DEPARTMENT TOTAL	74,782	100,609	35%	100,609	35%	130,609	75%	130,609	75%
1541	COUNCIL ON AGING									
51120	COA DIRECTOR	61,211	64,578	5.5%	64,578	5.5%	62,741	2.5%	62,741	2.5%
51121	OUTREACH COORDINATOR	42,230	46,460	10%	46,460	10%	46,460	10%	46,460	10%
51140	VAN DRIVERS	53,040	57,720	9%	57,720	9%	57,720	9%	57,720	9%
51141	NUTRITION/ACTIVITIES COORDINATOR	33,000	36,770	11%	36,770	11%	36,770	11%	36,770	11%
51142	TRANSPORTATION COORDINATOR	27,510	28,220	2.6%	28,220	2.6%	28,220	2.6%	28,220	2.6%
51310	OVERTIME	500	500	0%	500	0%	500	0%	500	0%
51440	LONGEVITY	1,900	1,900	0%	1,900	0%	1,900	0%	1,900	0%
	Salary Total	219,391	236,148	8%	236,148	8%	234,311	7%	234,311	7%
53400	TELEPHONE	3,020	3,020	0%	3,020	0%	3,020	0%	3,020	0%
53500	RECREATIONAL	4,000	10,000	150%	10,000	150%	10,000	150%	10,000	150%
54200	OFFICE SUPPLIES	600	5,600	833%	5,600	833%	5,600	833%	5,600	833%
55400	SUNSHINE CLUB	500	500	0%	500	0%	500	0%	500	0%
55800	OTHER SUPPLIES	800	1,300	63%	1,300	63%	1,300	63%	1,300	63%
57100	TRAVEL/SEMINAR	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57300	DUES & SUBSCRIPTIONS	600	2,600	333%	2,600	333%	2,600	333%	2,600	333%
	Expense Total	12,020	25,520	112%	25,520	112%	25,520	112%	25,520	112%
	DEPARTMENT TOTAL	231,411	261,668	13%	261,668	13%	259,831	12%	259,831	12%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1543	VETERANS									
51130	AGENT-SALARY	16,000	10,250	-36%	10,250	-36%	10,250	-36%	10,250	-36%
	Salary Total	16,000	10,250	-36%	10,250	-36%	10,250	-36%	10,250	-36%
55800	OTHER SUPPLIES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
57100	TRAVEL/SEMINAR	800	800	0%	800	0%	800	0%	800	0%
57300	DUES & SUBSCRIPTIONS	200	200	0%	200	0%	200	0%	200	0%
57700	VETERANS BENEFITS	162,000	140,000	-14%	140,000	-14%	140,000	-14%	140,000	-14%
	Expense Total	164,000	142,000	-13%	142,000	-13%	142,000	-13%	142,000	-13%
	DEPARTMENT TOTAL	180,000	152,250	-15%	152,250	-15%	152,250	-15%	152,250	-15%
1610	LIBRARY DEPARTMENT									
51130	LIBRARY DIRECTOR	72,939	74,763	2.5%	74,763	2.5%	74,763	2.5%	74,763	2.5%
51151	ASSISTANT DIRECTOR	46,863	48,035	2.5%	48,035	2.5%	48,035	2.5%	48,035	2.5%
51152	HEAD OF CIRCULATION	39,665	44,315	11.7%	44,315	11.7%	44,315	11.7%	44,315	11.7%
51153	CUSTODIAN	39,348	41,515	5.5%	41,515	5.5%	41,515	5.5%	41,515	5.5%
	YOUNG ADULT LIBRARIAN	-	35,780	100%	35,780	100%	35,780	100%	35,780	100%
	ADULT SERVICES/REFERENCE	-	35,780	100%	35,780	100%	35,780	100%	35,780	100%
51140	WAGES-PART TIME	132,459	75,108	-43%	75,108	-43%	75,108	-43%	75,108	-43%
51190	SICK LEAVE BUY BACK	1,410	1,445	2%	1,445	2%	1,445	2%	1,445	2%
51310	OVERTIME	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
51440	LONGEVITY	7,000	5,500	-21%	5,500	-21%	5,500	-21%	5,500	-21%
	Salary Total	341,184	363,741	7%	363,741	7%	363,741	7%	363,741	7%
52100	ELECTRICITY	37,000	50,330	36%	50,330	36%	50,330	36%	50,330	36%
52110	HEATING	17,550	19,400	11%	19,400	11%	19,400	11%	19,400	11%
52112	WATER/SEWER CHARGES	2,300	2,300	0%	2,300	0%	2,300	0%	2,300	0%
52400	REPAIR & MAINTENANCE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
