

Town Clerk
Town of Blackstone



**Blackstone Valley Vocational
Regional School District**

65 Pleasant Street | Upton, Massachusetts 01568-1499
Phone (508) 529-7758 | Fax (508) 529-4579

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Time: 9:10am *Ms*
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PLEASE POST

FROM: Nicole Ferguson, Business Manager
RE: FY2027 Budget Subcommittee Meeting Calendar
DATE: November 21, 2025

The Blackstone Valley Vocational Regional School District Budget Subcommittee has scheduled the following public meetings to be held at the school, 65 Pleasant Street, Upton, Massachusetts, regarding preliminary plans for the FY2027 school budget:

The listing of matters are those reasonably anticipated by the Chair to be discussed at the meeting. Not all items listed may in fact be discussed, and other items not listed may be brought up for discussion to the extent permitted by law.

Thursday December 11, 2025 4:30-7:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review of Salary & Wage & Fringe Benefits - Instructional staffing patterns and non-instructional staffing (respective department heads) identified by FTE's.
 - 3) First review Administration (1000) and Fixed Charges (5000) functions.

Thursday December 18, 2025 5:00-5:50 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) Follow up review on all areas presented. Develop any questions for further review.

Thursday January 8, 2026 4:30-7:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) Follow up review all areas presented to date.
 - 3) First review of Other School Services (3000) and Facility/Plant Operations (4000) [Master Plan, building alterations, utilities] functions.

nferguson@valleytech.k12.ma.us



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Thursday January 15, 2026 5:00-5:50 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) Follow up review on all areas presented. Develop any questions for further review.

Thursday January 22, 2026 4:30-7:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review of Acquisition of Fixed Assets (7000) [five-year fixed asset plan] and District-wide Technology.

Thursday January 29, 2026 4:30-7:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) First review Instructional function (2000) [new programs/initiatives].
 - 3) Address any questions from Other School Services, Facility/Operation of Plant, Fixed Assets and Technology areas.

Thursday February 5, 2026 4:30-7:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Snow Day (If needed)

Thursday February 12, 2026 4:30-7:00 P.M. Location: Superintendent Conf. Room

- Agenda
- 1) Call to Order
 - 2) Overview commitments on the table.
 - 3) Review revenue projections from State Aid, anticipated final budget packet and presentation for public hearing
 - 4) Obtain consensus vote of full subcommittee for FY2027 budget.

Thursday March 12, 2026 5:00-6:00 P.M. Location: Cafeteria

- Agenda
- BUDGET PUBLIC HEARING**

nferguson@valleytech.k12.ma.us