52410	TECHNOLOGY	14,762	18,800	27%	18,800	27%	18,800	27%	18,800	27%
53000	PROFESSIONAL & TECHNICAL	500	500	0%	500	0%	500	0%	500	0%
53400	TELEPHONE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
53410	POSTAGE	80	80	0%	80	0%	80	0%	80	0%
53500	PROGRAMMING	500	500	0%	500	0%	500	0%	500	0%
54200	OFFICE SUPPLIES	2,800	2,800	0%	2,800	0%	2,800	0%	2,800	0%
54300	BUILDING MAINTENANCE	17,000	19,000	12%	19,000	12%	19,000	12%	19,000	12%
55210	BOOKS & PERIODICALS	110,000	121,500	10%	121,500	10%	121,500	10%	121,500	10%
55800	PROCESSING SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57000	OTHER CHARGES/EXPENDITURES	900	1,100	22%	1,100	22%	1,100	22%	1,100	22%
57100	TRAVEL/SEMINAR	600	600	0%	600	0%	600	0%	600	0%
57300	DUES & SUBSCRIPTIONS	27,000	30,100	11%	30,100	11%	30,100	11%	30,100	11%
52280	PROFESSIONAL DEVELOPMENT	600	600	0%	600	0%	600	0%	600	0%
	Expense Total	240,292	276,310	15%	276,310	15%	276,310	15%	276,310	15%
	DEPARTMENT TOTAL	581,476	640,051	10%	640,051	10%	640,051	10%	640,051	10%
1650	PARKS									
51130	PART TIME SECRETARY	1,380	1,380	0%	1,380	0%	1,380	0%	1,380	0%
51156	PARKS CARETAKER/SKILLED LABORER	48,925	50,160	3%	50,160	3%	50,160	3%	50,160	3%
51160	PARKS LABORER	39,530	43,100	9%	43,100	9%	43,100	9%	43,100	9%
	EVENT TRANSPORTATION WAGES	-	700	100%	700	100%	700	100%	700	100%
51143	SUMMER HELP	16,360	16,360	0%	16,360	0%	16,360	0%	16,360	0%
51190	SICK LEAVE BUY BACK	-	11,530	100%	11,530	100%	11,530	100%	11,530	100%
51310	OVERTIME	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
51440	LONGEVITY	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	Salary Total	111,695	128,730	15%	128,730	15%	128,730	15%	128,730	15%
51900	UNIFORMS	2,250	2,250	0%	2,250	0%	2,250	0%	2,250	0%
52400	REPAIR & MAINTENANCE	17,500	18,375	5%	18,375	5%	18,375	5%	18,375	5%
53000	PROFESSIONAL & TECHNICAL	300	300	0%	300	0%	300	0%	300	0%
53010	ADVERTISING	1,000	1,300	30%	1,300	30%	1,300	30%	1,300	30%
53400	TELEPHONE	900	900	0%	900	0%	900	0%	900	0%
53500	RECREATIONAL	4,750	6,850	44%	6,850	44%	6,850	44%	6,850	44%
55800	OTHER SUPPLIES	7,000	7,350	5%	7,350	5%	7,350	5%	7,350	5%
58500	ADDITIONAL EQUIPMENT	4,650	4,883	5%	4,883	5%	4,883	5%	4,883	5%
58501	FERTILIZATION	7,000	7,350	5%	7,350	5%	7,350	5%	7,350	5%
58700	REPLACEMENT EQUIPMENT	2,000	2,100	5%	2,100	5%	2,100	5%	2,100	5%
	Expense Total	47,350	51,658	9%	51,658	9%	51,658	9%	51,658	9%
	DEPARTMENT TOTAL	159,045	180,388	13%	180,388	13%	180,388	13%	180,388	13%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1691	HISTORICAL COMMISSION									
53000	PROFESSIONAL & TECHNICAL	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
55800	OTHER SUPPLIES	800	800	0%	800	0%	800	0%	800	0%
	Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
1692	MEMORIAL DAY									
51130	PART TIME SECRETARY	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
	Salary Total	1,800	1,800	0%	1,800	0%	1,800	0%	1,800	0%
55800	OTHER SUPPLIES	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	Expense Total	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	DEPARTMENT TOTAL	11,800	11,800	0%	11,800	0%	11,800	0%	11,800	0%
1710	RETIREMENT OF DEBT									
59100	LONG TERM DEBT	705,001	716,826	2%	716,826	2%	716,826	2%	716,826	2%
	Expense Total	705,001	716,826	2%	716,826	2%	716,826	2%	716,826	2%
	DEPARTMENT TOTAL	705,001	716,826	2%	716,826	2%	716,826	2%	716,826	2%
1751	LONG TERM DEBT/ INTEREST									
59150	INTEREST	144,339	236,105	64%	236,105	64%	236,105	64%	236,105	64%
	Expense Total	144,339	236,105	64%	236,105	64%	236,105	64%	236,105	64%
	DEPARTMENT TOTAL	144,339	236,105	64%	236,105	64%	236,105	64%	236,105	64%
1752	SHORT TERM DEBT/ INTEREST									
59200	PRINCIPAL PAYDOWN	143,520	161,710	13%	161,710	13%	161,710	13%	161,710	13%
59250	INTEREST	14,891	42,230	184%	42,230	184%	42,230	184%	42,230	184%
	Expense Total	158,411	203,940	29%	203,940	29%	203,940	29%	203,940	29%
	DEPARTMENT TOTAL	158,411	203,940	29%	203,940	29%	203,940	29%	203,940	29%
1810	CHERRY SHEET ASSESSMENTS									
56800	MOSQUITO CONTROL	35,627	35,739	0%	35,739	0%	35,739	0%	35,739	0%
56900	AIR POLLUTION	2,622	2,719	4%	2,719	4%	2,719	4%	2,719	4%
56910	NON-RENEWAL EXCISE	11,320	6,220	-45%	6,220	-45%	6,220	-45%	6,220	-45%
	Expense Total	49,569	44,678	-10%	44,678	-10%	44,678	-10%	44,678	-10%
	DEPARTMENT TOTAL	49,569	44,678	-10%	44,678	-10%	44,678	-10%	44,678	-10%
1911	COUNTY RETIREMENT									
56200	COUNTY ASSESSMENT	1,015,222	1,186,079	17%	1,186,079	17%	1,186,079	17%	1,186,079	17%
	Expense Total	1,015,222	1,186,079	17%	1,186,079	17%	1,186,079	17%	1,186,079	17%
	DEPARTMENT TOTAL	1,015,222	1,186,079	17%	1,186,079	17%	1,186,079	17%	1,186,079	17%
1913	UNEMPLOYMENT COMPENSATION									
51700	UNEMPLOYMENT COMPENSATION	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
	Expense Total	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
	DEPARTMENT TOTAL	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
1914	HEALTH INSURANCE									
51700	EMPLOYEE HEALTH/DENTAL	838,410	838,410	0%	838,410	0%	838,410	0%	838,410	0%
51701	RETIREE HEALTH/DENTAL	60,000	60,000	0%	60,000	0%	60,000	0%	60,000	0%
51702	TASC FEES	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	Expense Total	900,410	900,410	0%	900,410	0%	900,410	0%	900,410	0%
	DEPARTMENT TOTAL	900,410	900,410	0%	900,410	0%	900,410	0%	900,410	0%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
1915	LIFE INSURANCE									
51700	EMPLOYEE LIFE INSURANCE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	Expense Total	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	DEPARTMENT TOTAL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
1916	MATCHING MEDICARE									
51710	MATCHING MEDICARE	80,000	82,000	2%	82,000	2%	82,000	2%	82,000	2%
	Expense Total	80,000	82,000	2%	82,000	2%	82,000	2%	82,000	2%
	DEPARTMENT TOTAL	80,000	82,000	2%	82,000	2%	82,000	2%	82,000	2%
1918	COMPENSATED BALANCES									
51000	FINAL COMPENSATION	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	Expense Total	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
	DEPARTMENT TOTAL	10,000	10,000	0%	10,000	0%	10,000	0%	10,000	0%
1919	COMPENSATED ABSENCE									
51000	COMPENSATED ABSENCE	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	Expense Total	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
	DEPARTMENT TOTAL	7,500	7,500	0%	7,500	0%	7,500	0%	7,500	0%
1960	CAPITAL TRUST									
59685	TRANSFER TO CAPITAL TRUST	2,518,510	2,581,475	3%	2,581,475	3%	2,581,475	3%	2,581,475	3%
	Expense Total	2,518,510	2,581,475	3%	2,581,475	3%	2,581,475	3%	2,581,475	3%
	DEPARTMENT TOTAL	2,518,510	2,581,475	3%	2,581,475	3%	2,581,475	3%	2,581,475	3%
GENERAL FUND TOTAL		28,181,515	29,480,375	4.61%	29,511,218	4.72%	29,499,696	4.68%	29,499,696	4.68%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
	WATER AND SEWER ENTERPRISE									
60132	SEWER RESERVE FUND									
59610	SEWER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	TOTAL TRANSFER	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
60441	SEWER SALARIES									
51131	RECORDING SECRETARY WAGES	700	700	0%	700	0%	700	0%	700	0%
51140	WAGES - P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
51310	OVERTIME	15,000	15,000	0%	15,000	0%	15,000	0%	15,000	0%
51311	POLICE DETAIL	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
	TOTAL SEWER SALARIES	21,800	21,800	0%	21,800	0%	21,800	0%	21,800	0%
	DEPARTMENT TOTAL	21,800	21,800	0%	21,800	0%	21,800	0%	21,800	0%
60442	SEWER MAINTENANCE									
51700	UNEMPLOYMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51710	MATCHING MEDICARE	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51900	UNIFORMS	2,975	2,975	0%	2,975	0%	2,975	0%	2,975	0%
51990	EMPLOYEE BENEFITS	35,000	35,000	0%	35,000	0%	35,000	0%	35,000	0%
52100	ELECTRICITY	36,700	36,700	0%	36,700	0%	36,700	0%	36,700	0%
52110	HEATING	1,700	1,700	0%	1,700	0%	1,700	0%	1,700	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400	REPAIR & MAINTENANCE	55,000	55,000	0%	55,000	0%	55,000	0%	55,000	0%
52410	INFORMATION TECHNOLOGY	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52700	RENTAL & LEASES	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
53000	PROFESSIONAL & TECHNICAL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53005	TOWN COUNSEL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010	ADVERTISING	800	800	0%	800	0%	800	0%	800	0%
53200	LICENSE & EXAMS	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
53400	TELEPHONE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
53410	POSTAGE	2,400	2,400	0%	2,400	0%	2,400	0%	2,400	0%
54200	OFFICE SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54800	VEHICULAR SUPPLIES	1,500	1,500	0%	1,500	0%	1,500	0%	1,500	0%
54810	GASOLINE	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
55300	PUBLIC WORKS SUPPLY	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
57300	DUES & SUBSCRIPTIONS	500	500	0%	500	0%	500	0%	500	0%
57400	INSURANCE	35,000	35,000	0%	35,000	0%	35,000	0%	35,000	0%
58700	REPLACEMENT EQUIPMENT	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
58701	GPS LEASE	1,200	1,200	0%	1,200	0%	1,200	0%	1,200	0%
52401	R&M PUMP STATION CLEANING	100,000	100,000	0%	100,000	0%	100,000	0%	100,000	0%
	Expense Total	317,275	317,275	0%	317,275	0%	317,275	0%	317,275	0%
	DEPARTMENT TOTAL	317,275	317,275	0%	317,275	0%	317,275	0%	317,275	0%
60500	TRANSFER TO GENERAL FUND									
59621	INDIRECT COSTS	231,946	305,837	32%	305,837	32%	305,837	32%	305,837	32%
	Expense Total	231,946	305,837	32%	305,837	32%	305,837	32%	305,837	32%
	DEPARTMENT TOTAL	231,946	305,837	32%	305,837	32%	305,837	32%	305,837	32%
60501	TRANSFER TO WATER									
59616	INDIRECT COSTS	20,000	45,000	125%	45,000	125%	45,000	125%	45,000	125%
	Expense Total	20,000	45,000	125%	45,000	125%	45,000	125%	45,000	125%
	DEPARTMENT TOTAL	20,000	45,000	125%	45,000	125%	45,000	125%	45,000	125%
60443	SEWER WOONSOCKET REGIONAL									
52422	OPERATION & MAINT.	415,000	415,000	0%	415,000	0%	415,000	0%	415,000	0%
52702	HOST FEE	51,000	51,000	0%	51,000	0%	51,000	0%	51,000	0%
52703	USER FEE	3,500	3,500	0%	3,500	0%	3,500	0%	3,500	0%
52904	REVIEW & REPLACEMENT	12,000	12,000	0%	12,000	0%	12,000	0%	12,000	0%
58004	CAPITAL COST	91,300	91,300	0%	91,300	0%	91,300	0%	91,300	0%
	Expense Total	572,800	572,800	0%	572,800	0%	572,800	0%	572,800	0%
	DEPARTMENT TOTAL	572,800	572,800	0%	572,800	0%	572,800	0%	572,800	0%
	TOTAL SEWER	1,213,821	1,312,712	8.15%	1,312,712	8.15%	1,312,712	8.15%	1,312,712	8.15%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
	WATER ENTERPRISE FUND									
61132	WATER RESERVE FUND									
59610	WATER RESERVE FUND	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
	TOTAL TRANSFER	50,000	50,000	0%	50,000	0%	50,000	0%	50,000	0%
61450	WATER DEPARTMENT LABOR									
51310	OVERTIME	26,000	26,000	0%	26,000	0%	26,000	0%	26,000	0%
51311	POLICE DETAIL	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
	Salary Total	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
	DEPARTMENT TOTAL	30,000	30,000	0%	30,000	0%	30,000	0%	30,000	0%
61451	WATER ADMINISTRATION									
51115	ASST SUPERINTENDENT WATER & SEWER	40,000	90,000	125%	90,000	125%	90,000	125%	90,000	125%
51121	WATER LICENSE STIPENDS	12,675	10,700	-16%	10,700	-16%	10,700	-16%	10,700	-16%
51131	RECORDING SECRETARY WAGES	700	700	0%	700	0%	700	0%	700	0%
51140	P.T. LABORER	3,600	3,600	0%	3,600	0%	3,600	0%	3,600	0%
	Salary Total	56,975	105,000	84%	105,000	84%	105,000	84%	105,000	84%
	DEPARTMENT TOTAL	56,975	105,000	84%	105,000	84%	105,000	84%	105,000	84%
61452	WATER CONST & MAINTENANCE									
51700	UNEMPLOYMENT	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51710	MATCHING MEDICARE	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
51900	UNIFORMS	4,025	4,025	0%	4,025	0%	4,025	0%	4,025	0%
51990	EMPLOYEE BENEFITS	42,400	42,400	0%	42,400	0%	42,400	0%	42,400	0%
52100	ELECTRICITY	118,440	118,440	0%	118,440	0%	118,440	0%	118,440	0%
52110	HEATING	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
52280	DRUG & ALCOHOL SAP	1,000	1,000	0%	1,000	0%	1,000	0%	1,000	0%
52400	REPAIR & MAINTENANCE	80,000	80,000	0%	80,000	0%	80,000	0%	80,000	0%
52410	INFORMATION TECHNOLOGY	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
52900	OTHER PROPERTY SERVICES	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53000	PROFESSIONAL & TECHNICAL	45,000	45,000	0%	45,000	0%	45,000	0%	45,000	0%
53005	TOWN COUNSEL	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
53010	ADVERTISING	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
53200	LICENSE & EXAMS	5,500	5,500	0%	5,500	0%	5,500	0%	5,500	0%
53400	TELEPHONE	8,000	8,000	0%	8,000	0%	8,000	0%	8,000	0%
53410	POSTAGE	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
54200	OFFICE SUPPLIES	2,200	2,200	0%	2,200	0%	2,200	0%	2,200	0%
54300	BLDG REP & MAINT	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
54800	VEHICULAR SUPPLIES	3,000	3,000	0%	3,000	0%	3,000	0%	3,000	0%
54810	GASOLINE	5,000	5,000	0%	5,000	0%	5,000	0%	5,000	0%
55300	PUBLIC WORKS SUPPLY	125,000	125,000	0%	125,000	0%	125,000	0%	125,000	0%
55800	OTHER SUPPLIES	4,000	4,000	0%	4,000	0%	4,000	0%	4,000	0%
57300	DUES & SUBSCRIPTIONS	2,500	2,500	0%	2,500	0%	2,500	0%	2,500	0%
57400	INSURANCE PREMIUMS	44,400	44,400	0%	44,400	0%	44,400	0%	44,400	0%
58700	REPLACEMENT EQUIPMENT	25,000	25,000	0%	25,000	0%	25,000	0%	25,000	0%
58701	GPS LEASE	1,600	1,600	0%	1,600	0%	1,600	0%	1,600	0%
	Expense Total	548,565	548,565	0%	548,565	0%	548,565	0%	548,565	0%
	DEPARTMENT TOTAL	548,565	548,565	0%	548,565	0%	548,565	0%	548,565	0%
61500	TRANSFER TO GENERAL FUND									
59621	INDIRECT COSTS	347,312	431,681	24%	431,681	24%	431,681	24%	431,681	24%
	Expense Total	347,312	431,681	24%	431,681	24%	431,681	24%	431,681	24%
	DEPARTMENT TOTAL	347,312	431,681	24%	431,681	24%	431,681	24%	431,681	24%
61710	WATER RETIREMENT OF DEBT									
59100	PRINCIPAL LONG TERM DEBT	105,000	105,000	0%	105,000	0%	105,000	0%	105,000	0%
	Expense Total	105,000	105,000	0%	105,000	0%	105,000	0%	105,000	0%
	DEPARTMENT TOTAL	105,000	105,000	0%	105,000	0%	105,000	0%	105,000	0%

TOWN OF BLACKSTONE
FY 2024 BUDGET

	DEPARTMENT	FY23 Town Meeting Vote	FY24 Town Administrator Recommended	FY 23 vs 24 Increase	FY24 Board of Selectmen Recommended	FY 23 vs 24 Increase	FY24 Finance Committee Recommended	FY 23 vs 24 Increase	FY24 Town Meeting Vote	FY 23 vs 24 Increase
OBJECT	DESCRIPTION									
		30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%
61751	WATER LONG TERM DEBT INTEREST									
59150	INTEREST LONG TERM	3,150	1,050	-67%	1,050	-67%	1,050	-67%	1,050	-67%
	Expense Total	3,150	1,050	-67%	1,050	-67%	1,050	-67%	1,050	-67%
	DEPARTMENT TOTAL	3,150	1,050	-67%	1,050	-67%	1,050	-67%	1,050	-67%
61752	WATER SHORT TERM DEBT									
	SHORT TERM PRINCIPAL PAYDOWN	-	35,020	100%	35,020	100%	35,020	100%	35,020	100%
59250	INTEREST SHORT TERM	4,055	21,658	434%	21,658	434%	21,658	434%	21,658	434%
	Expense Total	4,055	56,678	1298%	56,678	1298%	56,678	1298%	56,678	1298%
	DEPARTMENT TOTAL	4,055	56,678	1298%	56,678	1298%	56,678	1298%	56,678	1298%
61820	MASS FED SAFE DRINKING WTR ASSESSMENT									
56110	MFSDWAA	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	Expense Total	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	DEPARTMENT TOTAL	2,000	2,000	0%	2,000	0%	2,000	0%	2,000	0%
	TOTAL WATER	1,147,057	1,329,974	15.95%	1,329,974	15.95%	1,329,974	15.95%	1,329,974	15.95%
	WATER / SEWER ENTERPRISE TOTAL	2,360,878	2,642,686	11.94%	2,642,686	11.94%	2,642,686	11.94%	2,642,686	11.94%
	TOTAL GENERAL FUND / WATER & SEWER	30,542,393	32,123,061	5.18%	32,153,904	5.28%	32,142,382	5.24%	32,142,382	5.24%